



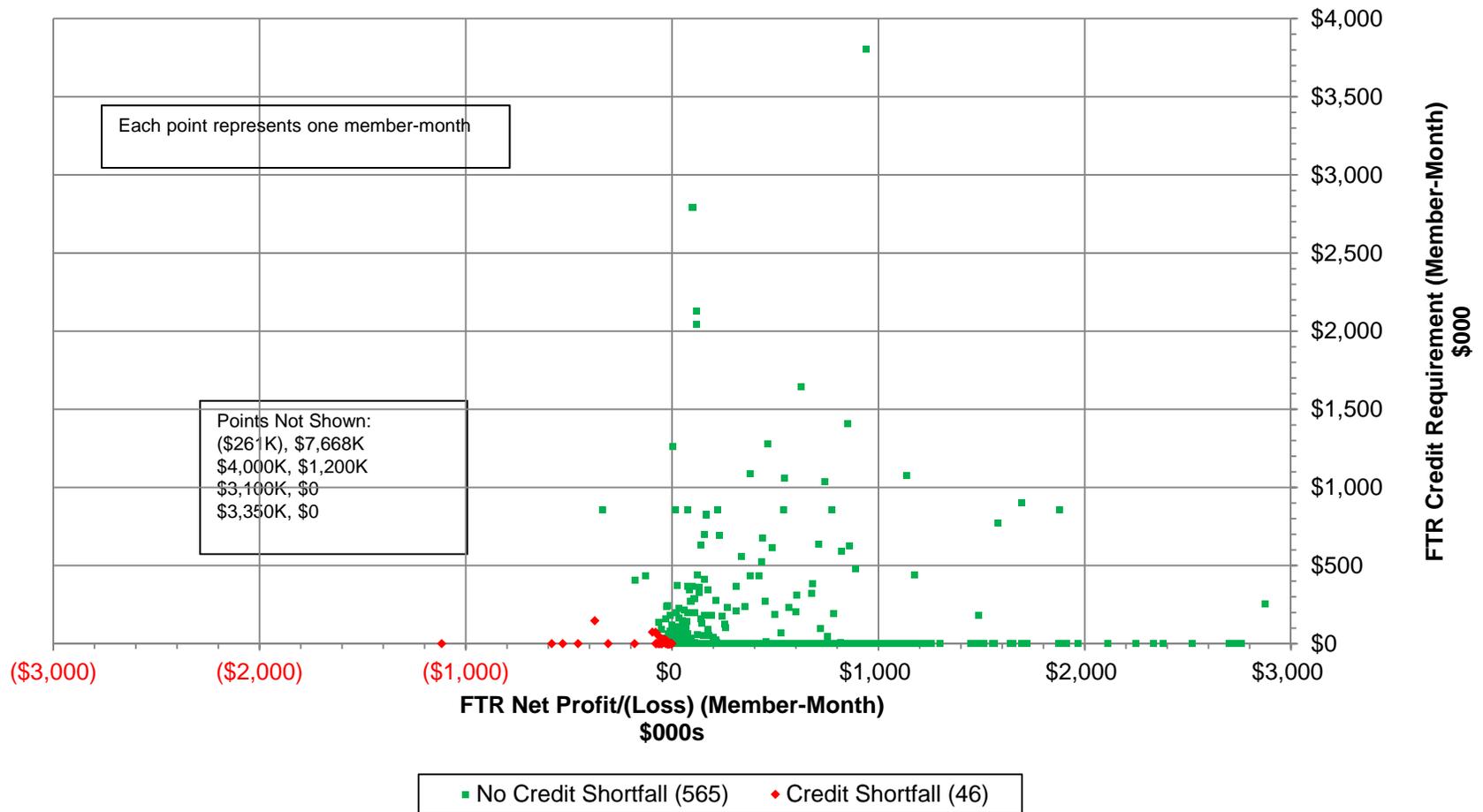
FTR and Inc/Dec Analysis and Update on Current Activities

Credit Subcommittee
February 4, 2014



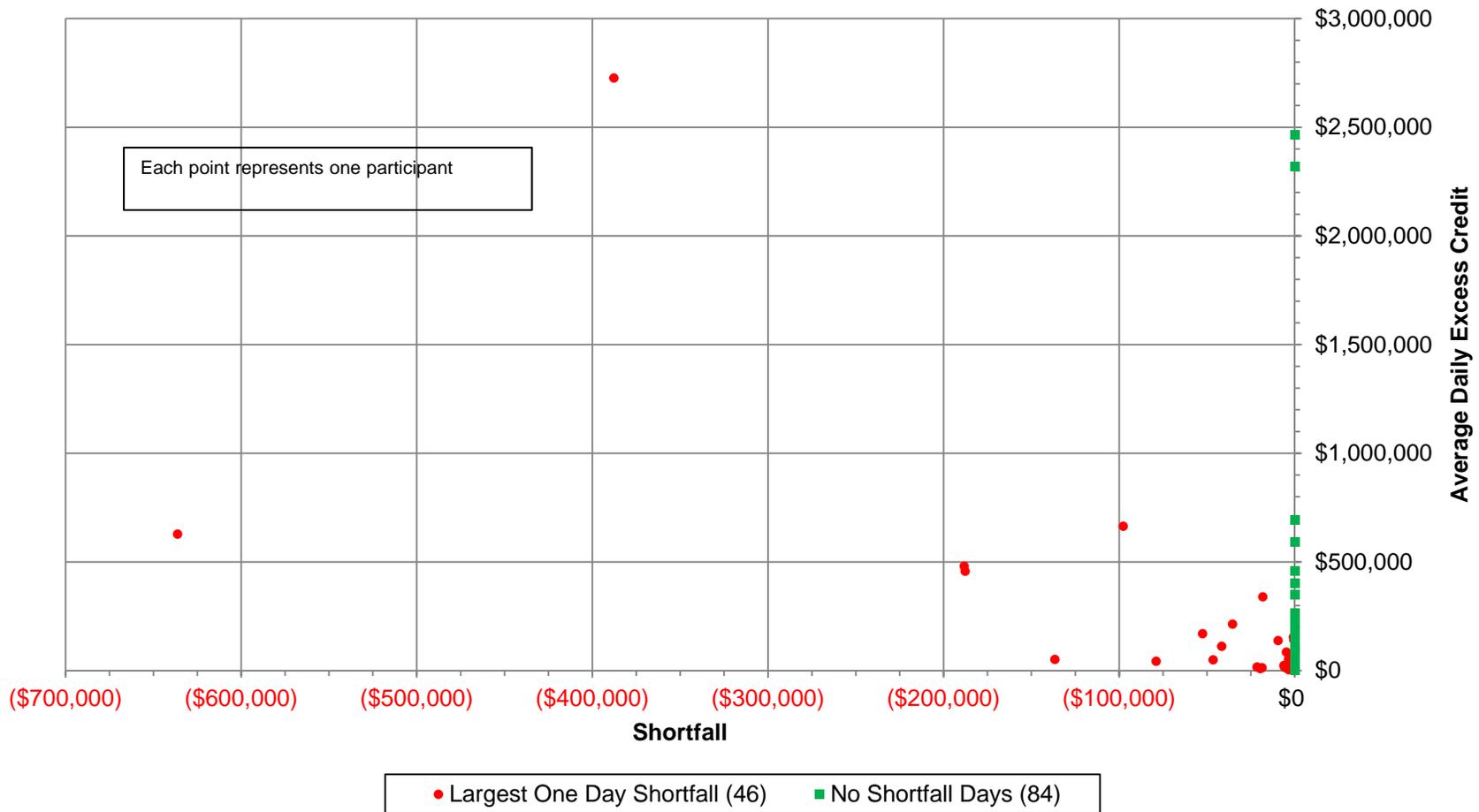
Undiversified FTR Credit Requirement vs. FTR Profit/(Loss)

Jun 2012 – Nov 2013



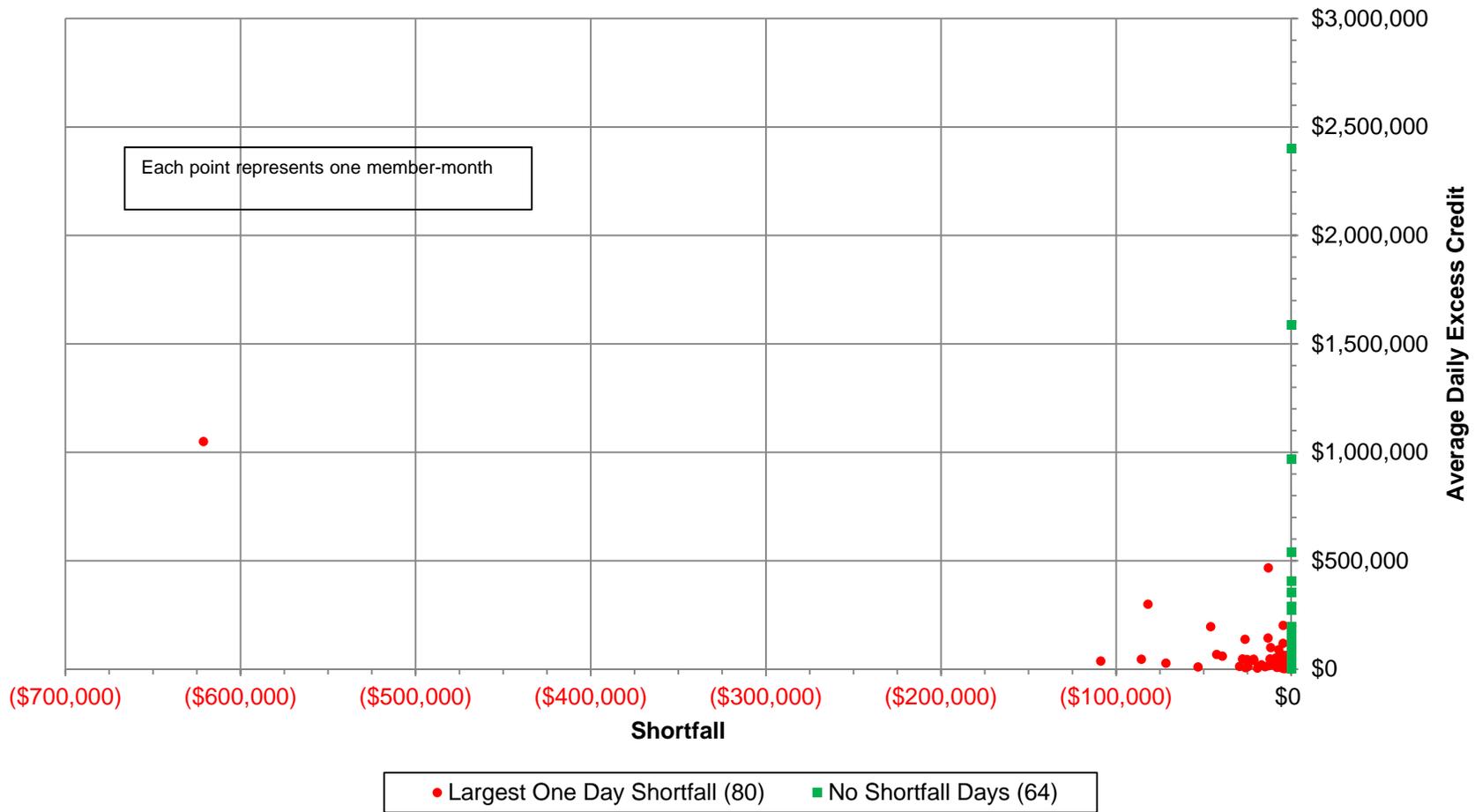


Largest One Day Shortfall vs. Average Daily Excess Credit Incs/Decs Jun 2012 – Dec 2012





Largest One Day Shortfall vs. Average Daily Excess Credit Incs/Decs Jan 2013 – Dec 2013





Update on Current Activities

- RPM Replacement Capacity Credit
- Export/CTS Credit Tariff Language
- Qualifying Transmission Upgrades (RPM)
- Virtual Credit Data Enhancement
- BLI Transfers
- Up-to-Congestion Credit Example in Credit Overview