



In Schedule and eMTR deadlines



Problem Statement

Extending data upload deadlines for more actual, validated data to be used in data upload processes associated with In Schedule and eMTR reducing operating reserve charge volatility and swings from the Primary to the Secondary settlements



Benefits and Impacts

Benefits:

- Improve data accuracy
- Reduce the amount of post billing resettlements
- Structure intra month resettlements

Impacts:

- Required system changes
- Administrative burden
- Financial certainty



Package F – Phase 1, 2 and 3

Phase 1 – *June-2014*

Extend the current metro and InSchedule data submittals

(Review the necessity to proceed with Phase 2 after year 1 of implementation)

Phase 2 - *June-2016*

Resubmit metro (45 days) / InSchedule (60 days) after initial billed month and resettle

Phase 3 – *June-2017*

Resubmit InSchedule for the previous week and resettle for a week (Potential timeline: Thursday noon for previous Thurs - Wed)



Package Poll Results

InSchedule and eMTR deadlines package polling results

85 responses received

33 members responded

Poll Results:

Maintain Status Quo: 52%-Yes, 47%-Support a Change, 1%-Abstain

Package F Phase 1: 47%-Yes, 51%-No, 2%-Abstain

Package F All Phases: 42%-Yes, 54%-No, 4%-Abstain