
2011 MEP-B-11 Zonal Summary

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss		Δ Generation
			Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Production Costs (\$Millions)
AECO	(\$1.69)	(\$0.23)	\$0.24	(\$2.77)	(\$2.53)
AEP	\$161.85	\$51.92	\$2.86	\$348.89	\$195.70
APS	(\$2.14)	(\$21.24)	\$1.04	(\$15.81)	(\$15.69)
BGE	(\$14.93)	(\$2.94)	\$0.74	(\$38.81)	(\$23.44)
COMED	\$85.71	(\$1.22)	\$2.16	\$153.35	\$25.69
DAY	\$16.76	\$1.57	\$0.38	\$60.53	\$40.32
DEOK	\$28.43	\$0.77	\$0.60	\$60.63	\$36.94
DOM	(\$128.35)	\$42.74	\$2.05	(\$184.27)	(\$221.39)
DPL	(\$3.38)	(\$0.60)	\$0.41	(\$3.35)	(\$3.24)
DUQ	\$0.83	(\$2.92)	\$0.32	(\$3.06)	(\$5.36)
JCPL	(\$2.06)	(\$1.19)	\$0.52	\$1.97	\$1.69
METED	(\$1.99)	(\$1.30)	\$0.35	(\$2.85)	(\$2.84)
PECO	(\$6.31)	(\$2.28)	\$0.89	(\$2.38)	(\$0.93)
PENELEC	\$5.13	(\$0.37)	\$0.38	(\$5.50)	(\$13.95)
PEPCO	(\$18.51)	\$7.93	\$0.70	(\$65.86)	(\$54.62)
PLGRP	(\$3.03)	(\$3.08)	\$0.88	(\$27.78)	(\$23.85)
PSEG	(\$5.24)	(\$0.92)	\$1.01	(\$5.17)	\$4.73
RECO	(\$0.08)	\$0.01	\$0.03	\$0.00	\$0.00
NEPTUNE	(\$1.11)	\$0.01	\$0.10	\$0.00	\$0.00
O66HVDC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Linden VFT	(\$0.25)	\$0.00	\$0.03	\$0.00	\$0.00
<u>FE-ATSI</u>	<u>\$28.82</u>	<u>(\$0.01)</u>	<u>\$1.50</u>	<u>\$27.65</u>	<u>\$6.45</u>
System	\$138.48	\$66.67	\$17.20	\$295.42	(\$56.32)

2014 MEP-B-11 Zonal Summary

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss		Δ Generation
			Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Production Costs (\$Millions)
AECO	(\$4.14)	(\$0.15)	\$0.28	(\$7.06)	(\$5.25)
AEP	\$222.23	\$79.22	\$3.25	\$475.08	\$266.87
APS	(\$13.24)	(\$26.07)	\$1.17	(\$41.90)	(\$21.77)
BGE	(\$25.31)	(\$3.40)	\$0.83	(\$59.48)	(\$28.97)
COMED	\$116.22	(\$1.76)	\$2.51	\$202.99	\$32.17
DAY	\$23.11	\$2.47	\$0.45	\$82.08	\$55.25
DEOK	\$39.02	\$1.19	\$0.70	\$80.30	\$50.30
DOM	(\$234.69)	\$67.48	\$2.42	(\$294.25)	(\$334.15)
DPL	(\$8.19)	(\$0.91)	\$0.45	(\$6.67)	(\$5.50)
DUQ	(\$3.93)	(\$5.00)	\$0.36	(\$11.96)	(\$8.34)
JCPL	(\$6.86)	(\$1.46)	\$0.61	\$0.55	\$1.04
METED	(\$5.53)	(\$1.72)	\$0.40	(\$5.16)	(\$3.70)
PECO	(\$16.85)	(\$3.26)	\$1.04	(\$4.49)	\$1.19
PENELEC	\$1.83	(\$1.12)	\$0.45	(\$17.00)	(\$15.18)
PEPCO	(\$31.84)	\$13.49	\$0.79	(\$77.02)	(\$56.73)
PLGRP	(\$10.41)	(\$4.50)	\$1.01	(\$28.10)	(\$16.05)
PSEG	(\$14.26)	\$0.26	\$1.15	(\$24.48)	(\$4.46)
RECO	(\$0.36)	\$0.04	\$0.04	\$0.00	\$0.00
NEPTUNE	(\$2.06)	\$0.02	\$0.11	\$0.00	\$0.00
O66HVDC	(\$0.75)	\$0.00	\$0.05	\$0.00	\$0.00
Linden VFT	(\$0.51)	\$0.01	\$0.03	\$0.00	\$0.00
<u>FE-ATSI</u>	<u>\$23.45</u>	<u>(\$0.01)</u>	<u>\$1.73</u>	<u>\$0.82</u>	<u>(\$8.38)</u>
System	\$46.94	\$114.82	\$19.82	\$264.25	(\$101.64)

2017 MEP-B-11 Zonal Summary

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Production Costs (\$Millions)
AECO	(\$5.72)	(\$0.07)	\$0.35	(\$10.18)	(\$7.45)
AEP	\$322.18	\$112.16	\$4.05	\$628.07	\$313.05
APS	(\$21.75)	(\$35.56)	\$1.46	(\$63.93)	(\$24.01)
BGE	(\$40.29)	(\$4.54)	\$1.05	(\$75.73)	(\$28.35)
COMED	\$188.13	(\$1.19)	\$3.17	\$320.03	\$60.66
DAY	\$34.52	\$3.54	\$0.56	\$92.85	\$53.88
DEOK	\$56.86	\$1.71	\$0.86	\$99.56	\$53.47
DOM	(\$354.67)	\$97.86	\$3.08	(\$402.47)	(\$439.46)
DPL	(\$10.57)	(\$0.83)	\$0.57	(\$12.19)	(\$9.20)
DUQ	(\$7.12)	(\$7.42)	\$0.45	(\$22.80)	(\$15.81)
JCPL	(\$9.43)	(\$1.42)	\$0.76	\$6.55	\$5.62
METED	(\$7.94)	(\$2.07)	\$0.50	(\$0.54)	\$0.28
PECO	(\$22.11)	(\$2.78)	\$1.30	(\$5.99)	(\$0.65)
PENELEC	\$2.12	(\$0.31)	\$0.58	(\$29.13)	(\$21.13)
PEPCO	(\$48.67)	\$19.00	\$0.99	(\$95.06)	(\$59.65)
PLGRP	(\$14.62)	(\$5.35)	\$1.26	(\$28.66)	(\$10.06)
PSEG	(\$19.70)	\$0.89	\$1.44	(\$31.43)	(\$7.98)
RECO	(\$0.50)	\$0.09	\$0.05	\$0.00	\$0.00
NEPTUNE	(\$3.06)	\$0.03	\$0.14	\$0.00	\$0.00
O66HVDC	(\$1.00)	\$0.00	\$0.06	\$0.00	\$0.00
Linden VFT	(\$0.77)	\$0.01	\$0.03	\$0.00	\$0.00
<u>FE-ATSI</u>	<u>\$31.72</u>	<u>\$0.08</u>	<u>\$2.15</u>	<u>(\$9.65)</u>	<u>(\$16.78)</u>
System	\$67.62	\$173.82	\$24.86	\$359.30	(\$153.54)

2020 MEP-B-11 Zonal Summary

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss		Δ Generation
			Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Production Costs (\$Millions)
AECO	(\$7.60)	\$0.36	\$0.28	(\$10.08)	(\$6.21)
AEP	\$256.66	\$103.70	\$3.18	\$549.70	\$305.32
APS	(\$40.53)	(\$35.00)	\$1.16	(\$77.94)	(\$20.49)
BGE	(\$50.39)	(\$3.38)	\$0.84	(\$82.56)	(\$27.64)
COMED	\$145.49	(\$1.00)	\$2.53	\$254.67	\$58.07
DAY	\$26.20	\$3.24	\$0.44	\$78.66	\$46.58
DEOK	\$43.58	\$1.58	\$0.67	\$79.28	\$43.71
DOM	(\$410.34)	\$88.60	\$2.51	(\$403.63)	(\$374.86)
DPL	(\$14.66)	(\$0.92)	\$0.45	(\$14.19)	(\$10.11)
DUQ	(\$7.37)	(\$3.41)	\$0.36	(\$25.42)	(\$14.43)
JCPL	(\$12.39)	(\$0.78)	\$0.61	\$0.54	\$1.62
METED	(\$9.44)	(\$1.28)	\$0.40	(\$8.96)	(\$6.23)
PECO	(\$29.82)	(\$2.08)	\$1.02	(\$15.31)	(\$3.98)
PENELEC	(\$6.34)	(\$0.19)	\$0.48	(\$53.47)	(\$23.78)
PEPCO	(\$59.90)	\$19.68	\$0.78	(\$104.18)	(\$64.22)
PLGRP	(\$16.17)	(\$4.25)	\$0.98	(\$24.74)	(\$5.98)
PSEG	(\$24.42)	\$5.25	\$1.13	(\$38.85)	(\$8.88)
RECO	(\$0.64)	\$0.15	\$0.04	\$0.00	\$0.00
NEPTUNE	(\$3.18)	\$0.02	\$0.10	\$0.00	\$0.00
O66HVDC	(\$1.38)	\$0.00	\$0.05	\$0.00	\$0.00
Linden VFT	(\$0.76)	\$0.01	\$0.03	\$0.00	\$0.00
<u>FE-ATSI</u>	<u>\$4.42</u>	<u>(\$0.66)</u>	<u>\$1.69</u>	<u>(\$40.67)</u>	<u>(\$25.02)</u>
System	(\$218.99)	\$169.64	\$19.71	\$62.86	(\$136.53)

2025 MEP-B-11 Zonal Summary

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss		Δ Generation
			Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Production Costs (\$Millions)
AECO	(\$9.04)	\$0.50	\$0.46	(\$14.45)	(\$9.64)
AEP	\$482.07	\$198.75	\$5.26	\$903.82	\$447.16
APS	(\$51.68)	(\$39.72)	\$1.96	(\$176.23)	(\$65.38)
BGE	(\$61.38)	(\$3.35)	\$1.42	(\$104.97)	(\$29.52)
COMED	\$269.08	(\$1.16)	\$4.21	\$450.90	\$91.03
DAY	\$49.70	\$5.56	\$0.74	\$131.53	\$76.34
DEOK	\$78.62	\$2.67	\$1.06	\$132.50	\$69.22
DOM	(\$610.36)	\$170.75	\$4.44	(\$670.00)	(\$614.96)
DPL	(\$15.84)	(\$0.01)	\$0.76	(\$20.22)	(\$13.80)
DUQ	(\$9.04)	(\$5.38)	\$0.59	(\$40.66)	(\$27.84)
JCPL	(\$16.15)	(\$0.14)	\$1.02	\$10.60	\$10.89
METED	(\$12.92)	(\$1.07)	\$0.68	(\$16.47)	(\$10.96)
PECO	(\$34.31)	\$0.21	\$1.68	(\$14.37)	(\$2.65)
PENELEC	(\$8.40)	(\$0.15)	\$0.84	(\$81.59)	(\$42.45)
PEPCO	(\$70.93)	\$31.78	\$1.32	(\$116.77)	(\$68.56)
PLGRP	(\$25.13)	(\$4.84)	\$1.62	(\$43.30)	(\$10.93)
PSEG	(\$32.54)	\$5.16	\$1.88	(\$42.45)	(\$6.05)
RECO	(\$0.89)	\$0.24	\$0.06	\$0.00	\$0.00
NEPTUNE	(\$4.40)	\$0.05	\$0.17	\$0.00	\$0.00
O66HVDC	(\$1.73)	\$0.00	\$0.08	\$0.00	\$0.00
Linden VFT	(\$1.08)	\$0.03	\$0.04	\$0.00	\$0.00
<u>FE-ATSI</u>	<u>\$24.56</u>	<u>(\$0.69)</u>	<u>\$2.79</u>	<u>(\$55.81)</u>	<u>(\$47.50)</u>
System	(\$61.79)	\$359.19	\$33.10	\$232.03	(\$255.59)