



PJM RTO: PJM Mid-Atlantic, APS, ComEd, AEP, DAY, DLCO, and DOM - 06/21/2005

	A	B	C	D	E	F	G	H	I
Planning Year	Forecasted Summer Peak Net Internal Demand	Forecasted Peak Net Internal Demand * (1+ IRM)	Existing Installed Capacity as of 06/21/2005	Total Interconnection Queue Generation by June 1st	Expected Interconnection Generation Additions by June 1st	Announced Retirements	Existing + Total Interconnection Queue Generation	Existing + Expected New Generation Additions	Summer Peak Forecasted Reserve Margin %
2005/2006**	131,330	151,030	164,350	-	-	-	164,350	164,350	25.1
2006/2007	134,104	154,220	164,652	3,121	1,869	0	167,773	166,521	24.2
2007/2008	136,896	157,430	164,652	3,878	802	0	171,651	167,323	22.2
2008/2009	139,329	160,228	164,652	4,340	923	727	175,264	167,518	20.2
2009/2010	141,793	163,062	164,652	3,135	651	836	177,563	167,333	18.0

Column A: PJM Total Demand - Active Load Management. Forecast is calculated as a diversified sum of zonal forecasts.

Column B: Column A multiplied by the Installed Reserve Margin of 1.15

Column C: Installed Capacity as of 06/21/2005. This number represents "iron-in-the-ground" inside of the PJM electrical territory. This number excludes external sales/purchases and does not necessarily represent generation controlled by PJM.

Column D: For planning year 2006/2007, the value in Column D represents the Queue Generation from 06/21/2005 to 5/31/2006

-- For all other years, the applicable time period is from June 1st of the first year listed to May 31st of the second year listed

Column E: Queue Generation * Commercial Probability (by project status)

Column F: Announced Future Generator Retirements

Column G: Existing Installed Capacity + Total Queue Generation - Announced Retirements

Column H: Existing Installed Capacity + Expected Queue Generation - Announced Retirements

Column I: [Column H/Column A] - 1

*Each planning year row represents a snapshot of the system as of the first day of the planning year (June 1st)

** 2005/2006 values are "locked" as of 6/1/2005