

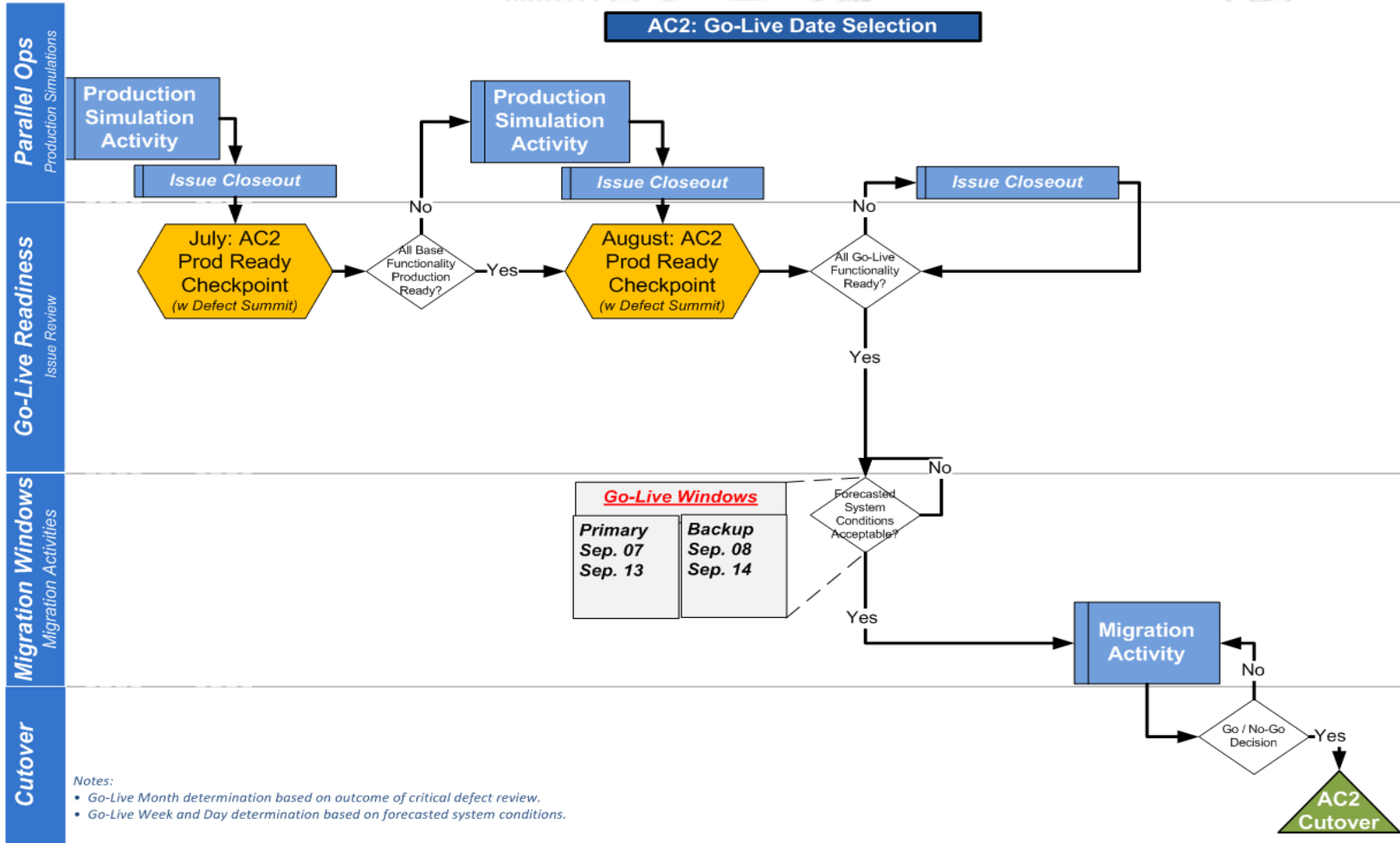


AC² Migration and Go-Live Communication Plan

August 2011
PJM Committees

- AC² Go-Live Timeline
- Member Impact
- AC2 Communication Plan
- AC2 Go-Live Support

AC2: Go-Live Date Selection

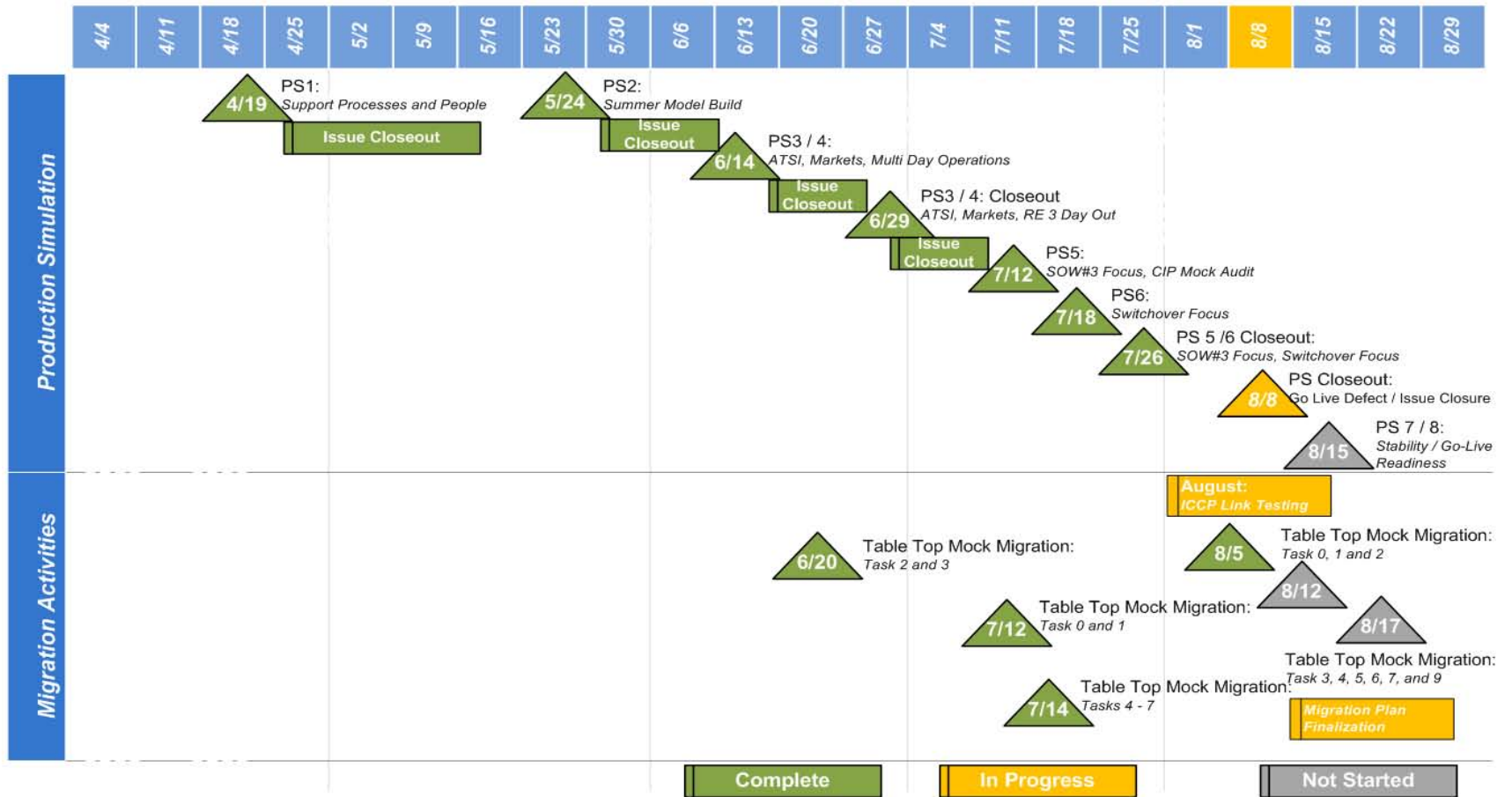


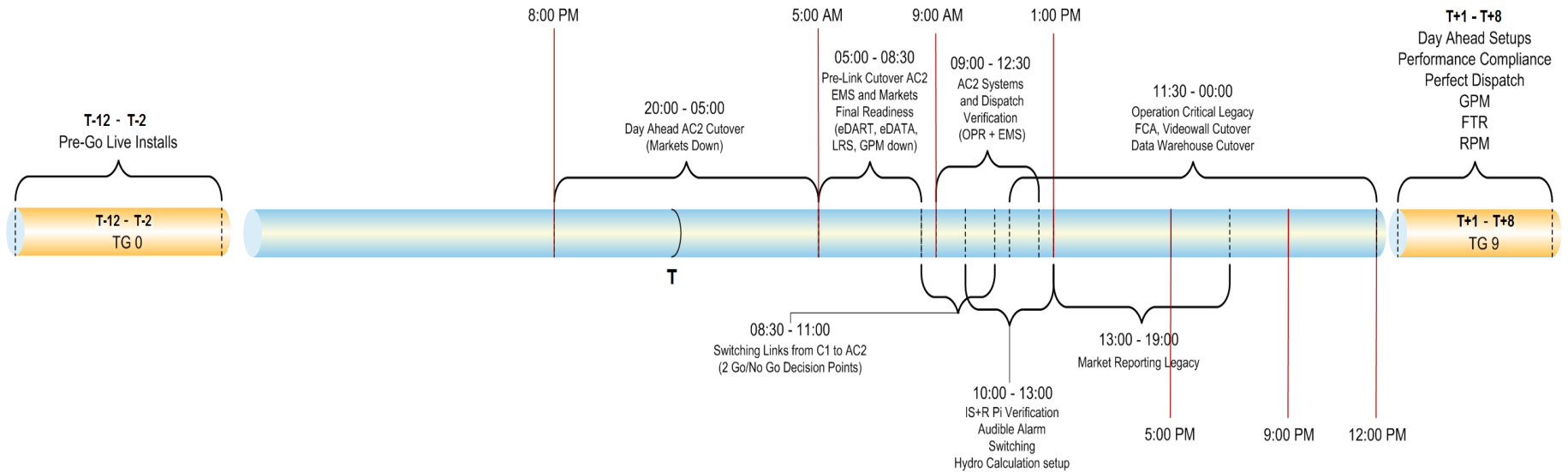
Notes:

- Go-Live Month determination based on outcome of critical defect review.
- Go-Live Week and Day determination based on forecasted system conditions.

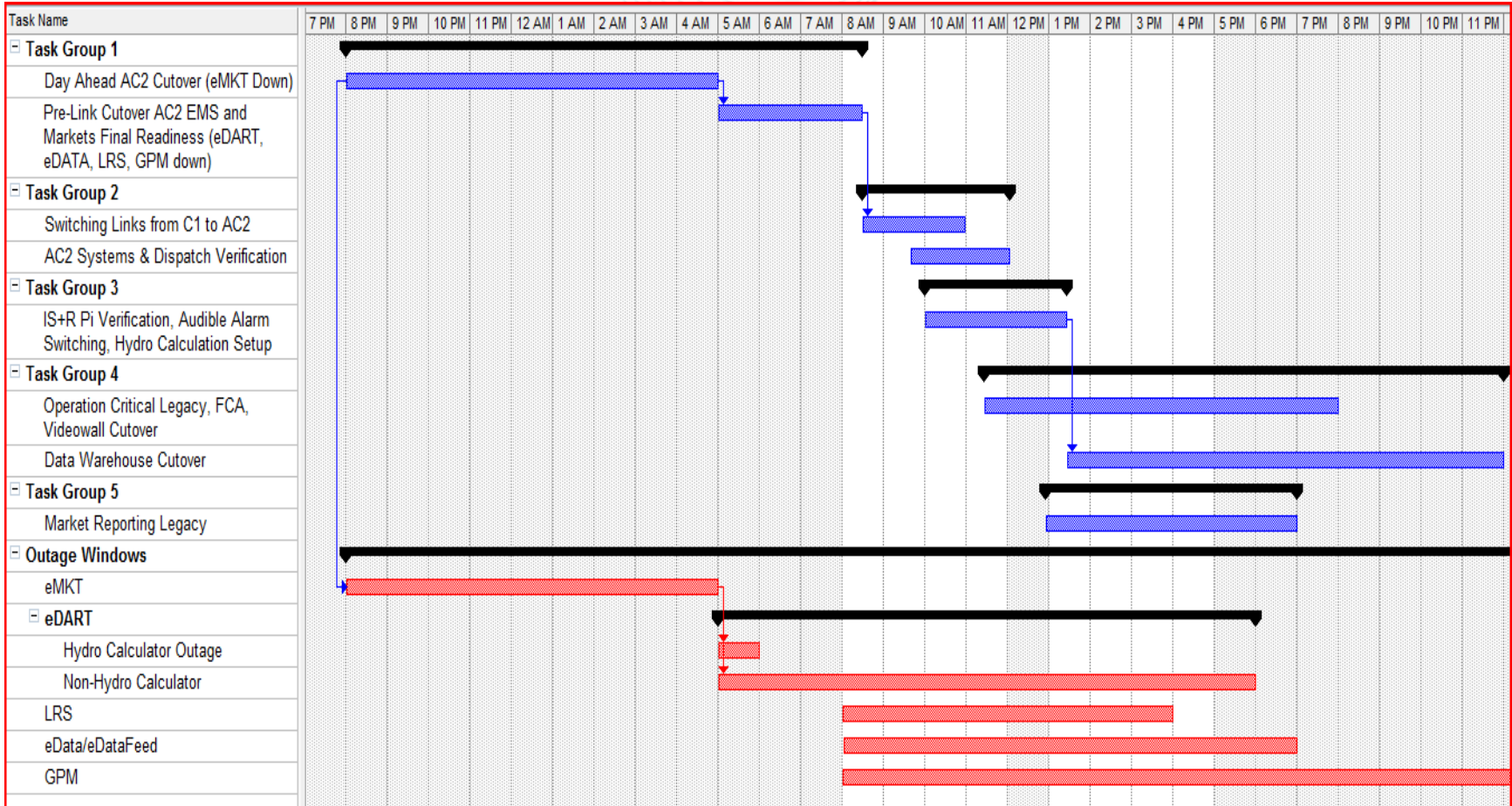
Production Simulation / Mock Migration Timelines

AC2: Timeline Overview





AC² Go-Live Timeline – Tool Impact (Based on High Level Plan as of 7/27/2011)



Very few application outages considering over 30 separate migration plans

- Operations
 - Transmission Operations/Generation Operations
 - Member ICCP Technical Support Required
 - ✓ Failover scheduled for 08:30 EPT
 - ✓ AC² ICCP link testing in July - August 2011
- Markets
 - eMKT unavailable for period of 4 to 8 hours
 - Ancillary Service results will be manually communicated while eMKT is down
- Tool Unavailability (estimated unavailability intervals)
 - eDART (05 to 18), eData/eDataFeed (07 to 19), LRS (07 to 16), and GPM (07 to T+1 @ 04:00)
 - PJM encourages members to start making the necessary adjustments to their internal automated process

- July 13 – System Operations Subcommittee
- July 19 – Operating Committee
- July 20 – System Information Subcommittee
- July 20 – Markets and Reliability Committee
- August 9 – Market Implementation Committee
- August 10 – System Operations Subcommittee
- August 16 – Operating Committee
- August 17 – System Information Subcommittee
- August 17 – Markets and Reliability Committee
- August – External WebEx (Neighboring RC/TOP/RRO)
- August – Member WebEx
- August - Client Managers proactively reaching out to PJM members

- During the cutover, PJM will be providing periodic updates to its members to apprise them of progress and or any issues experienced via All-Call / Web posting / major-domo e-mails.
- Consolidated Migration Plan SharePoint Website made available via WebEx for members to track progress.
- The PJM hotlines will be staffed during the cutover process and we ask that all inquires and issues be funneled through the Hotline

