

## Base Residual Auction Mitigated Supply Offers

**2012/2013**

**Table 1 – 2012/2013 Mitigated Supply Offer Data for RTO, MAAC, SWMAAC**

| Price (\$/MW-Day)          | 2012/2013 Mitigated Offers |               |              |                |               |              |                |               |              |
|----------------------------|----------------------------|---------------|--------------|----------------|---------------|--------------|----------------|---------------|--------------|
|                            | RTO                        |               |              | MAAC           |               |              | SWMAAC         |               |              |
|                            | Generation                 | Demand        | EE           | Generation     | Demand        | EE           | Generation     | Demand        | EE           |
| <b>\$0.00</b>              | 113143.4                   | 5636.1        | 549.8        | 49774.8        | 3413.5        | 160.8        | 5370.9         | 1470.1        | 159.7        |
| <b>\$0.01 - \$99.99</b>    | 17042.9                    | 2821.5        | 32.5         | 8703.6         | 1042.4        | 11.8         | 4119.3         | 257.4         | 0            |
| <b>\$100.00 – Net Cone</b> | 2728.3                     | 1364.2        | 70.4         | 2645.9         | 547.5         | 14.3         | 384.1          | 105.5         | 2.6          |
| <b>&gt; Net Cone</b>       | 1958.4                     | 25.8          | 0            | 1942.1         | 25.8          | 0            | 503.5          | 22.7          | 0            |
| <b>Total</b>               | <b>134873</b>              | <b>9847.6</b> | <b>652.7</b> | <b>63066.4</b> | <b>5029.2</b> | <b>186.9</b> | <b>10377.8</b> | <b>1855.7</b> | <b>162.3</b> |

**Table 2 – 2012/2013 Mitigated Supply Offer Data for EMAAC, PSEG, PS-NORTH, DPL-SOUTH**

| Price (\$/MW-Day)          | 2012/2013 Mitigated Offers |               |             |               |              |            |               |             |            |               |             |          |
|----------------------------|----------------------------|---------------|-------------|---------------|--------------|------------|---------------|-------------|------------|---------------|-------------|----------|
|                            | EMAAC                      |               |             | PSEG          |              |            | PS-NORTH      |             |            | DPL-SOUTH     |             |          |
|                            | Generation                 | Demand        | EE          | Generation    | Demand       | EE         | Generation    | Demand      | EE         | Generation    | Demand      | EE       |
| <b>\$0.00</b>              | 25113.4                    | 1076.2        | 0.9         | 4757.4        | 335.6        | 0.9        | 2790.9        | 27.9        | 0.9        | 892.7         | 0           | 0        |
| <b>\$0.01 - \$99.99</b>    | 3443.9                     | 429.9         | 11.8        | 1800.9        | 94.2         | 0          | 541.9         | 26.5        | 0          | 0             | 43          | 0        |
| <b>\$100.00 – Net Cone</b> | 1174.9                     | 278.1         | 11.7        | 396.1         | 43.1         | 3.2        | 344           | 13.2        | 0          | 25.6          | 21.6        | 0        |
| <b>&gt; Net Cone</b>       | 1438.6                     | 3.1           | 0           | 0             | 0            | 0          | 0             | 0           | 0          | 516           | 0           | 0        |
| <b>Total</b>               | <b>31170.8</b>             | <b>1787.3</b> | <b>24.4</b> | <b>6954.4</b> | <b>472.9</b> | <b>4.1</b> | <b>3676.8</b> | <b>67.6</b> | <b>0.9</b> | <b>1434.3</b> | <b>64.6</b> | <b>0</b> |

\*All MW Values are in UCAP Terms

\*\*RTO, MAAC, and EMAAC contain child LDA values