

**PJM East Parameters
For 2002/03 Planning Period
Effective 01/01/03**

Installed Reserve Margin (R Factor)	19.0%	<input checked="" type="checkbox"/>
Pool Wide 5-Year Average EFORD	8.43%	<input checked="" type="checkbox"/>
Unforced Capacity Factor (1 - EFORD)	91.57%	
FORECAST POOL REQUIREMENT = (1 + IRM) * (1 - EFORD)	1.0897	
ALM Factor	0.966	<input checked="" type="checkbox"/>
Capacity Deficiency Rate (Installed, \$MWD/Day)	\$ 160.00	<input checked="" type="checkbox"/>
Capacity Deficiency Rate (Unforced, \$MWD/Day) = CDRi * 1/(1-EFORD)	\$ 174.73	
ALM Non Compliance Penalty (\$174.73 * 365) / 10	\$ 6,377.65	
Coincident Peak	55,970.0	<input checked="" type="checkbox"/>
Unforced Capacity Obligation (5CP * FPR (w/o ALM))	60,990.5	
Active Load Management (ALM)	1,291.9	<input checked="" type="checkbox"/>
"Effective" Value of ALM (ALM * ALM Factor)	1,248.0	
Net Unforced Capacity Obligation ((CP - "Eff." ALM) * FPR)	59,630.6	
January - May deficiency rate due to "other" (CDRu * 151)	\$ 26,384	
June - September deficiency rate due to "other" (CDRu * 122)	\$ 21,317	
October - December deficiency rate due to "other" (CDRu * 92)	\$ 16,075	

is input. All other values are calculated.

**PJM West Parameters
For 2002/03 Planning Period**

Capacity Deficiency Rate (Available, \$MWD _{Day}) = $CDRa * 365 / 5$	\$ 12,755.29	
Alternate Capacity Deficiency Rate (Available, \$MWD _{Day}) = $CDRu$	\$ 174.73	<input checked="" type="checkbox"/>
Annual Capacity Deficiency Rate Capped (Available, \$MWD _{Day}) = $CDRa * 365$	\$ 63,776.45	
Daily Available Capacity Obligation (DACO) = $DLE * 1.06$		

Effective January 1, 2003 - May 31, 2003

Forecast Period Peak Load (FPPL)	8,607.0	<input checked="" type="checkbox"/>
Installed Reserve Margin (IRM)	10.8%	<input checked="" type="checkbox"/>
Forecast Peak Load Obligation = $FPPL * (1 + IRM)$	9,536.6	

Effective October 1, 2002 - Decenber 31, 2002

Forecast Period Peak Load (FPPL)	8,607.0	<input checked="" type="checkbox"/>
Installed Reserve Margin (IRM)	10.8%	<input checked="" type="checkbox"/>
Forecast Peak Load Obligation = $FPPL * (1 + IRM)$	9,536.6	

Effective June 1, 2002 - September 30, 2002

Forecast Period Peak Load (FPPL)	8,562.0	<input checked="" type="checkbox"/>
Installed Reserve Margin (IRM)	11.4%	<input checked="" type="checkbox"/>
Forecast Peak Load Obligation = $FPPL * (1 + IRM)$	9,538.1	

is input. All other values are calculated.