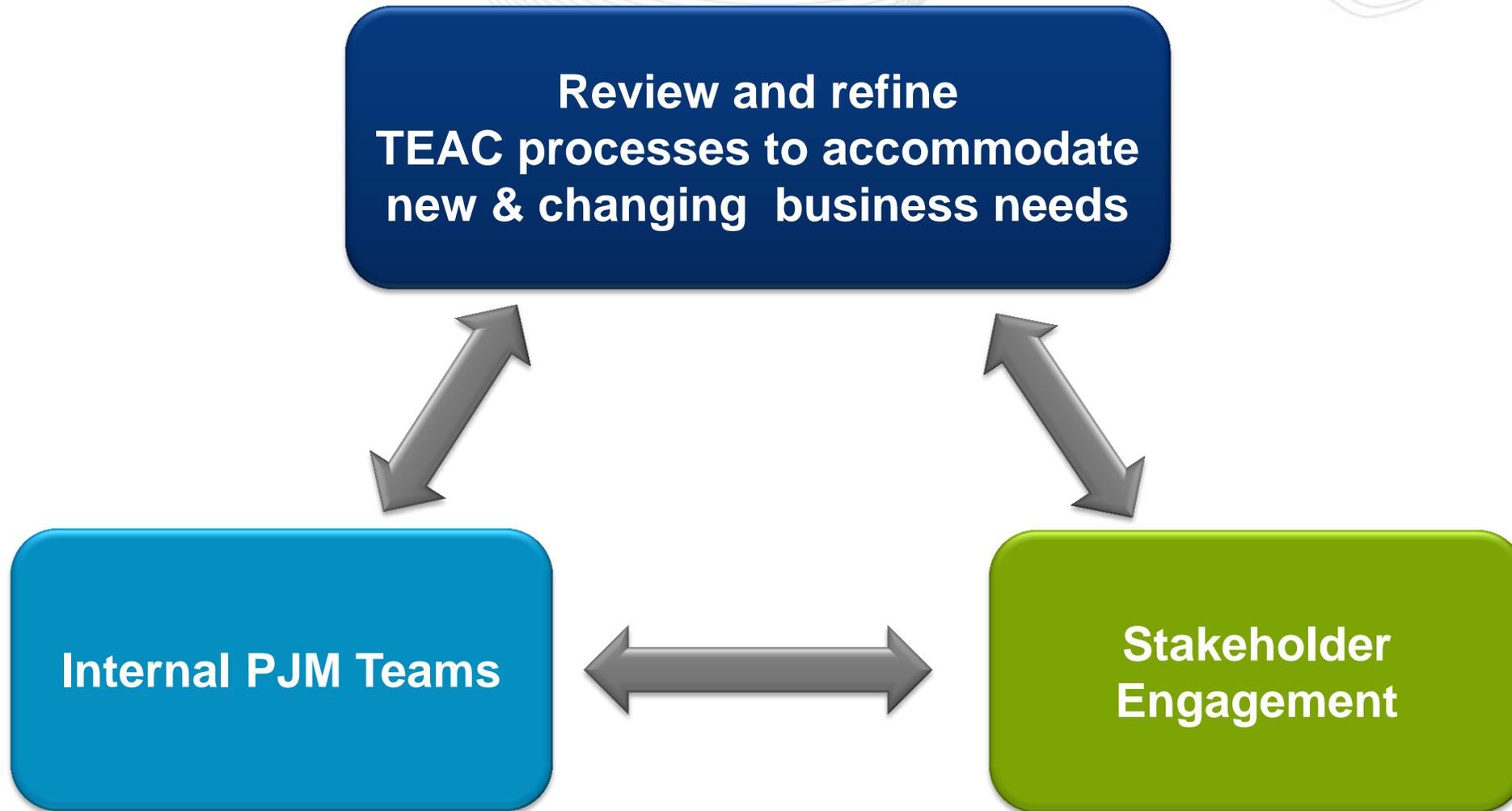


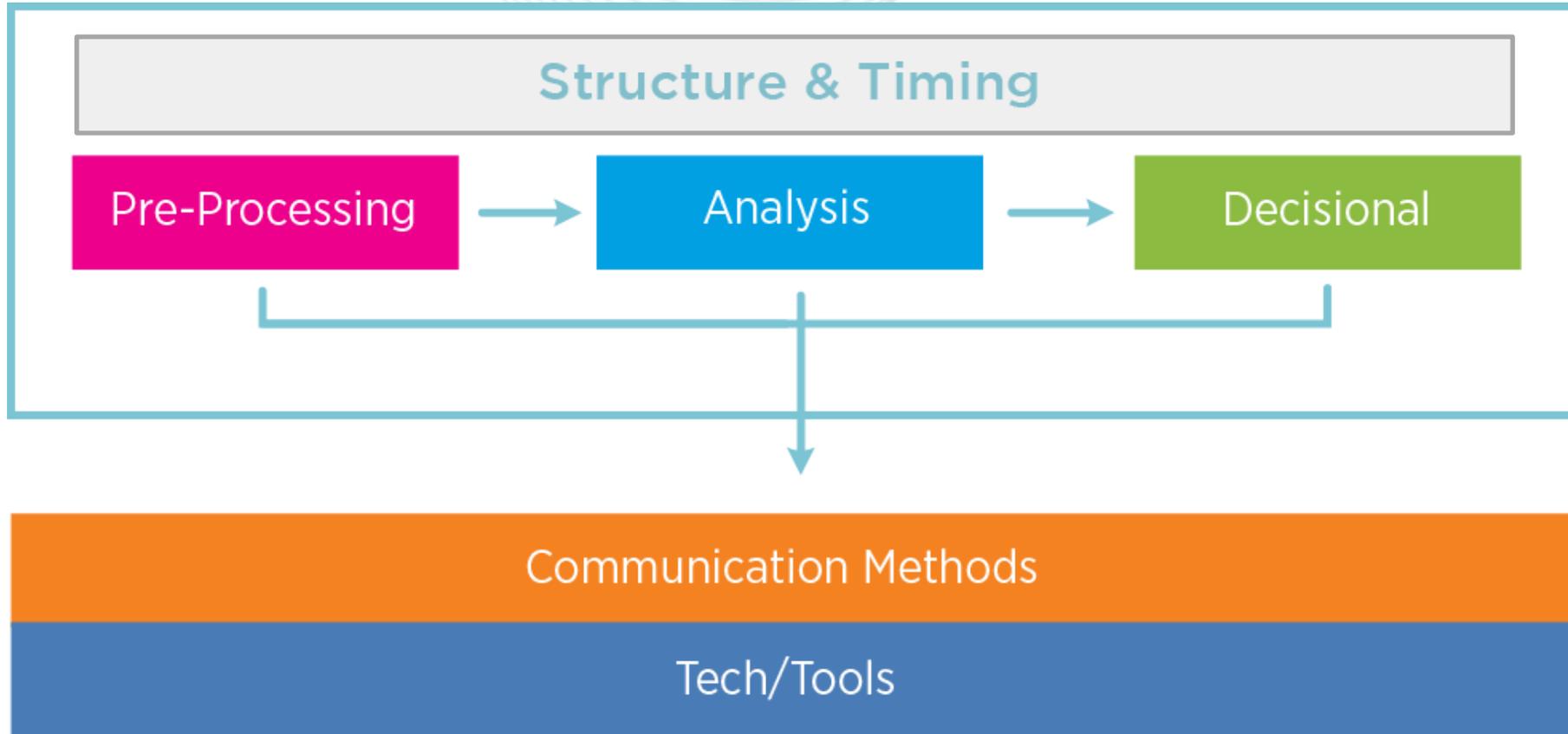
# TEAC Re-Design Effort

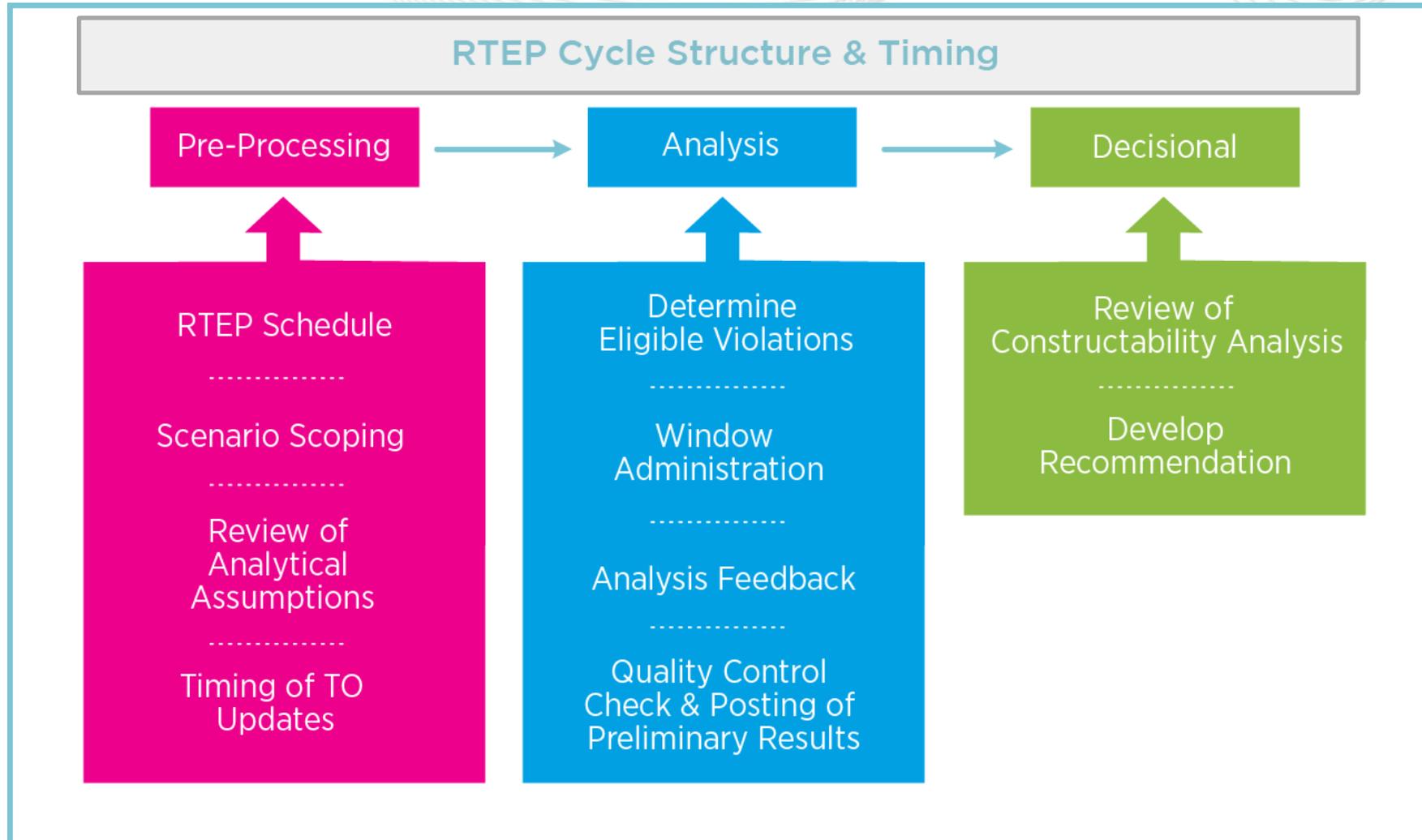
Natalie Tacka  
ARC Engineer  
October 21, 2016



- 1) Build mutual understanding of PJM and Stakeholder TEAC/RTEP “touch points,” dependencies, and bottlenecks
- 2) Identify areas for improvement
- 3) Build PJM stakeholder alignment on priority areas and actions
- 4) Adopt approaches that employ more dynamic and timely communications
- 5) Leverage new tools & techniques to improve quality, cycle times and universal information exchange

# Linking the TEAC Re-Design Team Relationships





# Preliminary PJM Identified Areas for Improvement

## Communication Methods and Timing

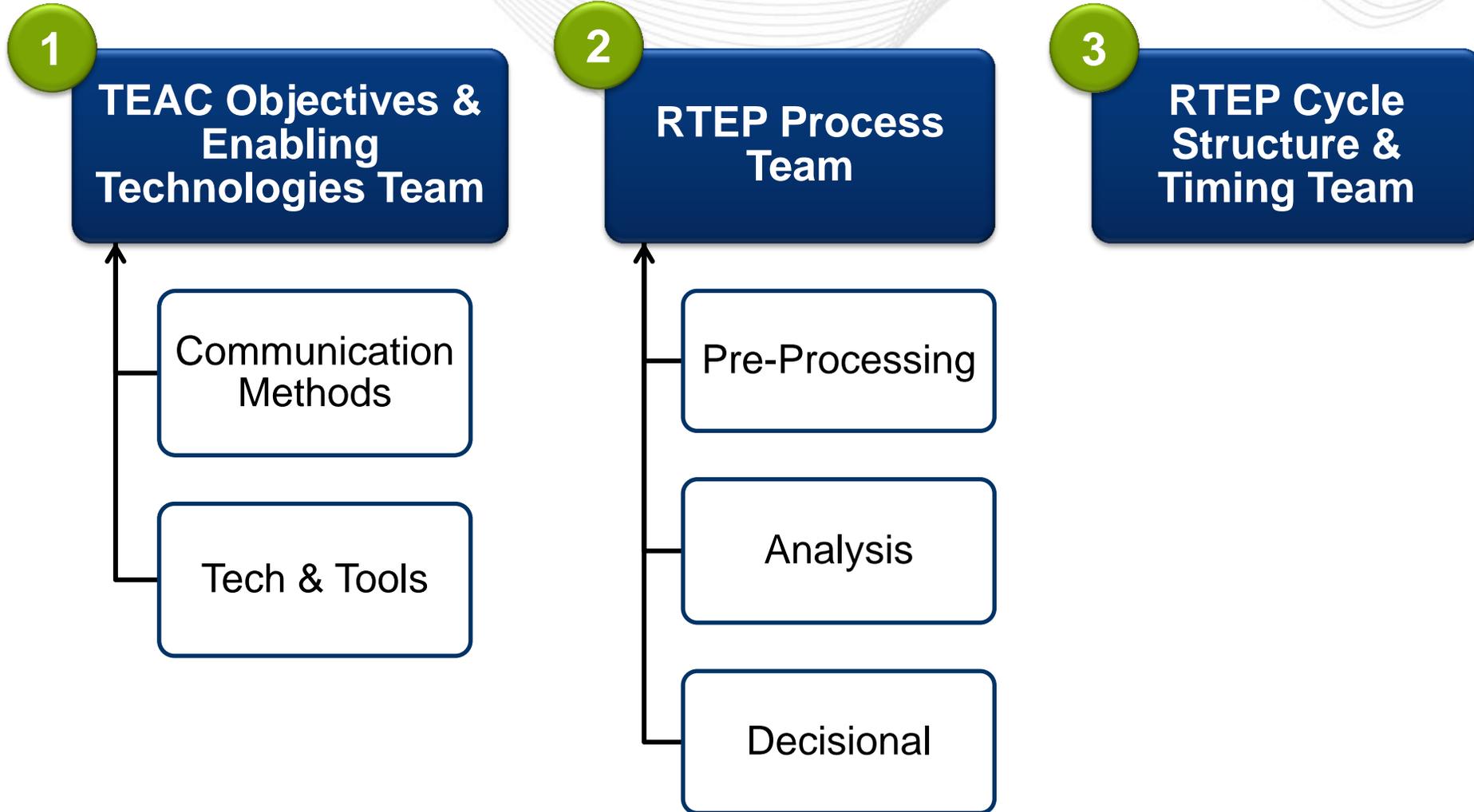
- Evaluate existing & new communication technologies & methods
- Improve administration and coordination of direct stakeholder communications
- Improve channels for stakeholder feedback to PJM Decisional & Recommendation processes
- More dynamic communications with faster cycle times

## RTEP Cycle Structure & Timeline

- Optimize to better accommodate competitive window process
- Reorganize to include new milestones for stakeholder communication & analytical schedules
- Examine current timing of TEAC reviews, PJM recommendation and PJM Board approvals

## Quality Control Process

- Scenario & Assumption Phases
- Model and or Violation changes
- Model changes or Results Validation after the quality check



## Goal:

Embrace technologies that enable better business processes

Understand  
stakeholder needs

Promote enhanced  
transparency

Greater focus on  
quality control

More dynamic,  
frequent, auditable  
communication

**Goal:**  
Enhance RTEP Process, Improve Rule Enforcement,  
and Identify Legal Requirements  
+  
Improve Transparency for Members, Developers and  
Stakeholders through the TEAC

**Quality Control  
of Results**

**Decisional  
Process  
Documentation**

# RTEP 12-Month Cycle

Melissa Maxwell  
ARC Economist  
October 21, 2016

- **Goals:**
  - Review and refine existing 12 month RTEP Cycle
    - Capture timing needs & interdependencies between pre-processing, analytical, and decisional phases
    - Examine competitive window duration for the technical & commercial aspects of proposals
  - Build stakeholder consensus and develop Manual revisions
    - Ensure changes are in place for 2018 RTEP Planning Cycle
- **NOTE:** This effort will focus only on the RTEP 12-month Cycle
  - Any changes to the RTEP 12-month cycle are envisioned to support the existing RPM, Market Efficiency and 24-month RTEP cycles

At our next meeting:

- We will share a summary diagram of the existing 12-month Cycle which now includes Order No. 1000 processes:
  - Captures flow of planning processes integral to RTEP Cycle including linkages to generation interconnection, case building, etc.
  - Maps key interdependencies based on process inputs & outputs
  - Identifies key dates and process timing requirements

- Special PC Meetings will be scheduled to TEAC/RTEP Cycle redesign
  - To be appended to Order No. 1000 Lessons Learned Meetings
- Meetings to confirm Stakeholder Identified Areas for Improvement
  - Shared education and build alignment on concepts
  - Develop relative priorities and requirements
  - Turn requirements over to PJM project teams for implementation
- Project Teams will keep PC and MRC/MC advised of revisions and changes as needed via normal PC processes