



# 2017/18 Load Management Report (Mid-Delivery Year)

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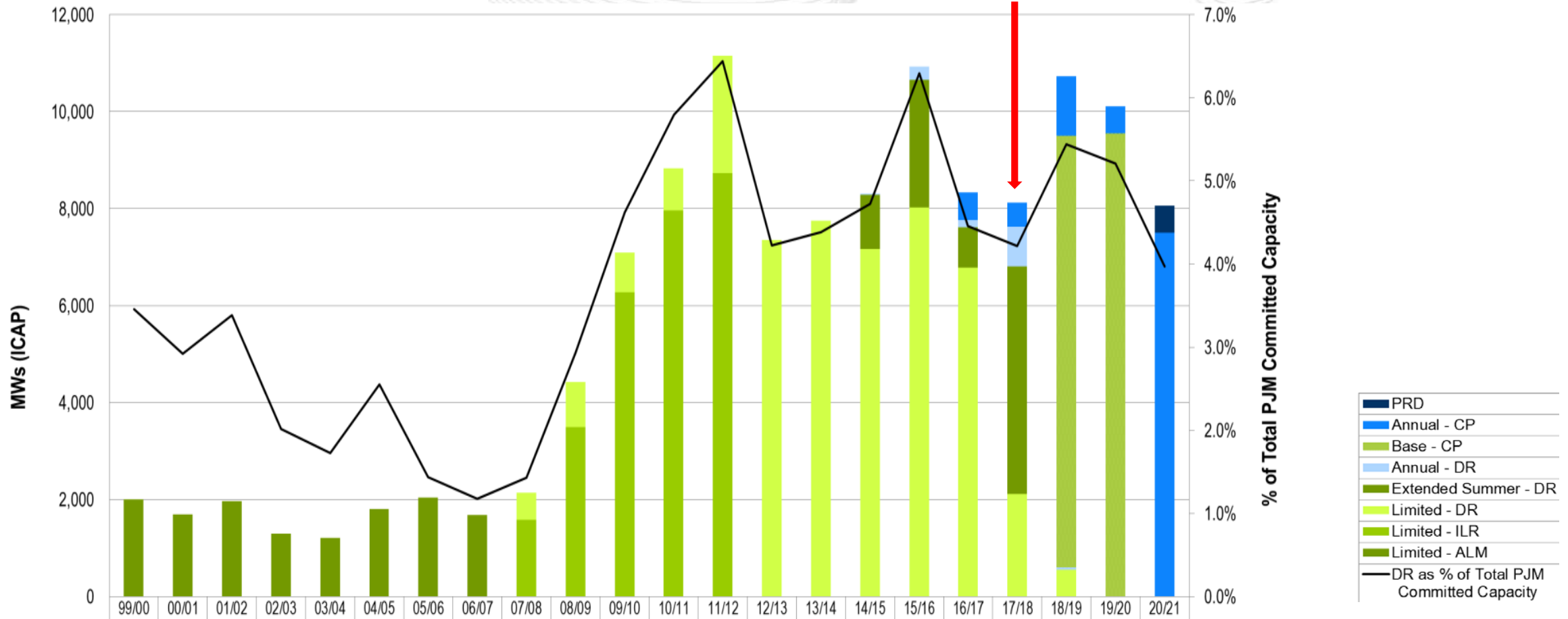
- No Load Management events in 2017/18 DY to date
- Contains test data from Limited Product only
  - Other product types may still be called for a mandatory event
- Update in September 2018 with Extended Summer, Annual and CP Product data
  
- Link to report:
  - <http://www.pjm.com/-/media/markets-ops/dsr/2017-2018-dsr-activity-report.ashx?la=en>

Delivery year	Event performance	Test performance
2009/10	No Events	118%
2010/11	100%	111%
2011/12	91%	107%
2012/13	104%	116%
2013/14	94%	129%
2014/15	No Events	144%
2015/16	No Events	134%
2016/17	No Events	153%
2017/18	No Events*	157%

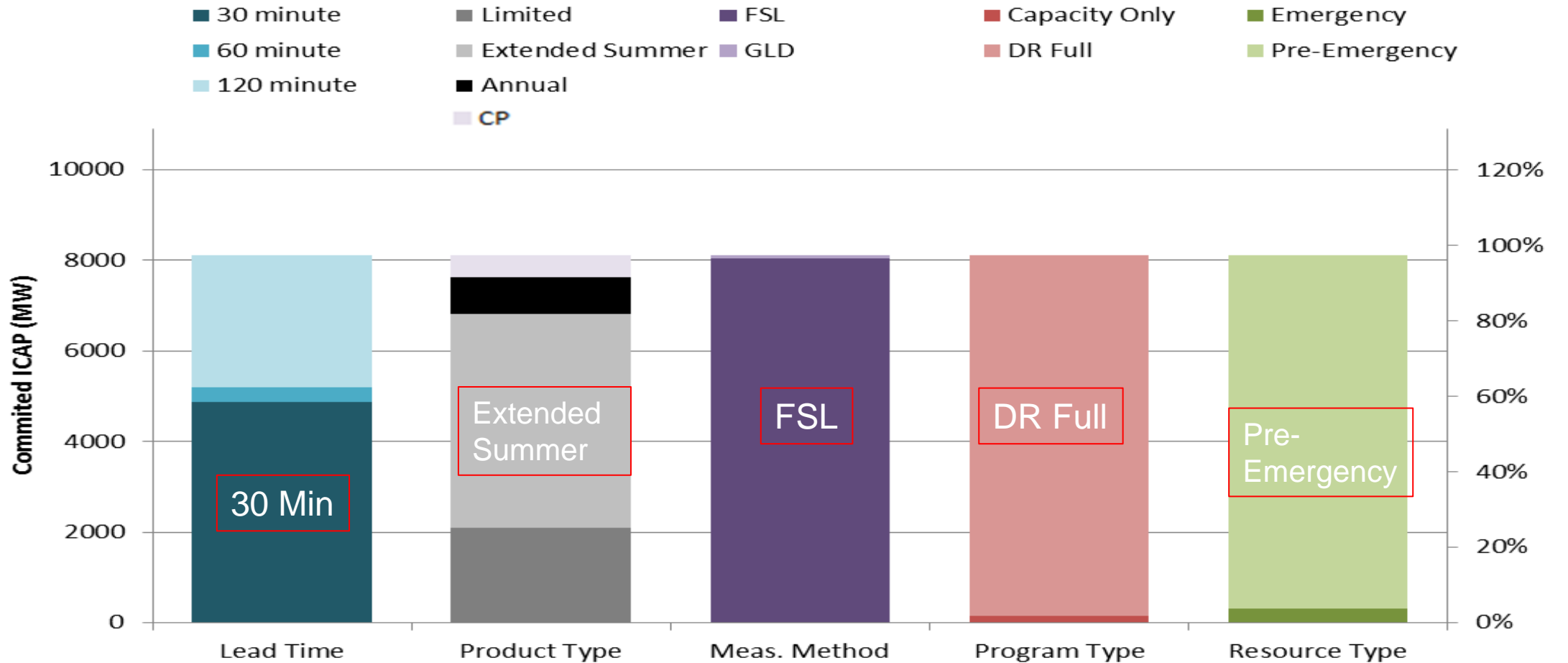


Only events with mandatory compliance are included.

\* As of this report



\*Note future commitments may change based on replacement transactions, Incremental Auctions, etc.



Predominant type noted in each column

- Limited Product Test Commitment: 2,107 MW
- Net test result: 1,214 MW over-compliance
- Performance level across all Zones: 157%
- Aggregate test failure penalties: \$632K → 0.12% of Load Management Credits
- Average penalty rate: \$124/MW-day

Zone	Committed ICAP (MW)	Test commitment * (MW)	Reduction (MW)	Over/under performance (MW)	Performance	Re-test
AECO	17.8	17.8	26.2	8.5	148%	0.0%
AEP	563.4	563.3	742.5	179.2	132%	0.1%
APS	129.6	129.6	164.7	35.1	127%	0.0%
ATSI	270.6	270.5	359.4	88.9	133%	2.0%
BGE	42.2	42.2	76.6	34.4	181%	0.0%
COMED	218.1	217.8	512.8	295.0	235%	0.0%
DAY	13.1	13.1	40.4	27.3	309%	0.0%
DEOK	87.9	87.8	221.2	133.4	252%	0.0%
DOM	182.2	182.2	229.2	47.0	126%	4.4%
DPL	47.6	47.6	57.1	9.5	120%	5.2%
DUQ	18.0	18.0	21.1	3.1	117%	0.0%
EKPC	15.8	15.8	86.2	70.4	546%	0.0%
JCPL	22.0	22.0	34.5	12.6	157%	0.0%
METED	69.8	69.8	85.2	15.4	122%	0.0%
PECO	105.7	105.7	137.2	31.5	130%	3.2%
PENELEC	60.8	60.6	67.5	6.8	111%	0.0%
PEPCO	75.9	75.8	140.3	64.5	185%	0.0%
PPL	43.4	43.3	54.2	10.9	125%	5.5%
PSEG	124.2	124.1	263.9	139.8	213%	2.2%
RECO	0.6	0.6	1.2	0.6	204%	0.0%
Total	2,109	2,107	3,321	1,214	157%	1.2%

\* Test commitment = Commitment – Daily Deficiency

# Questions?