



Historical Load Forecast Changes

CMEC Meeting
June 8, 2009
Item #6A-1

- Currently one-third of the BRA Short Term Resource Procurement Target is allocated to each Scheduled Incremental Auction for procurement.
- Some stakeholders suggested that year to year changes in forecast peak load may provide a basis for allocating Short Term Resource Procurement Target to each Incremental Auction.

- The peak load forecast of full PJM RTO with all the current zones is available beginning with 2006 Load Report.
- Use of the current forecast model became effective 2006.
- The data is too limited to calculate a general trend in year to year changes in forecast and is skewed in 2009 by an unanticipated economic recession.

Year to Year Load Forecast Change (%)

	2006	2007	2008	2009
Prior to 2006	Smaller RTO			
Forecast 2006	133,500	135,747	138,962	141,430
Forecast 2007		136,961	139,342	141,710
Forecast 2008			137,948	140,407
Forecast 2009				134,428
	Change			
Forecast 2006				
Forecast 2007		0.89%	0.27%	0.20%
Forecast 2008			-1.00%	-0.92%
Forecast 2009				-4.26%