

**PJM Interconnection  
Capacity Adequacy Planning Department**

**Determination of Forecast Pool Requirement  
And Other Obligation Factors  
For 2001/02 Planning Period**

Installed Reserve Margin (R Factor)	19.0%
Pool Wide 5-Year Average EFORd	9.52%
Unforced Capacity Factor (1 - EFORd)	90.48%
FORECAST POOL REQUIREMENT = (1 + IRM) * (1 - EFORd)	1.0767
ALM Factor	0.965
Capacity Deficiency Rate (Installed, \$MWDaY)	\$ 160.00
Capacity Deficiency Rate (Unforced, \$MWDaY) = CDRi * 1/(1-EFORd)	\$ 176.83
Pool-Short Capacity Deficiency Rate (Unforced, \$MWDaY) = CDRu * 2	\$ 353.66
ALM Non Compliance Penalty (\$176.84 * 365) / 10	\$ 6,454.30
Coincident Peak	52,384.4
Unforced Capacity Obligation (5CP * FPR (w/o ALM))	56,402.3
Active Load Management (ALM)	<b>1,700.0 estimate @ 5/07/01</b>
"Effective" Value of ALM (ALM * ALM Factor)	1,640.5
<b>Net Unforced Capacity Obligation (( CP - "Eff." ALM) * FPR)</b>	<b>54,636.0</b>