Pumphrey-Graceton Transformer Replacement

General Information

Proposing entity name BGETO

Company proposal ID C

PJM Proposal ID 514

Project title Pumphrey-Graceton Transformer Replacement

Project description Replace Pumphrey and Graceton Transformers with new transformers.

Project in-service date 06/2025

Tie-line impact No

Interregional project No

Is the proposer offering a binding cap on capital costs?

Additional benefits BGE Confidential Information

Project Components

1. Pumphrey 230/115 kV Transformer

2. Graceton 230/115 kV Transformer

Substation Upgrade Component

Component title Pumphrey 230/115 kV Transformer

Substation name Pumphrey

Substation zone BGE

Substation upgrade scope Replace existing transformer in place with new transformer

2020-W1-514

Transformer Information

	Name	Capacity (MVA)					
Transformer	Pumphrey 230-1	300					
	High Side	Low Side	Tertiary				
Voltage (kV)	230	115	0				
New equipment description	New 300 MVA transformer with Ratings of 363/471/540 SN/SE/SLD, 420/510/540 WN/WE/WLD						
Substation assumptions	Replace transformer in same location as existing						
Real-estate description	No Expansion Required						
Construction responsibility	BGE						
Additional comments	NA						
Component Cost Details - In Current Year \$							
Engineering & design	Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Agreements						
Permitting / routing / siting	Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Agreements						
ROW / land acquisition	Confidential BGE Detailed Esti Agreements	nate Information Confidential to BGE Supply Chain/Vendor					
Materials & equipment	Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Agreements						
Construction & commissioning	Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Agreements						
Construction management	Confidential BGE Detailed Esti Agreements	mate Information Confidential to E	BGE Supply Chain/Vendor				
Overheads & miscellaneous costs	Confidential BGE Detailed Esti Agreements	mate Information Confidential to E	BGE Supply Chain/Vendor				

Contingency

Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor

Agreements

Total component cost

\$4,692,263.35

Component cost (in-service year)

\$4,929,809.18

Substation Upgrade Component

Component title Graceton 230/115 kV Transformer

Substation name Graceton

Substation zone BGE

Substation upgrade scope Replace existing Graceton 230-1 transformer in place with new transformer

High Side

Transformer Information

New equipment description

Substation assumptions

Real-estate description

Transformer

Voltage (kV)

Name Capacity (MVA)

Graceton 230-1 500

230 115 0

Low Side

New 500 MVA Transformer with ratings of 561/753/892 SN/SE/SLD, 653/843/900 WN/WE/WLD

Tertiary

Replace transformer in same location as existing

No substation expansion required

Construction responsibility BGE

Additional comments NA

Component Cost Details - In Current Year \$

Engineering & design

Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor

Agreements

Permitting / routing / siting Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Agreements ROW / land acquisition Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Agreements Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Materials & equipment Agreements Construction & commissioning Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Agreements Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Construction management Agreements Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Overheads & miscellaneous costs Agreements Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Contingency Agreements Total component cost \$4,317,495.07 Component cost (in-service year) \$4,884,849.38

Congestion Drivers

None

Existing Flowgates

FG#	From Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type
GD-S483	221855	CONSTITUTION	221215	CONCRD62	1	115	232	Gen Deliv (Summer)
GD-S480	221855	CONSTITUTION	221214	CONCRD64	1	115	232	Gen Deliv (Summer)

New Flowgates

None

Financial Information

Capital spend start date 01/2022

Construction start date 10/2022

Project Duration (In Months) 41

Additional comments

None