

**PJM Parameters  
For 2003/04 Planning Period  
Effective 06/01/03**

Installed Reserve Margin (R Factor)	17.0%	<input checked="" type="checkbox"/>
Pool Wide 5-Year Average EFORd	6.41%	<input checked="" type="checkbox"/>
Unforced Outage Rate (1 - EFORd)	93.59%	
FORECAST POOL REQUIREMENT = $(1 + \text{IRM}) * (1 - \text{EFORd})$	1.0950	
ALM Factor	0.95	<input checked="" type="checkbox"/>
Capacity Deficiency Rate (Installed, \$MWDaY)	\$ 160.00	<input checked="" type="checkbox"/>
Capacity Deficiency Rate (Unforced, \$MWDaY) = $\text{CDRi} * 1/(1-\text{EFORd})$	\$ 170.96	
ALM Non Compliance Penalty $(\$170.96 * 366) / 10$	\$ 6,257.14	
Forecasted Peak	65,337.1	<input checked="" type="checkbox"/>
Active Load Management (ALM) estimated as of 4/1/03	1,273.0	<input checked="" type="checkbox"/>
"Effective" Value of ALM $(\text{ALM} * \text{ALM Factor})$	1,209.4	
January - May deficiency rate due to "other" $(\text{CDRu} * 152)$	\$ 25,986	
June - September deficiency rate due to "other" $(\text{CDRu} * 122)$	\$ 20,857	
October - December deficiency rate due to "other" $(\text{CDRu} * 92)$	\$ 15,728	

is input. All other values are calculated.