

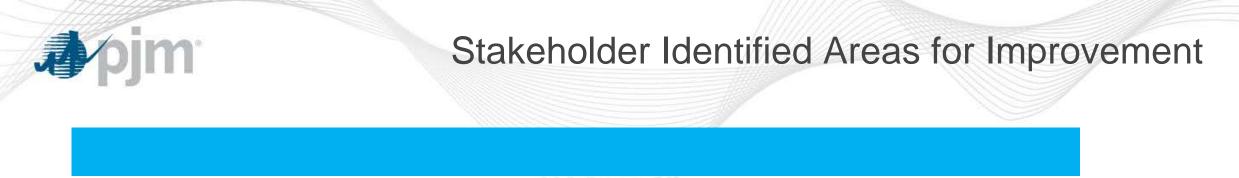
### **TEAC** Re-design

Lauren Strella & Christina Catalano ARC Engineers November 11, 2016



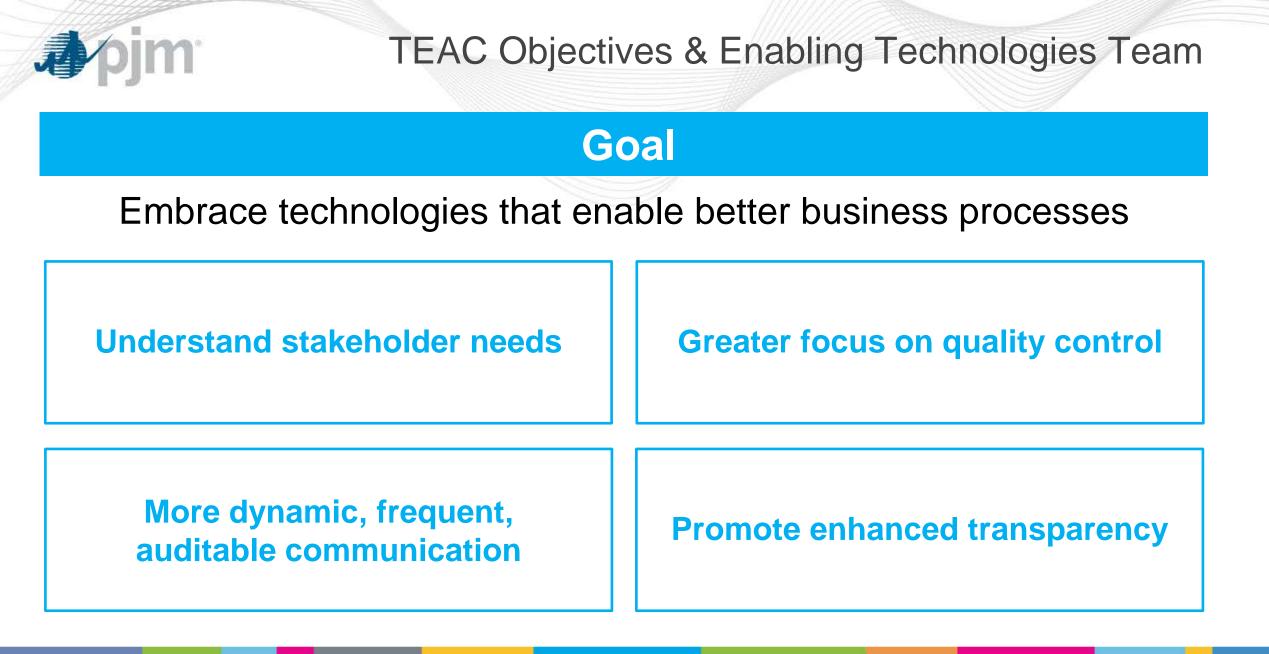
#### Preliminary PJM Identified Areas for Improvement

Communication Methods and Timing	<ul> <li>Evaluate existing &amp; new communication technologies &amp; methods</li> <li>Improve administration and coordination of direct stakeholder communications</li> <li>Improve channels for stakeholder feedback to PJM Decisional &amp; Recommendation processes</li> <li>More dynamic communications with faster cycle times</li> </ul>	
RTEP Cycle Structure & Timeline	<ul> <li>Optimize to better accommodate competitive window process</li> <li>Reorganize to include new milestones for stakeholder communication &amp; analytical schedules</li> <li>Examine current timing of TEAC reviews, PJM recommendation and PJM Board approvals</li> </ul>	
Quality Control Process	<ul> <li>Scenario &amp; Assumption Phases</li> <li>Model and or Violation changes</li> <li>Model changes or Results Validation after the quality check</li> </ul>	



# Confirm additional areas of TEAC Process that should be evaluated in redesign

- Shared education and build alignment on concepts
- Develop relative priorities and requirements
- Turn requirements over to PJM project teams for implementation



## **⊅**∕pjm

#### **Technology Requirements**

#### **Transparency**

- Ensuring open communication and fairness of information.
- "Up-voting" and other interactivity can bring visibility to relevant/popular topics and issues.

#### **Security**

CEII/CIP information is kept confidential and secure.

#### **Ease of Use**

User-friendly to help efficient communication

#### **Information Articles**

Detailed information for self-help on key topics.

#### **Alerts and Notifications**

Follow topics of interest, receive updates, and enhance awareness

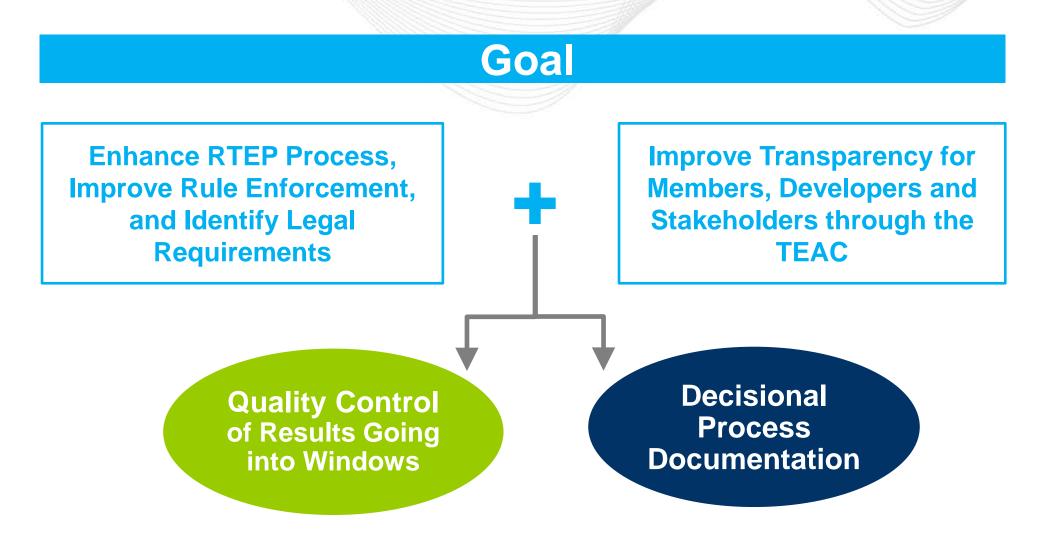
#### **Tagging**

Topic tracking through keyword searches.

5



#### **RTEP Process Team**



#### Window Revision Analysis

#### What

Analysis of updates that occurred after the opening of the window and led to violations being taken out of consideration or added to the window.

#### Why

Determine common reasons for updates and address issues.



#### Definitions

#### Flowgate

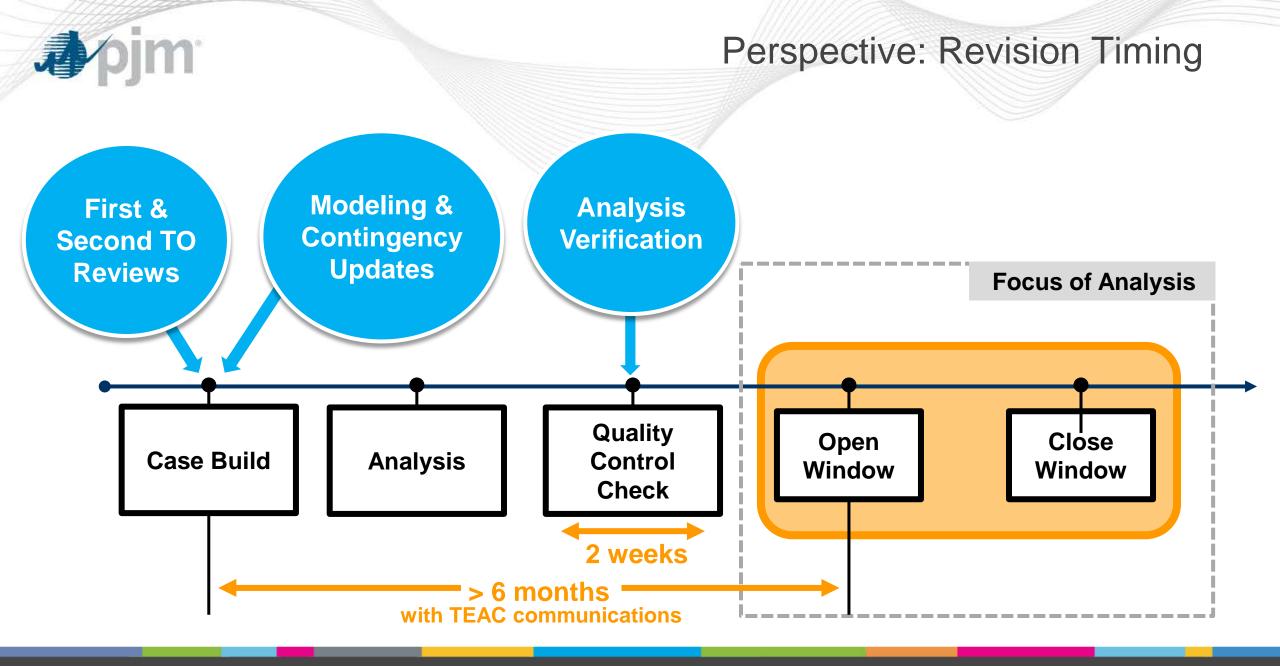
Identified as part of a violation before opening of window

#### Revision

Changes to the open window as a result of new information becoming available

### **Revised Flowgate**

A flowgate that is changed, removed from or added to the open window as a result of the new information





#### Sample Size

## Years studied 2014-2016

876

Flowgates originally posted for studied windows

Windows studied

+ addendums

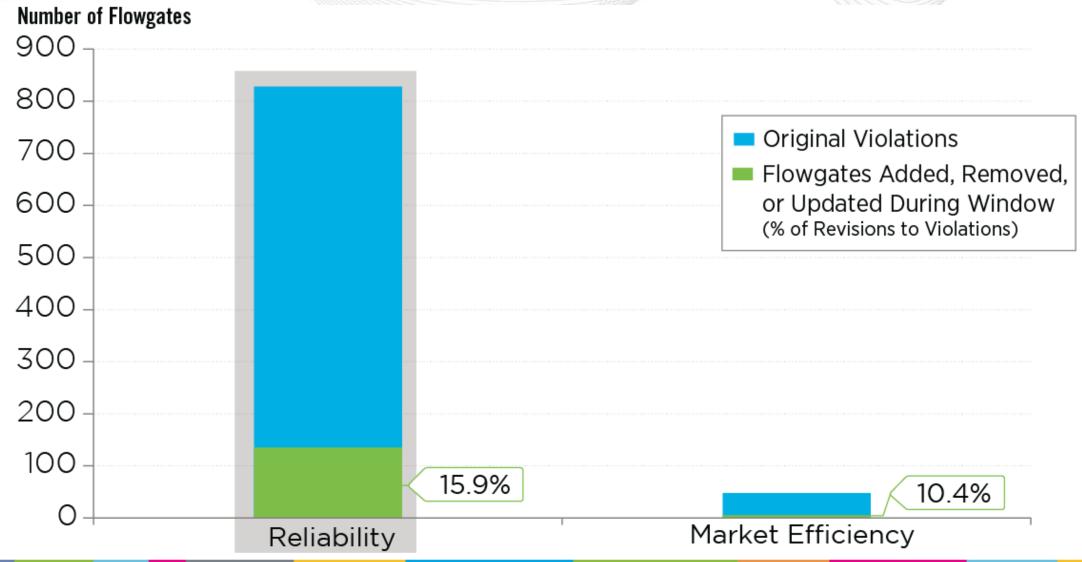
Revised flowgates during studied windows

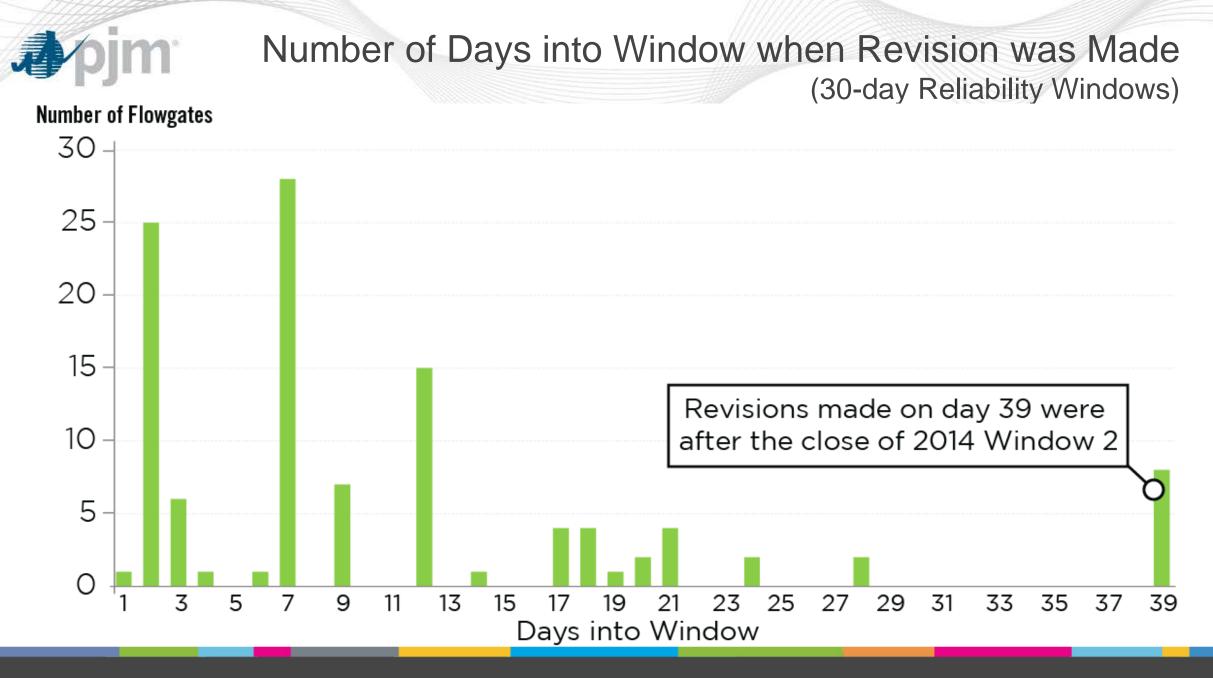
140

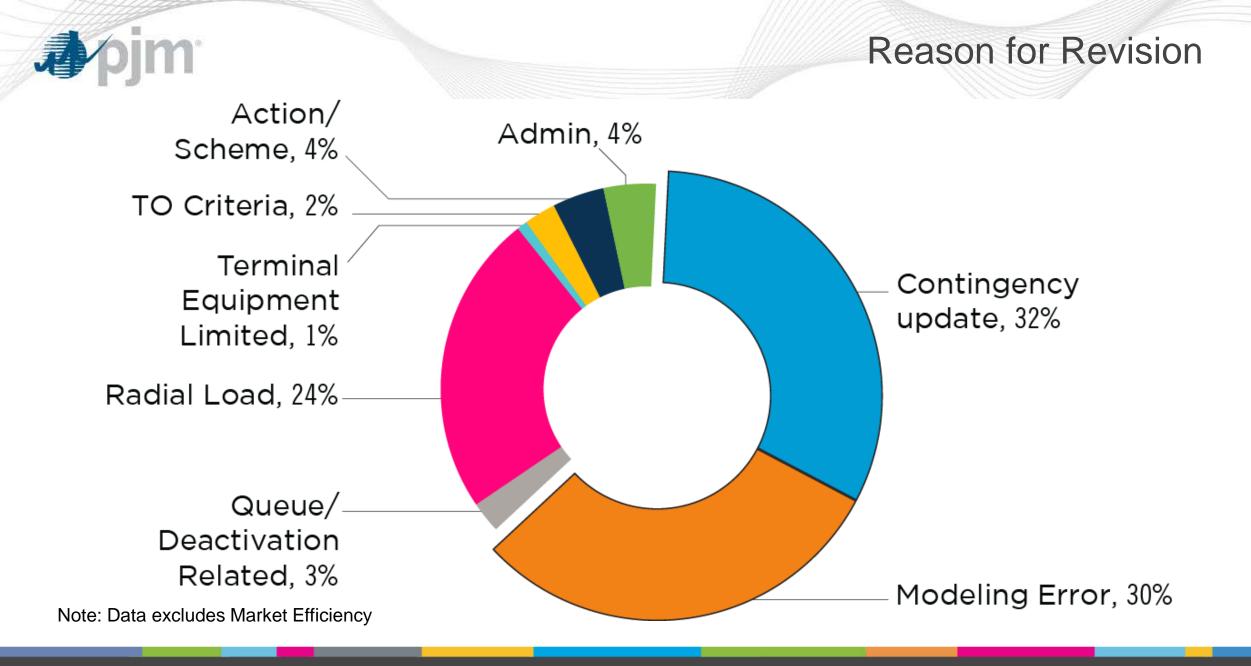
added/removed/changed



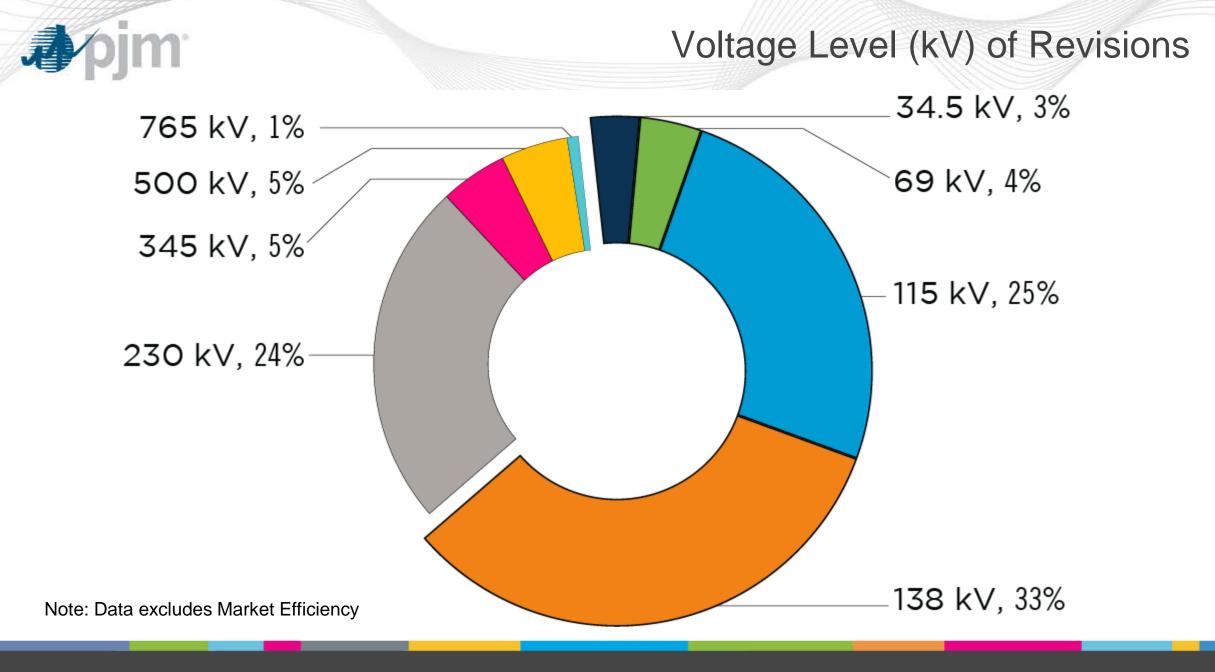
#### Total Flowgates vs. Number of Revised Flowgates







www.pjm.com





## Questions/Feedback on Window Revision Analysis?



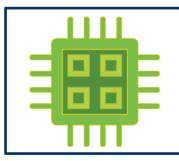
Next Steps



Continue to solicit stakeholder feedback on focus areas for redesign.



Present documentation of the decision making process at next Special PC



Studying various technologies and determining which best meets the technology requirements



## **RTEP Cycle Timing & Structure**

Amanda Long ARC Economist November 11, 2016

#### **RTEP Structure and Timing**

#### **Objective**

Review and refine existing 12 month RTEP Cycle

- Capture timing needs & interdependencies between pre-processing, analytical, and decisional phases
- Examine competitive window duration for the technical & commercial aspects of proposals

Build stakeholder consensus and develop Manual revisions

• Ensure changes are in place for 2018 RTEP Planning Cycle

#### Note

This effort will focus only on the RTEP 12-month Cycle

• Any changes to the RTEP 12-month cycle are envisioned to support the existing RPM, Market Efficiency and 24-month RTEP cycles



• Nov 8, 2016 – Rev 0

**im** 

1

 Nov 10, 2016 – Rev 1, added slides on Proposal Window flowgate revision analysis



## Appendix



#### Summary: Violation Type

Violation Type	Number of Violations	Number of Flowgates Revised
Reliability	828	135
Market Efficiency	48	5
Total	876	140