2014 Day Ahead Scheduling Reserve Requirement

Performance Compliance
RFC + EKPC Day Ahead Scheduling Reserve Requirement

DASR Req. = LFE + FOR Components
  – Time Period Winter 2011 through Fall 2013

Load Forecast Error (LFE) Component
• 3 year average of Under forecasted LFE

Forced Outage Rate Component
• 3 year average of eDART Forced Outages, submitted after D-1 18:00, effective after D 8:00 ending before D 20:00
DASR Requirement Components

<table>
<thead>
<tr>
<th>Season</th>
<th>Load Forecast Error Component 80th Percentile Absolute Error</th>
<th>Forced Outage Rate Component All Forced Outage Tickets</th>
<th>DA Sched.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Winter</td>
<td>2.48%</td>
<td>2.35%</td>
<td>1.99%</td>
</tr>
<tr>
<td>Spring</td>
<td>1.93%</td>
<td>2.21%</td>
<td>1.54%</td>
</tr>
<tr>
<td>Summer</td>
<td>2.53%</td>
<td>1.81%</td>
<td>2.46%</td>
</tr>
<tr>
<td>Fall</td>
<td>1.25%</td>
<td>1.50%</td>
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<tr>
<td>Annual</td>
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</tbody>
</table>

- 2014 LFE component is 2.12% (down 0.01%)
- 2014 FOR component is 4.29% (down 0.37%)
- Preliminary 2014 DASR Requirement is 6.41%
Load Forecast Error: Under-forecasts
• 2013 DASR Requirement was 6.91%, preliminary 6.41%
  • Added ATSI effective 6/1/2011 (Summer 2011)
  • Added DEOK effective 1/1/2012 (mid-Winter 2012)
  • Added EKPC effective 6/1/2013 (Summer 2013)
  • October 2013 is ongoing (Fall 2013)
• Small decrease in Load Forecast Error & Forced Outage Rate components
• Review in November, Approval in December, Implement in January