

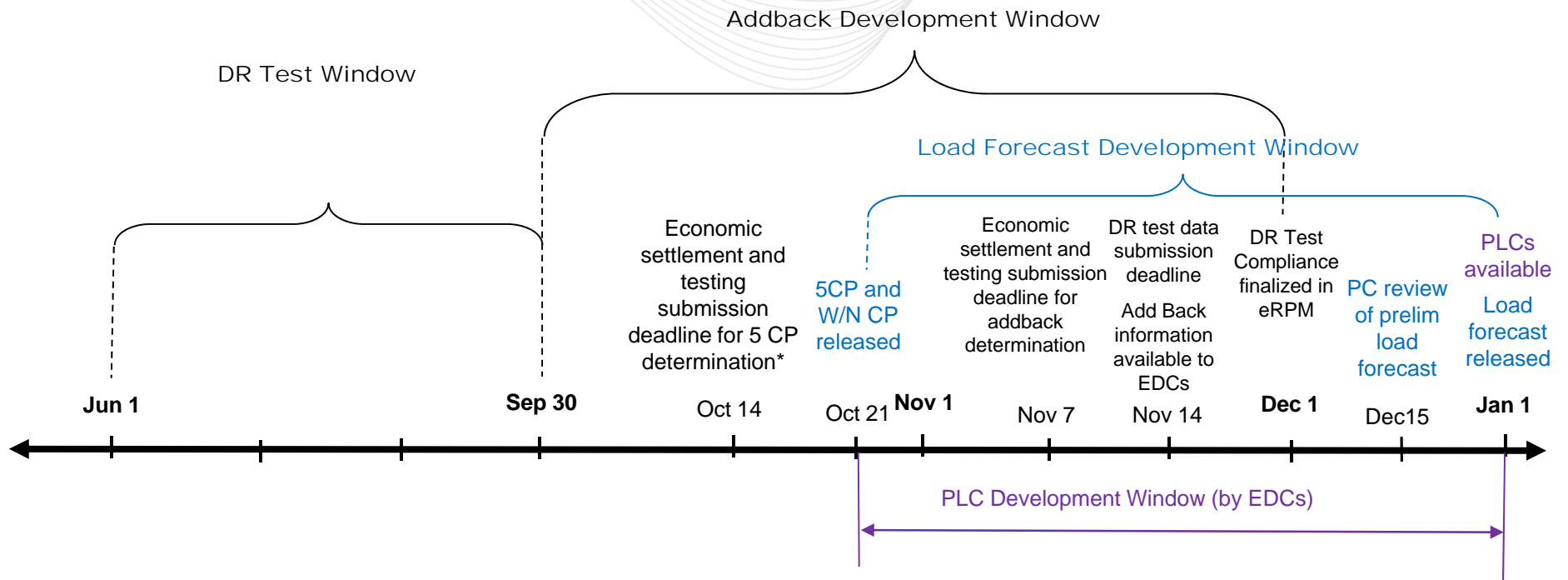
Schedule For Addback Development and Implementation

Planning Committee
October 5, 2011

- New rule requires CSPs to submit the results of their tests of DR customers. Data can be submitted as late as November 14
- This exacerbates an already tight reporting schedule for load addback data required for 5CPs, weather-normalized peaks, PLCs, and load forecasting.
- For 2011, PJM will work with the best data available at the time of scheduled releases.
- Going forward, PJM will work with stakeholders to improve the process.



Schedule For Addback Development and Implementation - 2011



* As requested by PJM to help expedite CSP economic reduction settlement and testing data submissions. However, actual economic settlement submission deadline is 60 days from date of reduction with an additional EDC/LSE review window of 10 business days. Because of these timelines, it could take up to 75 days from date of reduction for an economic settlement to be confirmed. Testing data submission deadline is November 14..