

PJM INTERCONNECTION
Allocation of PJM Summer 2004 ENTITY Forecast

Geographic <u>Zone</u>	<u>Zone Share of PJM East (%)</u>			<u>Allocated Share of PJM Entity</u>		
	(A)	(B)	(C)	(D)	(E)	(F)
	<u>Actual 2003</u>	<u>Forecast 2004</u>	<u>Average</u>	<u>PJM East Noncoincident Forecast 2004</u>	<u>Diversity</u>	<u>PJM East Plus APS Forecast 2004</u>
AE	4.6671%	4.7397%	4.7034%	2,683.3	1.4	2,681.9
APS	N/A	N/A	N/A	N/A	N/A	8,600.0
BC	12.0092%	12.0798%	12.0445%	6,871.4	3.6	6,867.8
DPL	6.8750%	6.7986%	6.8368%	3,900.4	2.0	3,898.4
FE	20.0048%	20.0412%	20.0230%	11,423.1	6.1	11,417.0
PE	14.3177%	14.1655%	14.2416%	8,124.8	4.2	8,120.6
PEP	11.3441%	11.3438%	11.3439%	6,471.7	3.4	6,468.3
PLGrp	12.5540%	12.7144%	12.6342%	7,207.8	3.8	7,204.0
PS	18.2281%	18.1171%	18.1726%	10,367.5	5.5	10,362.0
RECO	N/A	N/A	N/A	407.0	0.2	406.8
PJM				57,457.0	30.2	66,026.8

Note: Forecast 2004 for RECO is allocated 2003 increased at average pool growth.

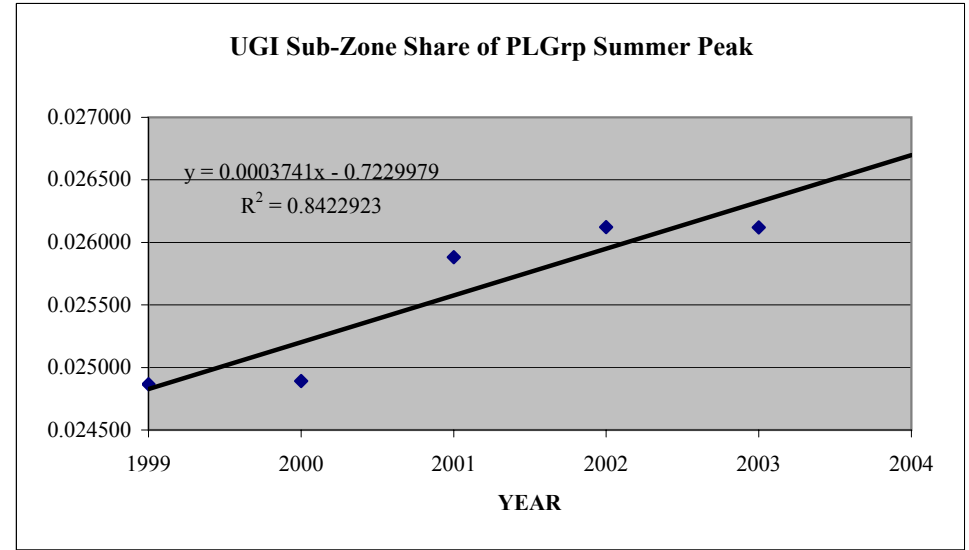
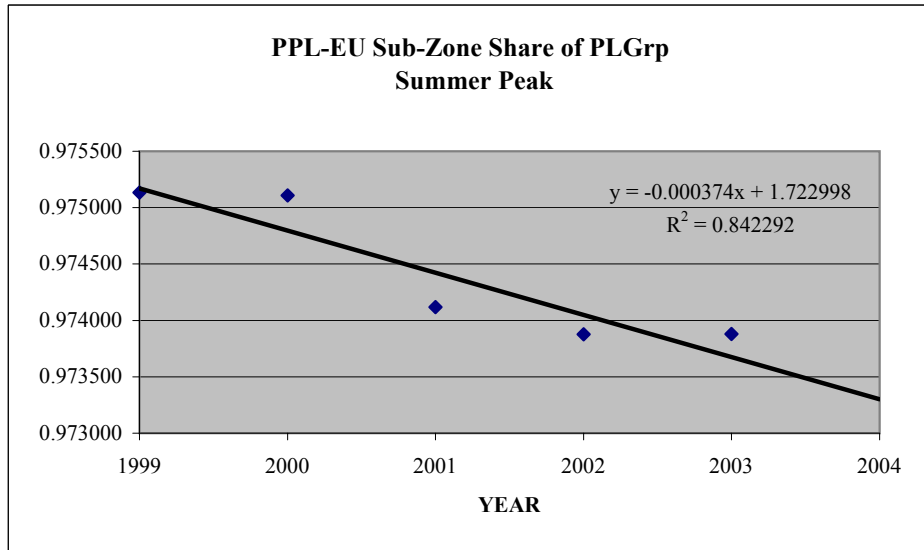
PJM East forecast 2004 is Entity forecast plus forecasted RECO.

APS forecast 2004 includes 120 MW of diversity from APS noncoincident peak of 8,720 MW.

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Sub-Zone Shares of PLGrp Summer W/N Peak

Geographic Zone	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
PPL-EU						0.975161	0.975135	0.975108	0.974119	0.973877	0.973880	0.9733015
UGI						0.024839	0.024865	0.024892	0.025881	0.026123	0.026120	0.0266985
												1.0000000

Note: Zone shares for 2004 are projected from 1999-2003 trend.



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Allocation of PLGrp Summer 2004 ENTITY Forecast

Geographic Zone	Zone Share of PJM (%)			Allocated Share of PJM Entity		
	Extrapolated 5-Year Trend		Average	(A)	Diversity	(B)
	Actual 2003	Forecast 2004		PLGrp PJM East Forecast 2004		PJM East Plus APS Forecast 2004
PPL-EU	97.3880%	97.3302%	97.3591%	7,017.4	3.7	7,013.7
UGI	2.6120%	2.6699%	2.6409%	190.4	0.1	190.3
PLGrp				7,207.8	3.8	7,204.0