



Projected 2008 BCP-AC² Rider Rates





Schedule 9-6 AC² Rider Calculation Assumptions

- The data center, select telecommunications equipment and Millford site will be placed in-service on June 1.
- Depreciable lives for assets range from 4 years to 25 years based on useful lives of the assets and GAAP.
- The depreciation and operating costs for the assets in-service will be collected via the formula rate rider starting with the June 2008 billing.
- Projected monthly recoveries under the AC² rider are approximately \$300K from June through December.
- Service Category costs will be calculated by taking the total actual monthly costs and allocating to the service categories as outlined in the settlement agreement.



Schedule 9-6 AC² Rider – Projected Collections

<i>(dollars in millions)</i>	Estimated Monthly Costs	Estimated 2008 Costs
Operating Costs	0.1	0.9
Depreciation	0.2	1.3
Total	0.3	2.2
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<i>(\$ per MWh)</i>	Annual	
Bundled Rate	0.0030	



Projected 2008 Schedule 9-6 AC2 Rider Rates

	Schedule 9 Service Categories						
	9-1	9-2a	9-2b	9-3a	9-3b	9-4	9-5
Costs (\$ in Millions)	1.40	0.03	0.02	0.74	0.01	0.03	0.02
Volumes (Millions)	461.3	789.1	530.0	1,110.4	9.2	11.5	65.3
Average Rate (\$ / determinant)	0.00303	0.00004	0.00004	0.00067	0.00098	0.00294	0.00024
Determinant	MWh	FTR MW	Bid/Offer Hour	MWh	Bid/Offer	MWh	MW