Capacity Performance Readiness Plan

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State & Member Services    
Members Committee Webinar    
March 23, 2015
OBJECTIVES

- Deliver to Capacity Sellers key process updates to the 2015 Base Residual Auction and Transitional Auctions given a Capacity Performance (CP) design.
- Allow a forum for stakeholder questions and further clarification.

ASSUMPTIONS

- FERC action on Capacity Performance in April 2015.
- Interaction of Demand Response Stop Gap filing not a portion of CP Readiness
Capacity Performance Readiness

Feb
- 2.26 MRC/MC
- 2.26 MRC Draft Manual 18

Mar
- 3.11 MIC
- 3.16 CP Training

Apr
- 3.26 MRC/MC
- 3.26 MRC Draft Manual 18
- 4.15 CP Training Review
- 4.1 Anticipated FERC CP Ruling

May
- 4.8 MIC
- 4.23 MRC/MC
- 4.23 MRC Draft Manual 18 on FERC Ruling
- 5.10 2018/2019 BRA Auction Opens
- 5.15 2018/2019 BRA Auction Closes
- 5.6 MIC
- 5.17-5.22 Annual Meeting
- 5.22 2018/2019 BRA Auction Results Posted
• Manual 18 updates
  – MRC 2.26
    • *Draft* language incorporating CP based on **PJM’s filed proposal**
  – MRC 3.26
    • *Draft* language incorporating stakeholder feedback
  – MRC 4.23
    • *Draft* language incorporating CP based on **the FERC’s approval**, subject to approval.
• Training sessions will be held
  – Sessions target “Capacity Sellers” for auction participation
    • 3.16, 4.15
  – Sessions open to all stakeholders
  – Sessions recorded and available
  – Sessions cover 2018/19 BRA and Spring Transitional Auctions
    • Refer to PJM Business Rules for Capacity performance Transition Auctions
    • Item 7B from the 2.23.15 MRC
  – Participants encouraged to provide feedback
# Training – “Capacity Performance for Capacity Sellers”

<table>
<thead>
<tr>
<th>CP Training Dates</th>
<th>3.16 1:00 – 5:00 EPT; 4.15 1:00 – 5:00 EPT</th>
</tr>
</thead>
<tbody>
<tr>
<td>CP Training Registration/Details</td>
<td><a href="http://www.pjm.com">PJM.com&gt; Training&gt; Training Events</a></td>
</tr>
<tr>
<td>CP Training Recorded Sessions</td>
<td><a href="http://www.pjm.com">PJM.com&gt; Training&gt; Course Catalog&gt; Online Courses</a></td>
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<tr>
<td>CP Training <strong>Target</strong> Audience</td>
<td>Capacity Sellers (e.g. generation owners, demand resources, energy efficiency)</td>
</tr>
</tbody>
</table>
| Auctions Covered in Training | 2018/19 Base Residual Auction  
2016/17, 2017/18 Transitional Auctions |
| Manual 18 Updates | 2.26 MRC, 3.26 MRC, 4.23 MRC |
| Feedback on Materials | [capacityperformance@pjm.com](mailto:capacityperformance@pjm.com) |