

PJM TOA-AC RTEPWG Update

PJM TOA-AC Meeting
April 14, 2011

Matrix of Proposals for Strawman

1. PJM is Using Design Criteria Matrix to Collect and Discuss Stakeholder Proposals in Effort to Develop Planning Process Strawman to Support Filing with FERC by December 2011
2. Initial Stakeholder Proposals were Discussed with RPPTF on April 11
3. Additional Stakeholders Proposals are Expected for Discussion with RPPTF on April 29
4. Recommendations to MRC by August 2011

Matrix of Proposals for Strawman

1. Design Criteria Matrix Organized as Follows:
 - a) Study Cycles
 - b) Planning Horizons
 - c) Sourcing Strategy for Renewables and Other Resources
 - d) Other Public Policy Initiatives
 - e) Criteria Applied in Planning Studies
 - f) Scenario Planning
 - g) Criteria for Ordering Upgrades (Violations)
 - h) Process for Proposing Upgrades
 - i) Criteria for Selecting Upgrades
 - j) Criteria for Designating Approved Upgrades
 - k) Cost Responsibility for Approved Upgrades

TOA-AC Directives to RTEPWG

1. RTEPWG Conference Calls Being Scheduled Prior to Each RPPTF Meeting to Provide TOs Opportunity to Discuss and Exchange Ideas on RPPWG Agenda Items; 20 Calls Held to Date
2. Two Directives from TOA-AC to RTEPWG
 - a) Determine Majority / Minority Positions on Proposal to Implement 24-Month Planning Process -- Done
 - b) Determine Majority / Minority Positions on Proposal to Include 4-Month Window for Proposals – Pending
3. New Directives from TOA-AC to RTEPWG ??

Questions ???