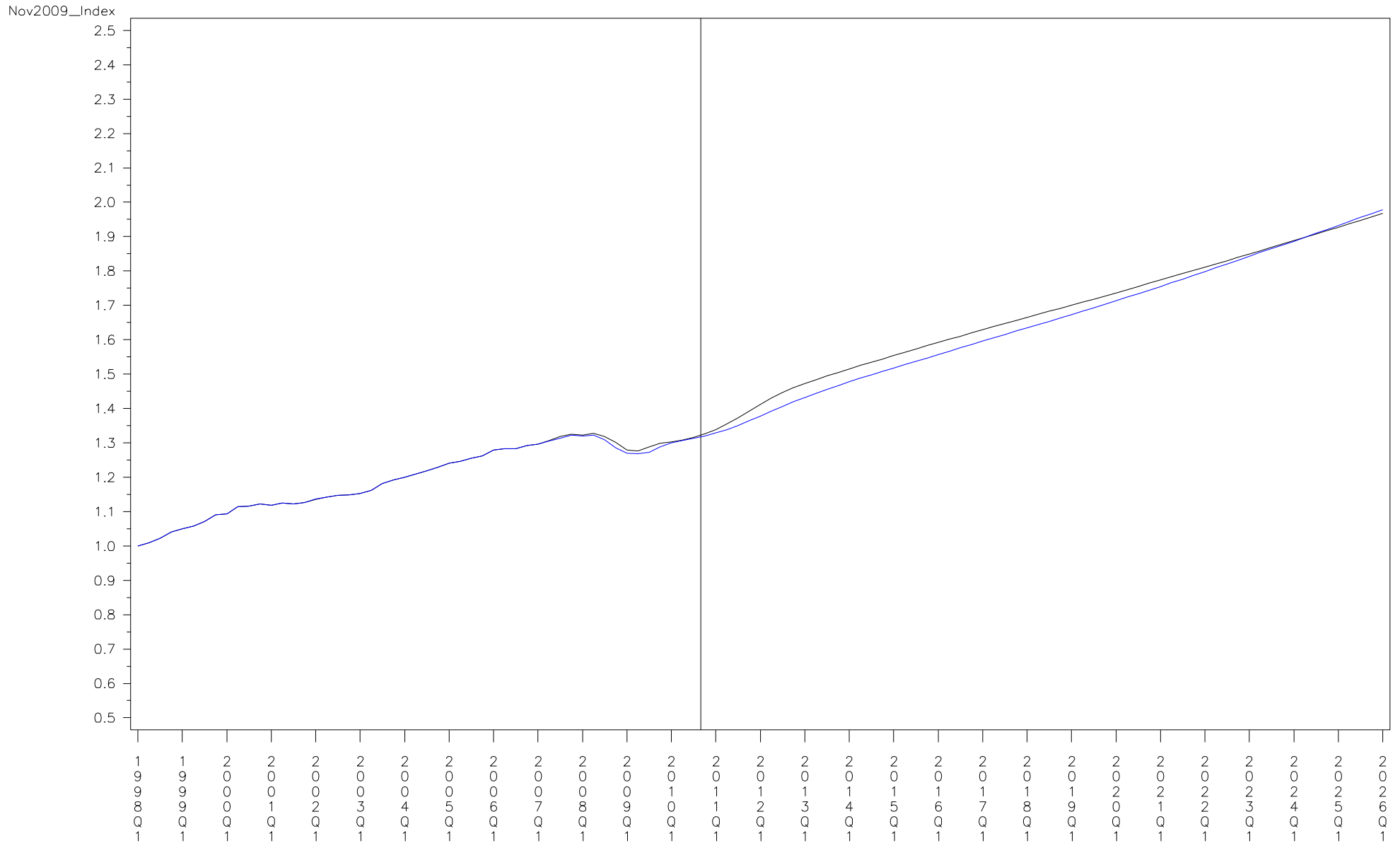


Glossary of Mnemonics Used In Reports

Mnemonic	Description
Avg	An average of Moody's Analytics and Global Insight economic drivers were used
CP_PJM_RTO	The model forecasts the zone's share of the PJM RTO coincident peak
GDP	U.S. Gross Domestic Product was used as the economic driver
GMP_Index	An index of Gross Metropolitan Product was used as the economic driver
HH	Households was used as the economic driver
Index1 or Ind1	Index1 was used as the economic driver
M	Only Moody's Analytics economic data was used
MAPE	Mean Absolute Percent Error
NCP	The model forecasts the zone's non-coincident peak
NME	Non-Manufacturing Employment was used as the economic driver
Nov2009	The model uses the same inputs as the official 2010 PJM Load Forecast Report
Oct10	The October 2010 forecast release of the economic vendor(s) was used
POP	Population was used as the economic driver
PS	The price shift dummy variables were used in the regressions
RPI	Real Personal Income was used as the economic driver

Economic Forecast Comparison for GDP



YR_QTR1

PLOT

— Nov2009_Index	— Oct2010_Avg_GMP_Index	— Oct2010_Avg_GDP	— Oct2010_Avg_POP
— Oct2010_Avg_HH	— Oct2010_Avg_PI	— Oct2010_Avg_NME	— Oct2010_Avg_Index1

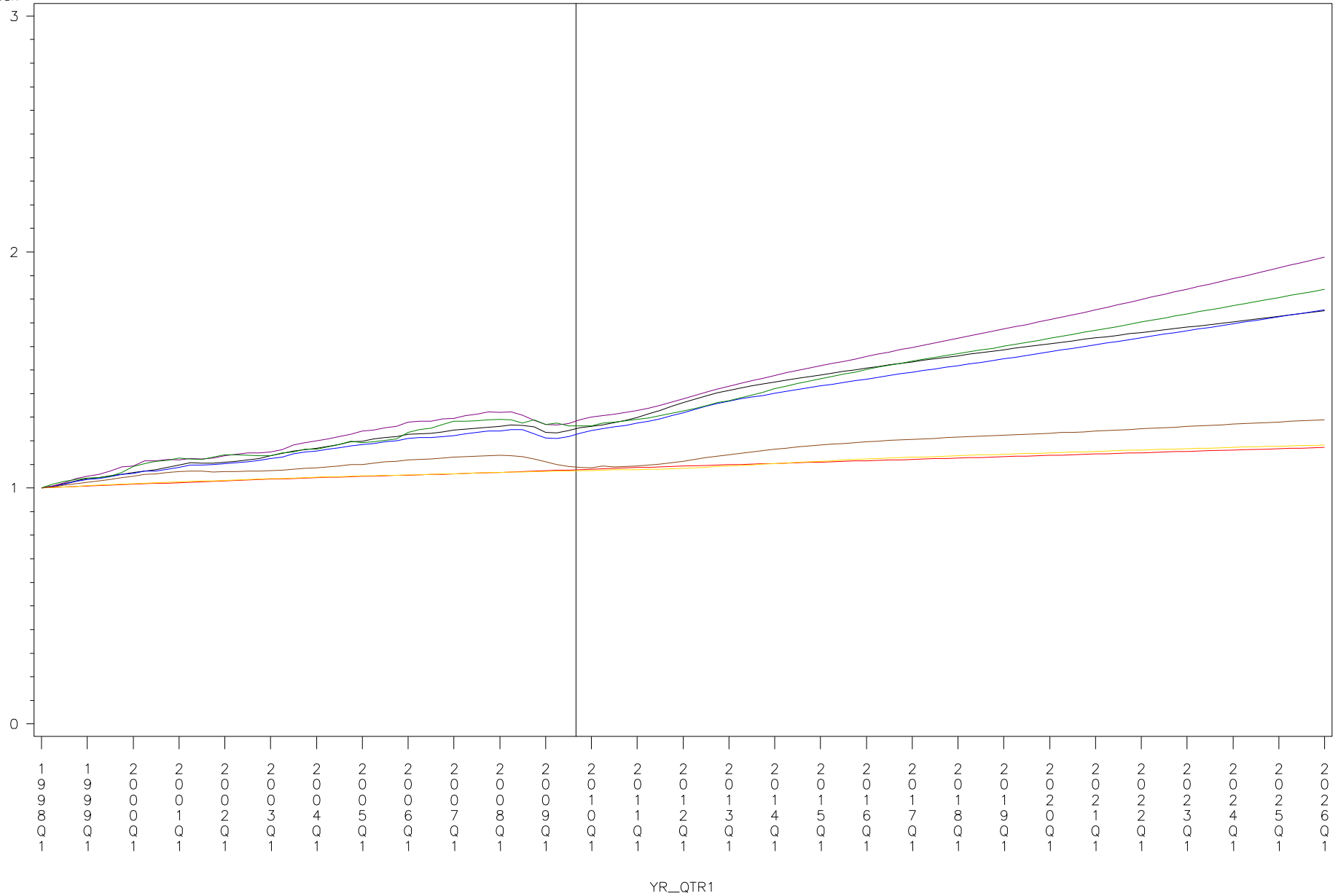
Vertical line marks the estimation end date of the base forecast – 31AUG2010

ZONE=PJM_RTO season=SUMMER Model=CP_PJM_RTO50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	133,187	135,750	139,654	144,426	147,686	149,988	152,119	154,014	155,845	157,519	159,311	161,047	162,659	164,144	165,595	167,120	168,824
Oct10_Avg_GDP	132,647	135,157	137,233	140,237	143,701	146,459	149,025	151,224	153,624	155,665	158,415	161,150	163,723	166,320	169,045	171,764	174,705
Oct10_Avg_GMP_Index	131,560	134,897	137,490	141,135	144,505	147,054	149,473	151,462	153,580	155,430	157,952	160,418	162,576	164,731	166,944	169,173	171,547
Oct10_Avg_HH	133,111	133,973	134,781	136,204	138,153	140,001	141,769	143,307	144,553	145,681	146,904	148,057	149,171	150,209	151,137	152,163	153,109
Oct10_Avg_Index1	132,324	134,047	135,804	138,172	141,344	143,857	146,059	148,017	149,831	151,155	153,308	155,237	157,087	158,869	160,670	162,449	164,382
Oct10_Avg_NME	129,616	129,510	130,693	133,442	136,299	138,599	140,357	141,653	142,679	143,597	144,560	145,596	146,618	147,615	148,649	149,637	150,756
Oct10_Avg_POP	133,403	134,492	135,490	136,420	137,558	138,643	139,720	140,674	141,655	142,536	143,633	144,707	145,677	146,621	147,593	148,549	149,550
Oct10_Avg_RPI	133,451	134,623	136,266	138,530	141,835	145,107	147,759	150,184	152,390	154,175	156,485	158,851	161,114	163,374	165,614	167,971	170,280

Economic Forecast Comparison for PJM_RTO

Nov2009_Index



PLOT

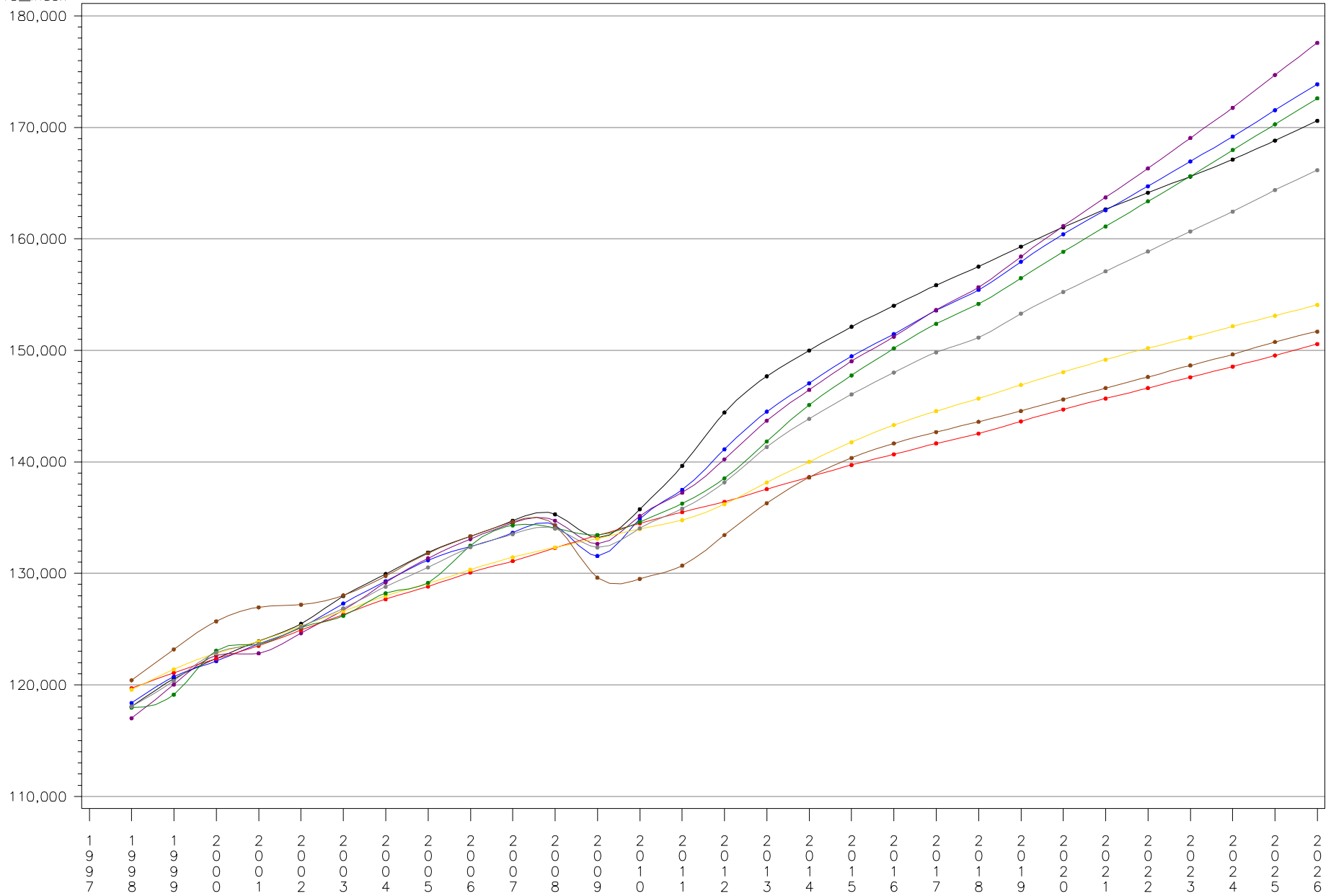
- Nov2009_Index
- Oct2010_Avg_GMP_Index
- Oct2010_Avg_GDP
- Oct2010_Avg_POP
- Oct2010_Avg_HH
- Oct2010_Avg_PI
- Oct2010_Avg_NME
- Oct2010_Avg_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for PJM_RTO

season=SUMMER Model=CP_PJM_RT050

max_Final2010_index



Year

PLOT

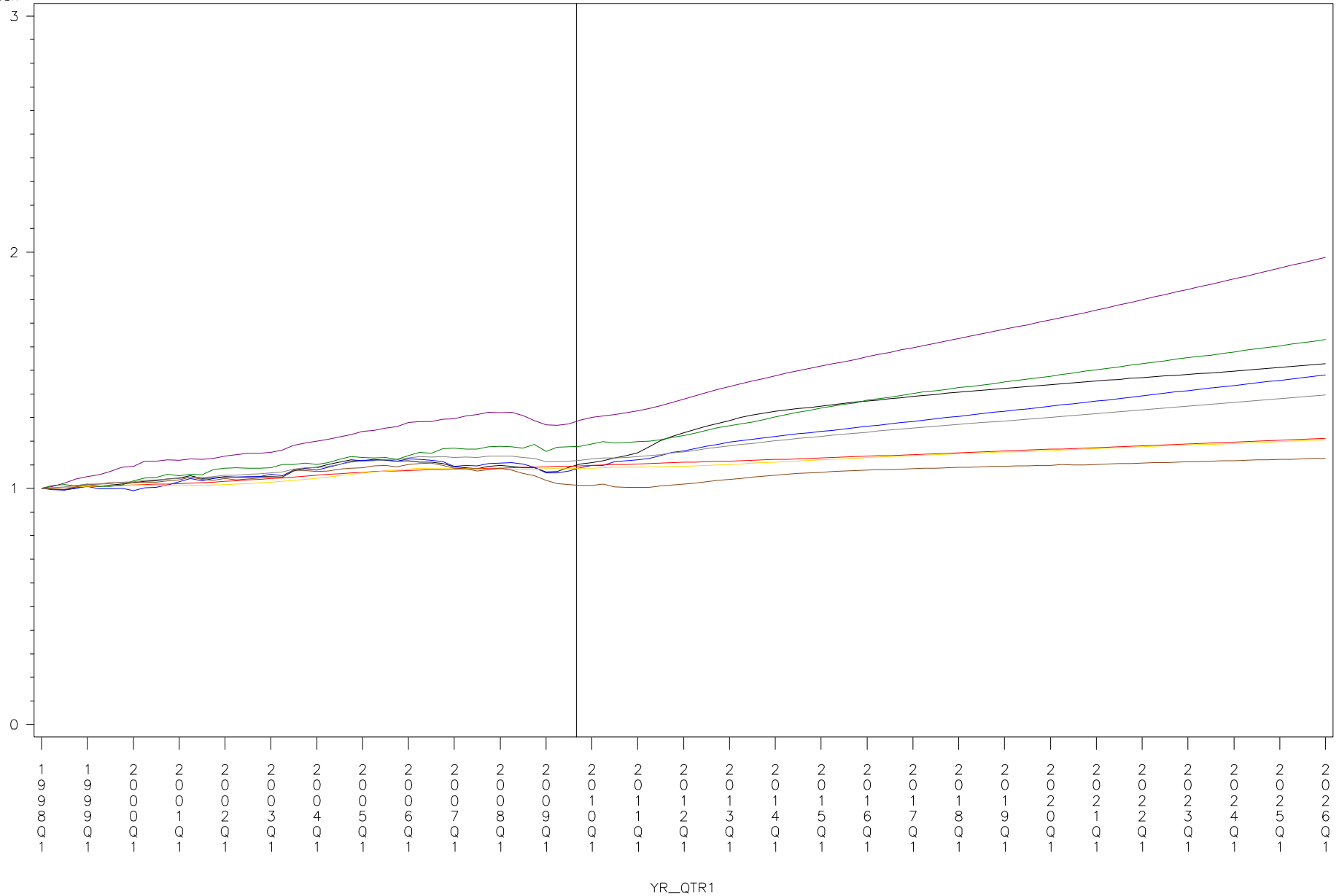
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- max_Oct10_Avg_GMP_Index
- max_Oct10_Avg_GDP
- max_Oct10_Avg_POP
- max_Oct10_Avg_HH
- max_Oct10_Avg_RPI
- max_Oct10_Avg_NME
- max_Oct10_Avg_Index1

ZONE=AE season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	2,646	2,734	2,897	3,032	3,136	3,198	3,249	3,288	3,332	3,372	3,405	3,443	3,470	3,500	3,535	3,565	3,601
Oct10_Avg_GDP	2,689	2,733	2,777	2,843	2,897	2,945	2,990	3,039	3,078	3,126	3,169	3,220	3,271	3,324	3,368	3,418	3,473
Oct10_Avg_GMP_Index	2,613	2,686	2,739	2,817	2,875	2,922	2,966	3,010	3,050	3,096	3,135	3,179	3,223	3,270	3,313	3,354	3,398
Oct10_Avg_HH	2,686	2,693	2,701	2,715	2,734	2,756	2,778	2,798	2,814	2,834	2,848	2,867	2,883	2,899	2,917	2,935	2,953
Oct10_Avg_Index1	2,664	2,692	2,718	2,768	2,809	2,851	2,886	2,918	2,949	2,981	3,008	3,041	3,071	3,103	3,134	3,165	3,197
Oct10_Avg_NME	2,528	2,508	2,516	2,555	2,594	2,626	2,647	2,659	2,670	2,682	2,691	2,701	2,709	2,719	2,727	2,738	2,752
Oct10_Avg_POP	2,696	2,707	2,724	2,738	2,750	2,766	2,784	2,799	2,816	2,836	2,852	2,871	2,885	2,904	2,922	2,940	2,962
Oct10_Avg_RPI	2,703	2,730	2,752	2,813	2,869	2,931	2,981	3,031	3,069	3,106	3,142	3,187	3,227	3,270	3,299	3,339	3,381

Economic Forecast Comparison for AE

Nov2009_Index



PLOT

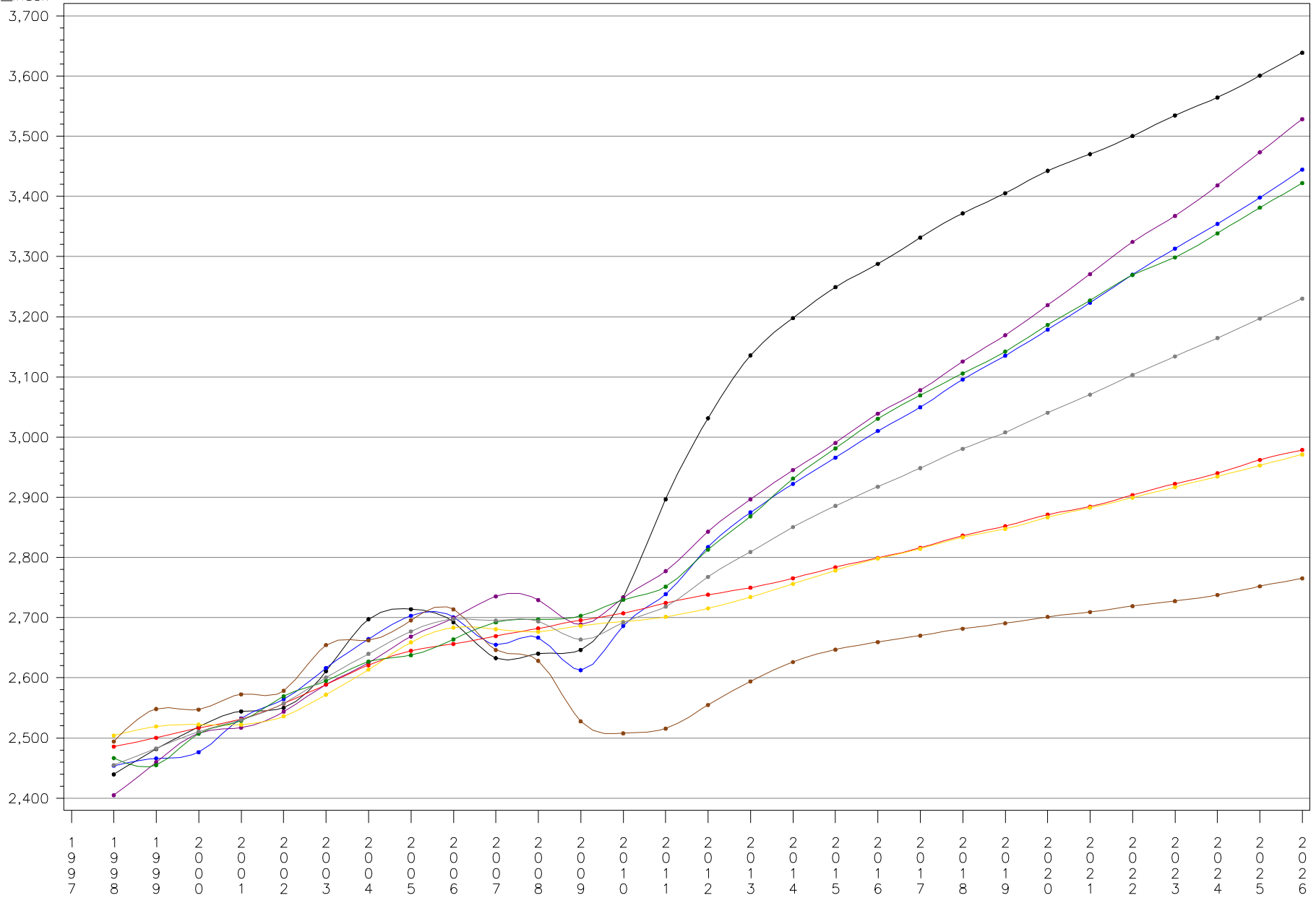
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|------------------|-------------------------|-------------------|----------------------|
| — Nov2009_Index | — Oct2010_Avg_GMP_Index | — Oct2010_Avg_GDP | — Oct2010_Avg_POP |
| — Oct2010_Avg_HH | — Oct2010_Avg_PI | — Oct2010_Avg_NME | — Oct2010_Avg_Index1 |

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for AE

season=SUMMER Model=NCP50

max_Final2010_index



Year

PLOT

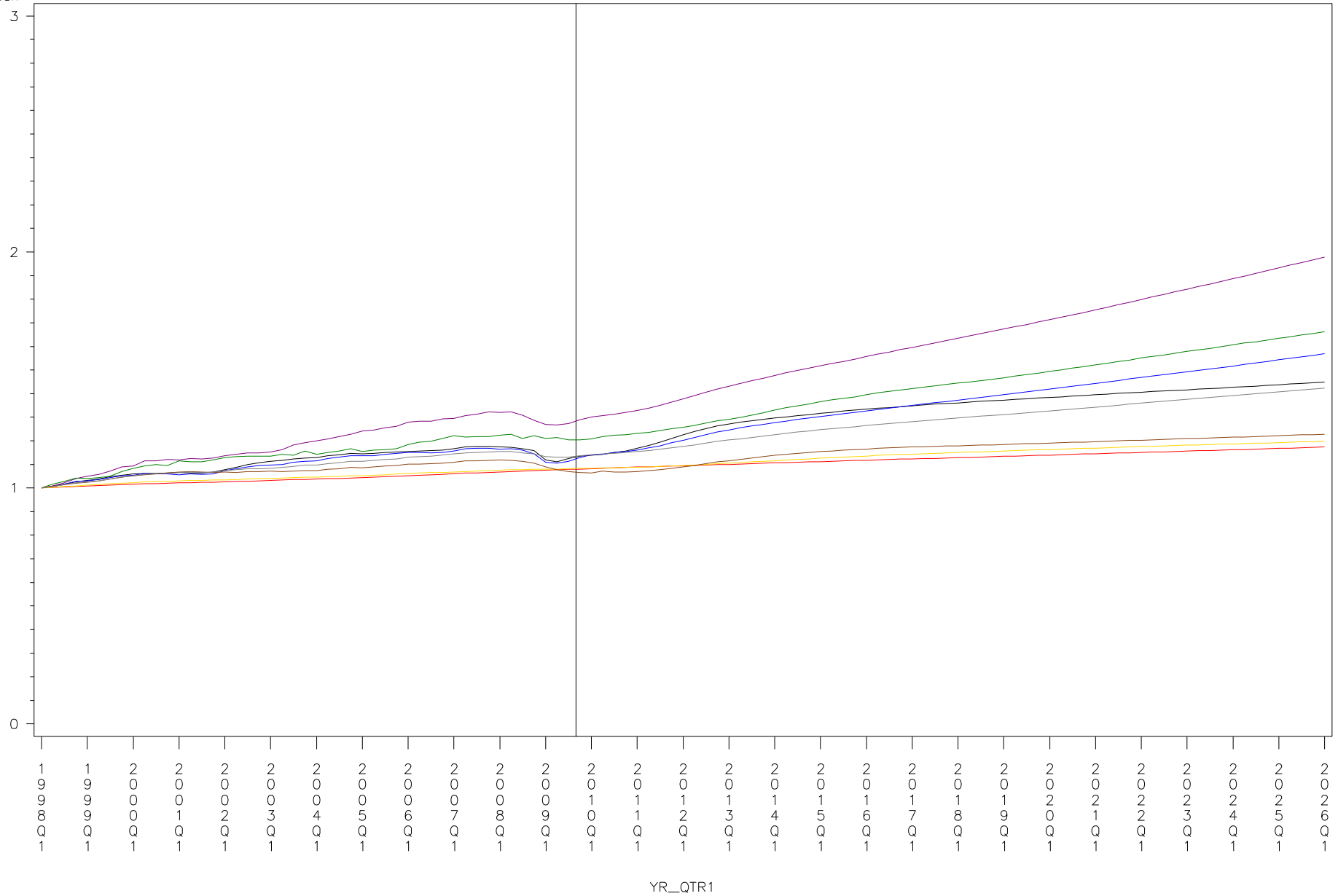
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- max_Oct10_Avg_GMP_Index
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- max_Oct10_Avg_POP
- max_Oct10_Avg_HH
- max_Oct10_Avg_RPI
- max_Oct10_Avg_NME
- max_Oct10_Avg_Index1

ZONE=AEP season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	22,915	23,287	23,856	24,649	25,136	25,448	25,735	25,897	26,106	26,270	26,439	26,631	26,745	26,874	27,023	27,173	27,340
Oct10_Avg_GDP	23,076	23,420	23,714	24,181	24,591	24,946	25,291	25,592	25,923	26,250	26,565	26,945	27,282	27,625	27,968	28,355	28,742
Oct10_Avg_GMP_Index	22,805	23,301	23,685	24,309	24,765	25,132	25,484	25,779	26,073	26,379	26,681	27,028	27,331	27,650	27,955	28,297	28,643
Oct10_Avg_HH	23,016	23,144	23,277	23,517	23,824	24,108	24,414	24,648	24,846	25,035	25,212	25,399	25,576	25,736	25,903	26,043	26,198
Oct10_Avg_Index1	22,977	23,233	23,482	23,893	24,258	24,596	24,912	25,163	25,397	25,626	25,854	26,137	26,368	26,617	26,864	27,097	27,358
Oct10_Avg_NME	22,867	22,825	23,024	23,521	23,973	24,337	24,630	24,793	24,935	25,016	25,125	25,263	25,384	25,480	25,600	25,723	25,851
Oct10_Avg_POP	23,000	23,200	23,384	23,564	23,737	23,915	24,126	24,295	24,461	24,627	24,787	24,981	25,151	25,311	25,498	25,653	25,831
Oct10_Avg_RPI	23,068	23,281	23,499	23,870	24,234	24,667	25,060	25,380	25,629	25,880	26,148	26,511	26,807	27,110	27,411	27,732	28,042

Economic Forecast Comparison for AEP

Nov2009_Index



PLOT

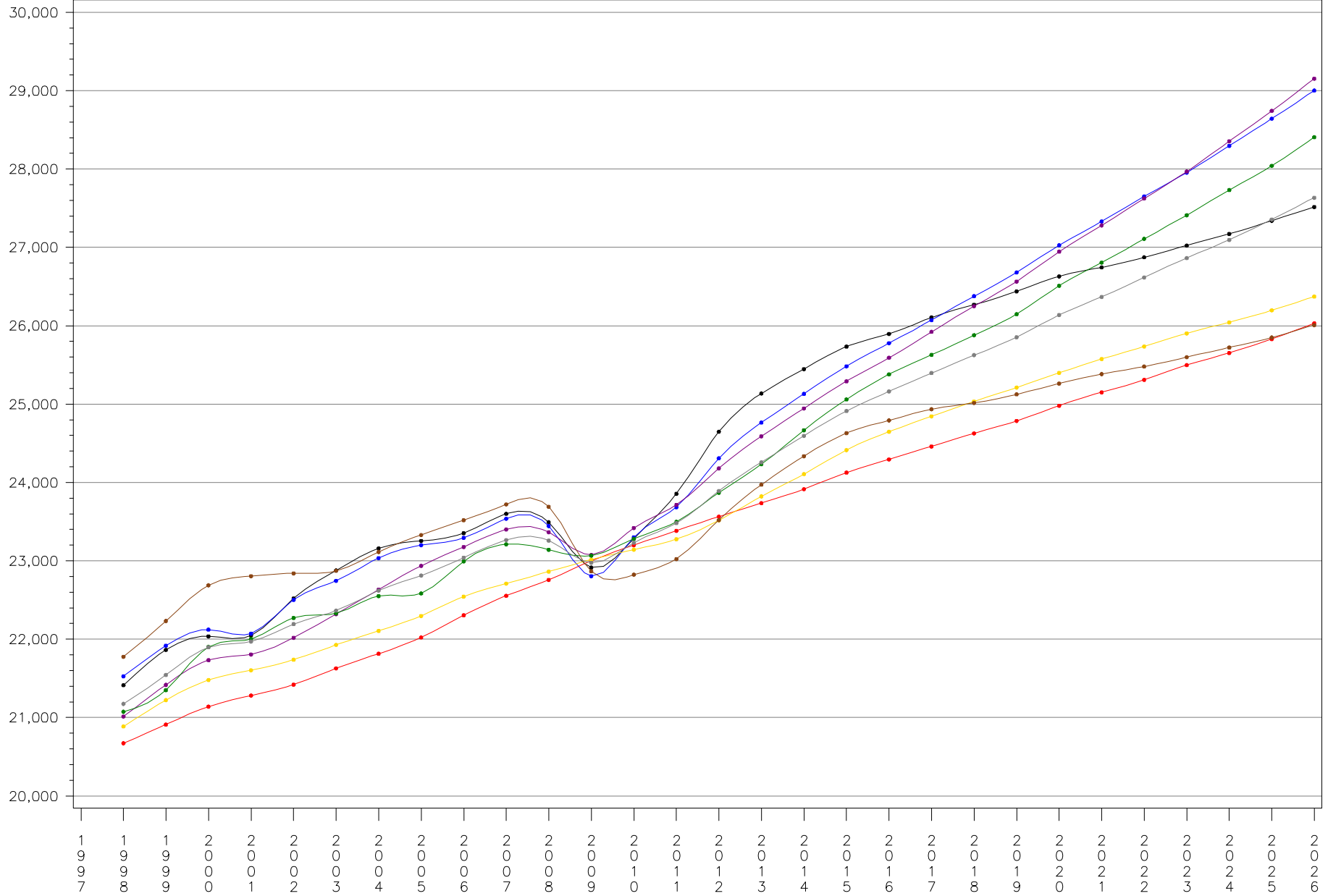
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- Oct2010_Avg_GMP_Index
- Oct2010_Avg_GDP
- Oct2010_Avg_POP
- Oct2010_Avg_HH
- Oct2010_Avg_PI
- Oct2010_Avg_NME
- Oct2010_Avg_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for AEP

season=SUMMER Model=NCP50

max_Final2010_index



Year

PLOT

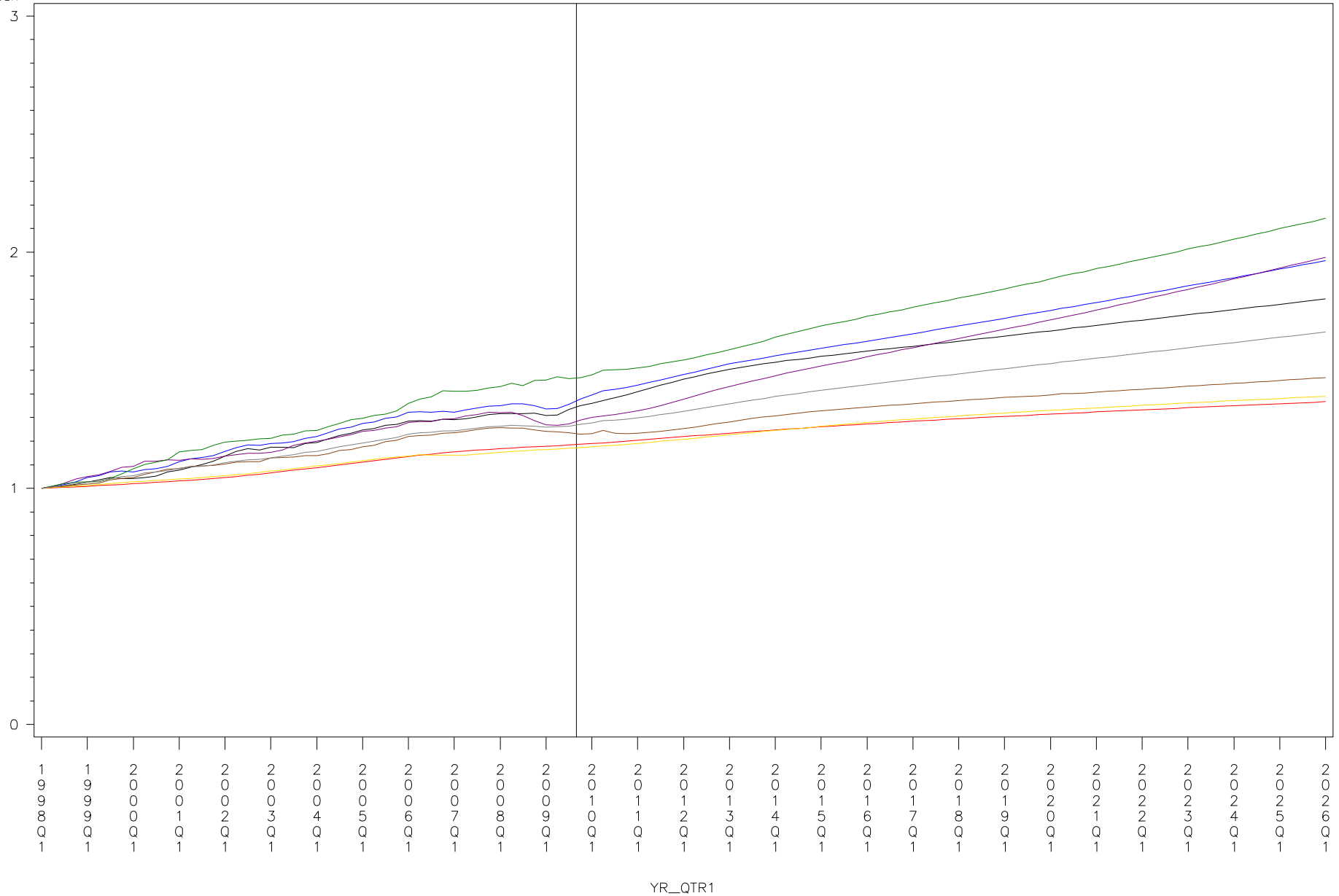
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- max_Oct10_Avg_GDP
- max_Oct10_Avg_POP
- max_Oct10_Avg_HH
- max_Oct10_Avg_RPI
- max_Oct10_Avg_NME
- max_Oct10_Avg_Index1

ZONE=APS season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	8,458	8,661	8,872	9,057	9,223	9,338	9,449	9,511	9,599	9,682	9,789	9,909	9,985	10,065	10,156	10,243	10,361
Oct10_Avg_GDP	8,196	8,394	8,574	8,856	9,088	9,297	9,529	9,685	9,876	10,069	10,258	10,516	10,726	10,902	11,118	11,346	11,584
Oct10_Avg_GMP_Index	8,324	8,553	8,697	8,878	9,013	9,135	9,290	9,372	9,489	9,616	9,732	9,914	10,030	10,132	10,264	10,396	10,540
Oct10_Avg_HH	8,374	8,461	8,578	8,716	8,851	8,981	9,131	9,218	9,321	9,421	9,499	9,612	9,682	9,732	9,808	9,873	9,942
Oct10_Avg_Index1	8,334	8,462	8,581	8,746	8,905	9,053	9,211	9,305	9,422	9,544	9,652	9,813	9,922	10,004	10,122	10,236	10,361
Oct10_Avg_NME	8,284	8,292	8,323	8,473	8,631	8,760	8,897	8,952	9,029	9,110	9,173	9,275	9,331	9,384	9,459	9,522	9,602
Oct10_Avg_POP	8,393	8,466	8,573	8,683	8,779	8,873	8,992	9,046	9,126	9,206	9,268	9,367	9,423	9,460	9,527	9,583	9,643
Oct10_Avg_RPI	8,429	8,551	8,605	8,736	8,875	9,042	9,226	9,306	9,427	9,550	9,677	9,883	10,009	10,092	10,231	10,365	10,521

Economic Forecast Comparison for APS

Nov2009_Index



PLOT

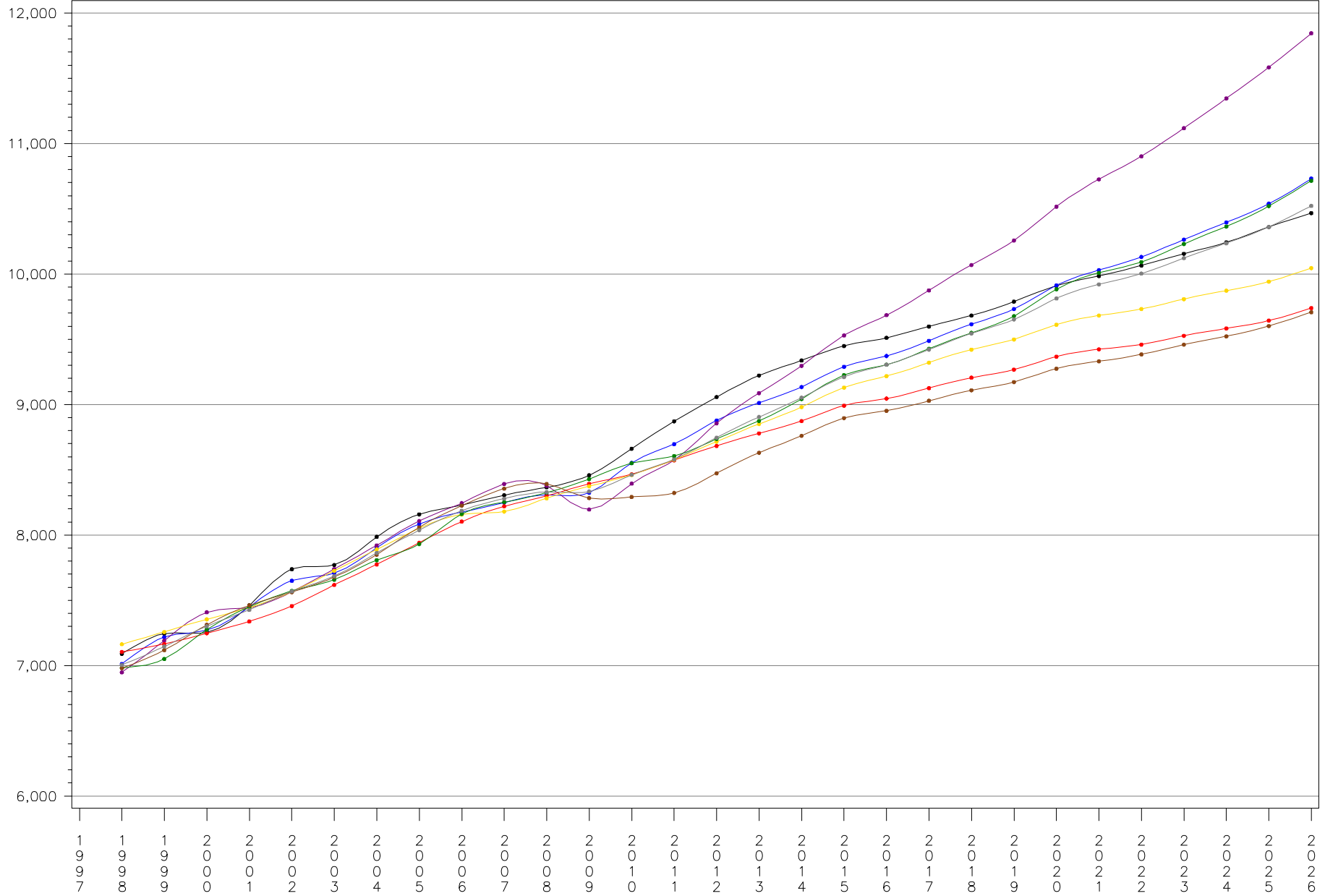
- Nov2009_Index
- Oct2010_Avg_GMP_Index
- Oct2010_Avg_GDP
- Oct2010_Avg_POP
- Oct2010_Avg_HH
- Oct2010_Avg_PI
- Oct2010_Avg_NME
- Oct2010_Avg_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for APS

season=SUMMER Model=NCP50

max_Final2010_index



PLOT

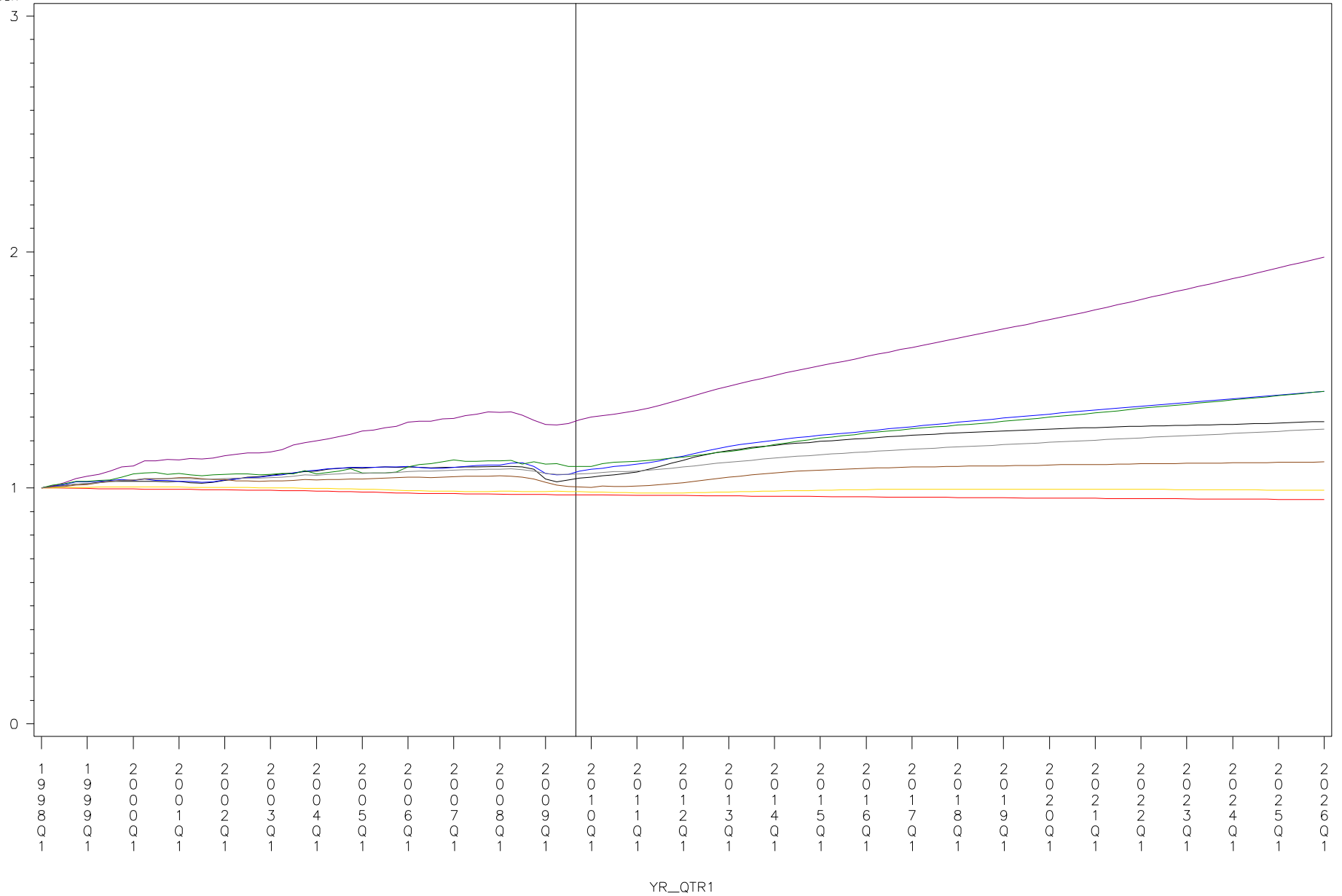
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- max_Oct10_Avg_GMP_Index
- max_Oct10_Avg_GDP
- max_Oct10_Avg_POP
- max_Oct10_Avg_HH
- max_Oct10_Avg_RPI
- max_Oct10_Avg_NME
- max_Oct10_Avg_Index1

ZONE=ATSI season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	12,836	13,040	13,338	13,801	14,089	14,269	14,430	14,508	14,614	14,692	14,781	14,888	14,904	14,940	14,975	15,012	15,081
Oct10_Avg_GDP	13,229	13,338	13,432	13,546	13,711	13,836	13,949	14,042	14,135	14,222	14,342	14,473	14,588	14,686	14,793	14,909	15,041
Oct10_Avg_GMP_Index	12,985	13,220	13,396	13,685	13,962	14,141	14,295	14,426	14,552	14,663	14,816	14,980	15,095	15,210	15,303	15,418	15,559
Oct10_Avg_HH	13,029	13,020	13,024	13,018	13,010	13,009	13,009	12,985	12,984	12,978	12,979	12,995	12,990	12,983	12,984	12,980	12,993
Oct10_Avg_Index1	13,052	13,162	13,243	13,399	13,612	13,773	13,899	14,001	14,095	14,165	14,274	14,386	14,467	14,553	14,624	14,718	14,815
Oct10_Avg_NME	12,561	12,563	12,679	13,014	13,358	13,640	13,845	13,925	13,978	14,010	14,049	14,159	14,175	14,214	14,229	14,245	14,288
Oct10_Avg_POP	13,032	13,019	13,024	13,021	13,021	13,029	13,046	13,037	13,041	13,040	13,038	13,055	13,051	13,050	13,054	13,045	13,053
Oct10_Avg_RPI	13,125	13,223	13,284	13,365	13,546	13,715	13,859	13,967	14,040	14,103	14,209	14,357	14,455	14,542	14,616	14,708	14,843

Economic Forecast Comparison for ATSI

Nov2009_Index



PLOT

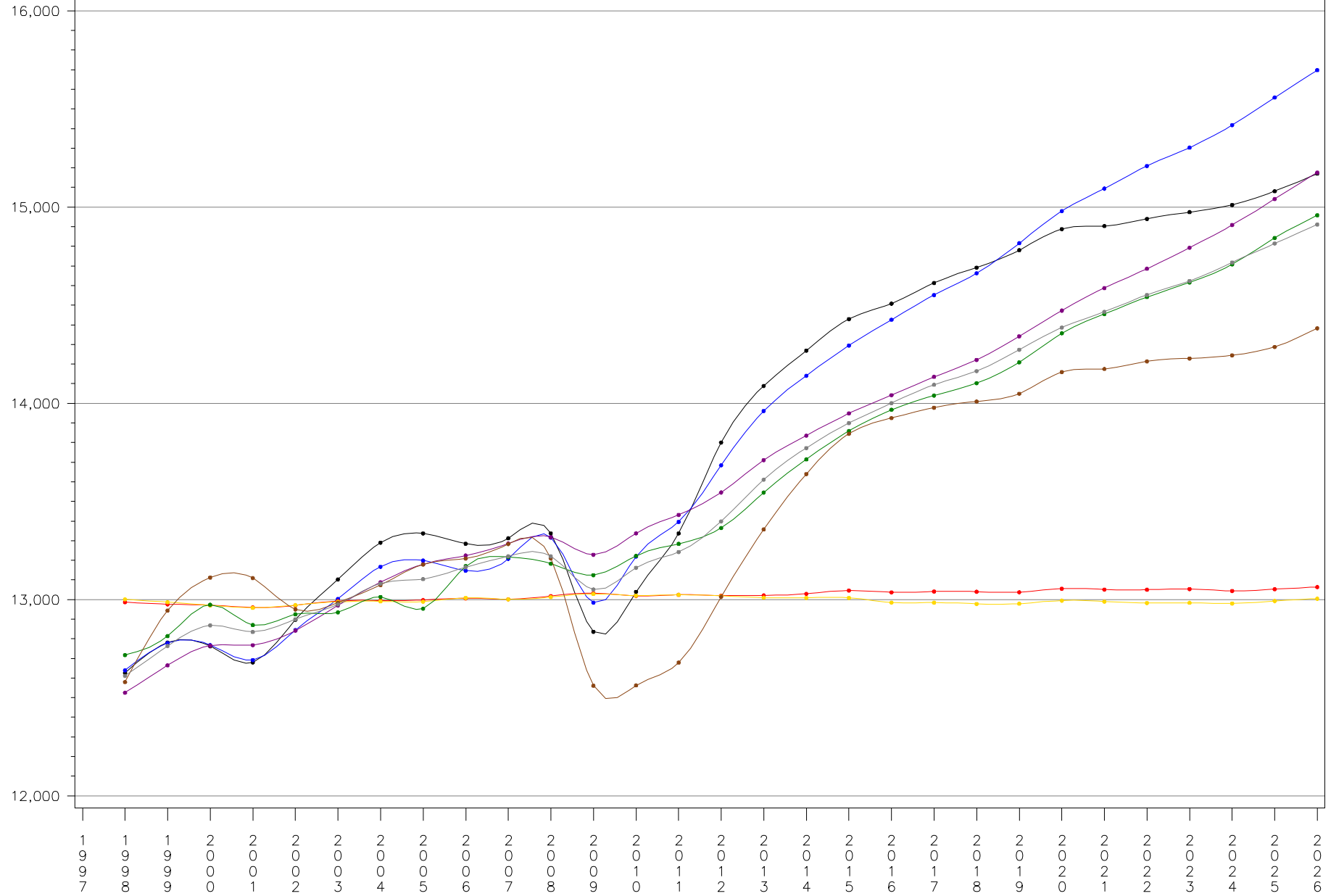
— Nov2009_Index	— Oct2010_Avg_GMP_Index	— Oct2010_Avg_GDP	— Oct2010_Avg_POP
— Oct2010_Avg_HH	— Oct2010_Avg_PI	— Oct2010_Avg_NME	— Oct2010_Avg_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for ATSI

season=SUMMER Model=NCP50

max_Final2010_index



Year

PLOT

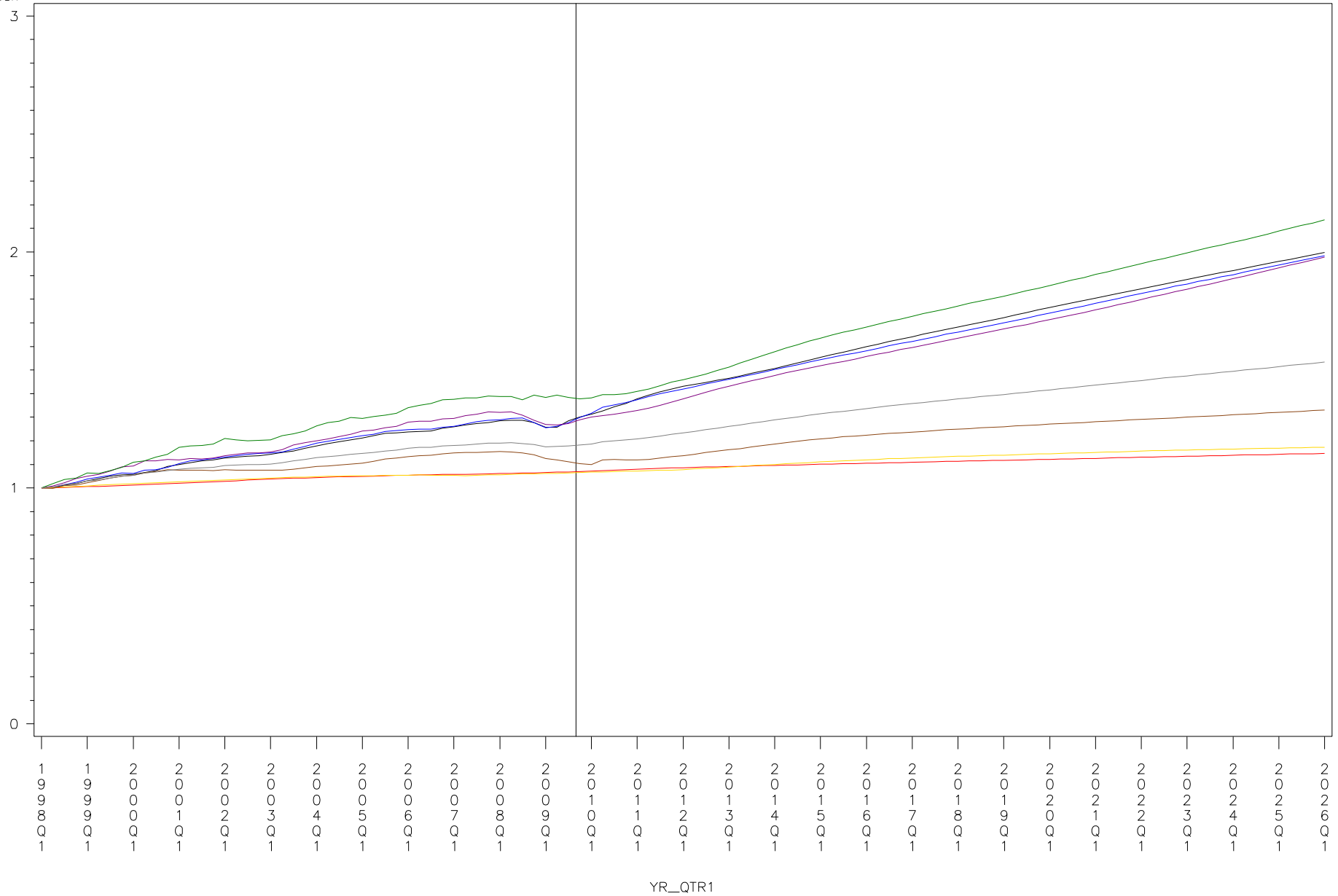
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- max_Oct10_Avg_GMP_Index
- max_Oct10_Avg_GDP
- max_Oct10_Avg_POP
- max_Oct10_Avg_HH
- max_Oct10_Avg_RPI
- max_Oct10_Avg_NME
- max_Oct10_Avg_Index1

ZONE=BGE season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	7,273	7,456	7,656	7,781	7,926	8,076	8,240	8,351	8,488	8,609	8,761	8,919	9,025	9,137	9,267	9,394	9,523
Oct10_Avg_GDP	7,069	7,189	7,296	7,444	7,601	7,730	7,853	7,955	8,063	8,173	8,289	8,431	8,541	8,665	8,784	8,921	9,059
Oct10_Avg_GMP_Index	7,084	7,289	7,422	7,522	7,645	7,768	7,886	7,985	8,082	8,182	8,302	8,441	8,540	8,647	8,753	8,865	8,982
Oct10_Avg_HH	7,037	7,089	7,126	7,209	7,337	7,450	7,565	7,627	7,699	7,753	7,827	7,895	7,946	7,986	8,032	8,079	8,127
Oct10_Avg_Index1	7,067	7,160	7,241	7,339	7,472	7,592	7,691	7,778	7,856	7,926	8,024	8,124	8,199	8,277	8,351	8,435	8,521
Oct10_Avg_NME	6,917	6,972	6,997	7,110	7,263	7,394	7,502	7,564	7,630	7,676	7,749	7,816	7,863	7,913	7,962	8,019	8,081
Oct10_Avg_POP	7,060	7,116	7,167	7,202	7,258	7,308	7,354	7,372	7,409	7,441	7,494	7,543	7,572	7,601	7,633	7,678	7,716
Oct10_Avg_RPI	7,161	7,195	7,287	7,391	7,558	7,712	7,848	7,948	8,041	8,137	8,247	8,384	8,479	8,582	8,691	8,802	8,922

Economic Forecast Comparison for BGE

Nov2009_Index



PLOT

- | | | | |
|------------------|-------------------------|-------------------|----------------------|
| — Nov2009_Index | — Oct2010_Avg_GMP_Index | — Oct2010_Avg_GDP | — Oct2010_Avg_POP |
| — Oct2010_Avg_HH | — Oct2010_Avg_PI | — Oct2010_Avg_NME | — Oct2010_Avg_Index1 |

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for BGE

season=SUMMER Model=NCP50

max_Final2010_index

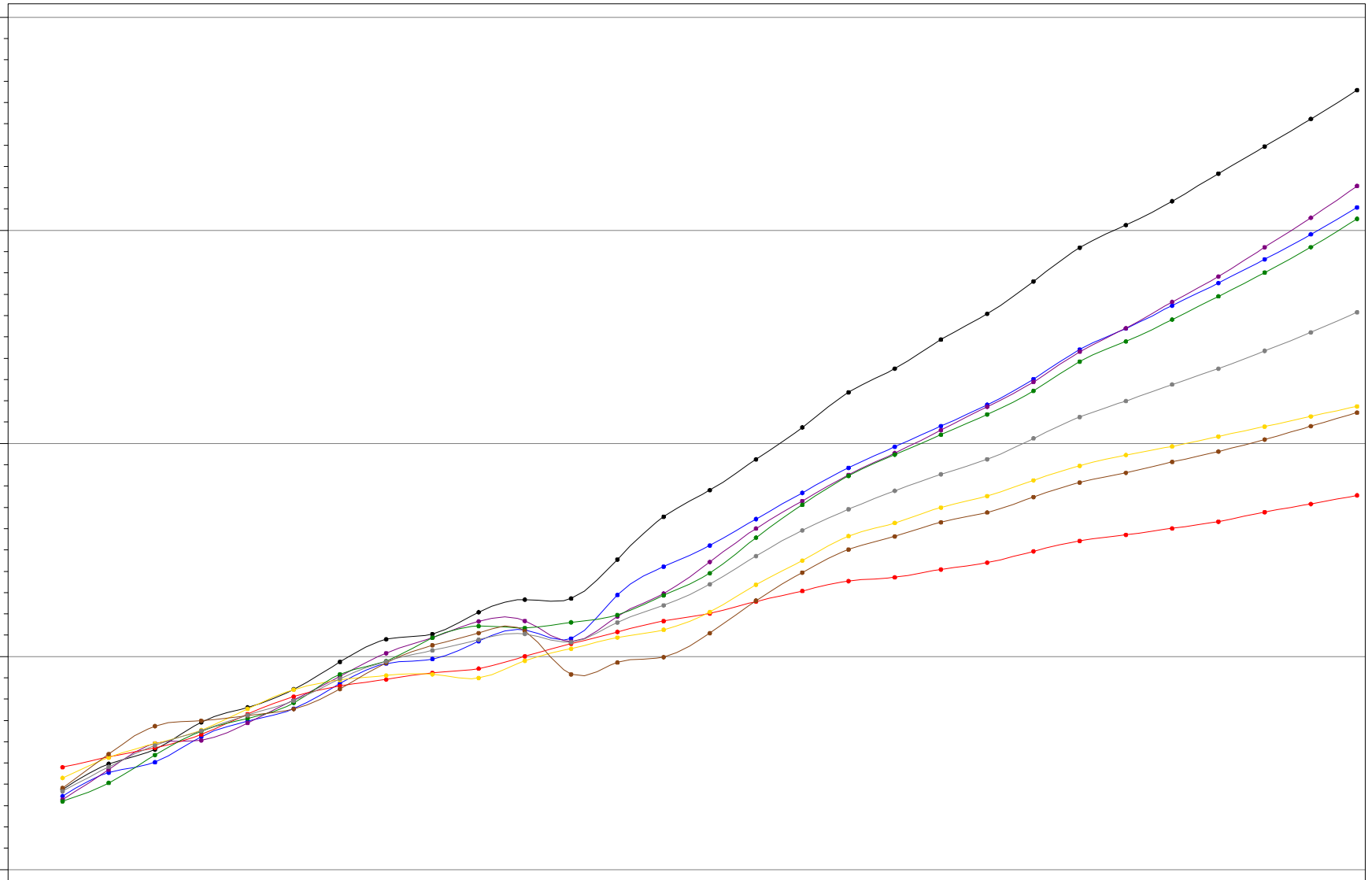
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Year

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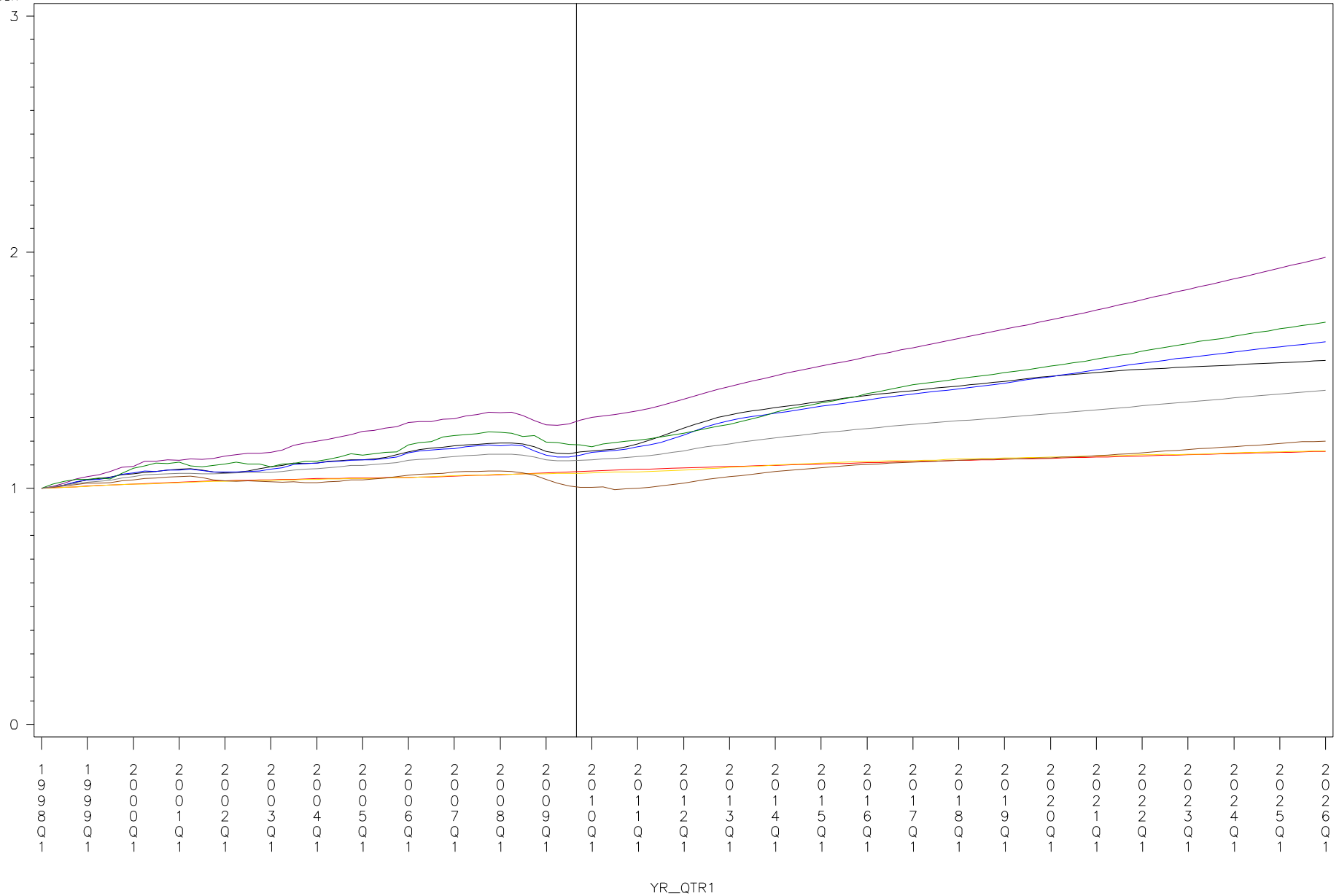
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- ● ● max_Oct10_Avg_RPI
- ● ● max_Oct10_Avg_NME
- ● ● max_Oct10_Avg_Index1

ZONE=COMED season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	22,265	22,536	23,372	24,460	25,217	25,699	26,205	26,542	26,878	27,191	27,582	27,965	28,188	28,365	28,507	28,647	28,846
Oct10_Avg_GDP	22,475	22,882	23,243	23,805	24,321	24,778	25,208	25,599	25,993	26,381	26,792	27,274	27,700	28,143	28,579	29,031	29,520
Oct10_Avg_GMP_Index	22,099	22,514	23,081	24,224	25,002	25,507	26,042	26,493	26,880	27,266	27,732	28,273	28,751	29,224	29,632	30,011	30,386
Oct10_Avg_HH	22,579	22,694	22,867	23,160	23,531	23,890	24,194	24,354	24,464	24,639	24,808	25,034	25,173	25,330	25,374	25,582	25,763
Oct10_Avg_Index1	22,280	22,455	22,807	23,439	24,011	24,523	24,955	25,318	25,652	25,959	26,291	26,692	27,017	27,385	27,723	28,071	28,454
Oct10_Avg_NME	21,880	21,639	21,767	22,155	22,494	22,805	23,061	23,208	23,332	23,424	23,498	23,649	23,776	23,957	24,138	24,305	24,537
Oct10_Avg_POP	22,655	22,835	23,024	23,135	23,323	23,509	23,701	23,814	23,930	24,036	24,195	24,403	24,513	24,647	24,759	24,885	25,061
Oct10_Avg_RPI	22,398	22,446	22,806	23,326	23,960	24,721	25,292	25,877	26,383	26,742	27,153	27,651	28,110	28,621	29,108	29,564	30,037

Economic Forecast Comparison for COMED

Nov2009_Index



PLOT

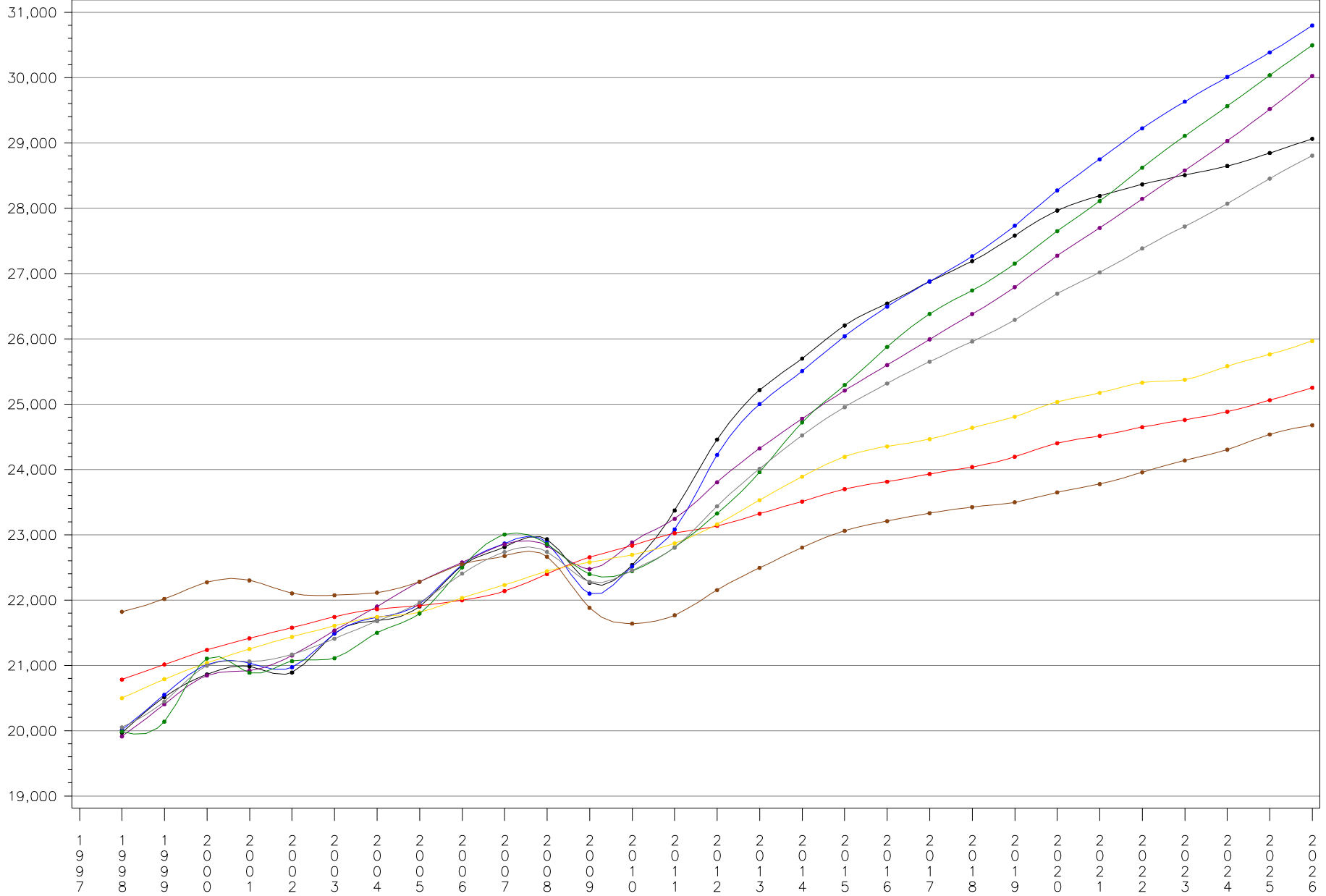
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— Oct2010_Avg_HH	— Oct2010_Avg_PI	— Oct2010_Avg_NME	— Oct2010_Avg_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for COMED

season=SUMMER Model=NCP50

max_Final2010_index



Year

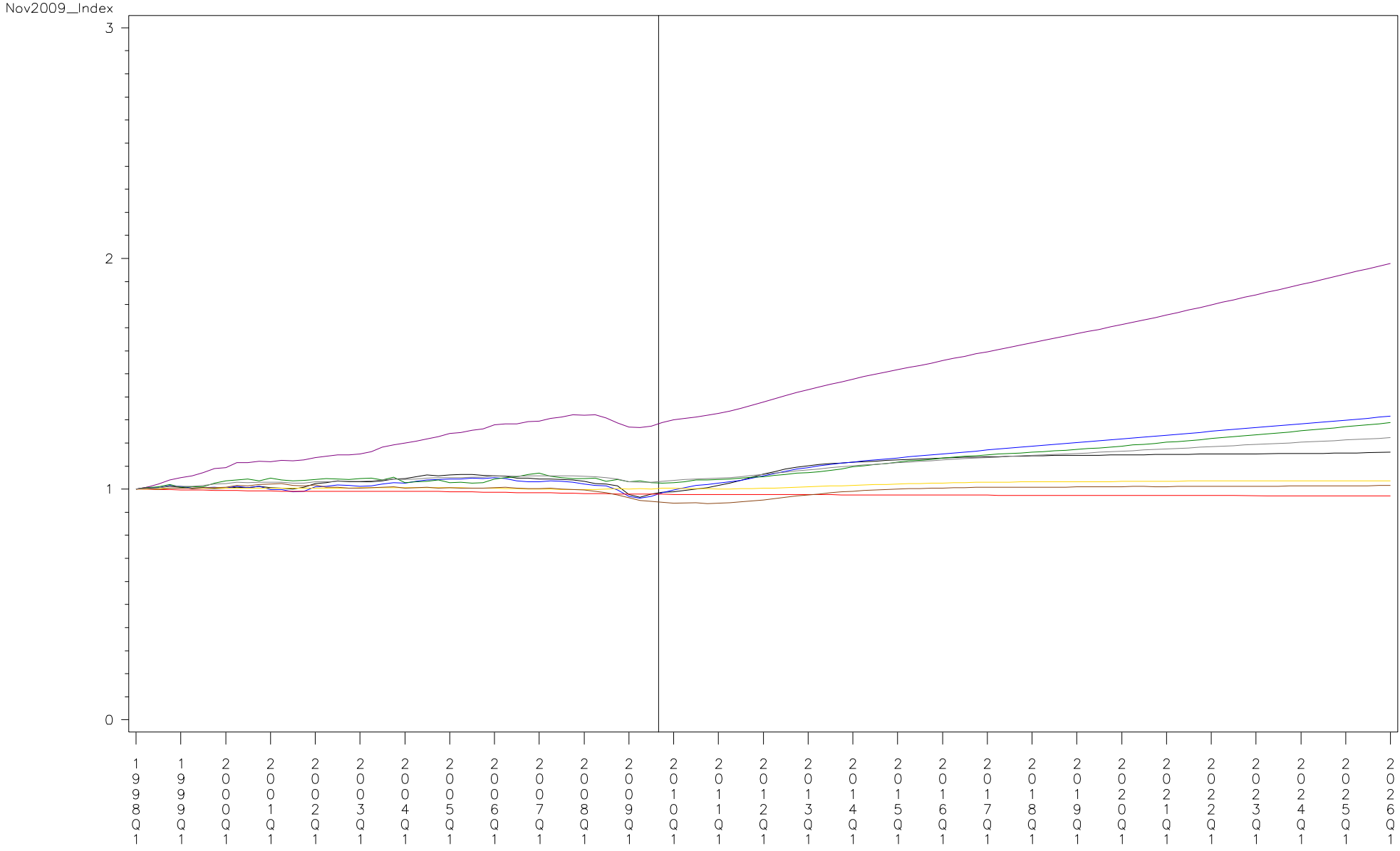
PLOT

- max_Final2010_index
- max_Oct10_Avg_GMP_Index
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- max_Oct10_Avg_POP
- max_Oct10_Avg_HH
- max_Oct10_Avg_RPI
- max_Oct10_Avg_NME
- max_Oct10_Avg_Index1

ZONE=DAYTON season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	3,299	3,368	3,479	3,628	3,707	3,745	3,779	3,791	3,804	3,811	3,825	3,835	3,834	3,837	3,837	3,845	3,858
Oct10_Avg_GDP	3,553	3,597	3,632	3,686	3,755	3,803	3,849	3,879	3,919	3,963	4,012	4,063	4,107	4,151	4,195	4,251	4,305
Oct10_Avg_GMP_Index	3,280	3,438	3,515	3,641	3,748	3,814	3,878	3,924	3,974	4,030	4,093	4,151	4,202	4,254	4,303	4,366	4,423
Oct10_Avg_HH	3,445	3,442	3,435	3,439	3,455	3,463	3,472	3,465	3,464	3,469	3,476	3,480	3,478	3,473	3,469	3,479	3,480
Oct10_Avg_Index1	3,423	3,498	3,540	3,649	3,757	3,840	3,912	3,959	4,008	4,057	4,114	4,172	4,218	4,265	4,313	4,374	4,426
Oct10_Avg_NME	3,341	3,332	3,338	3,378	3,417	3,441	3,458	3,460	3,460	3,461	3,465	3,473	3,469	3,469	3,467	3,472	3,476
Oct10_Avg_POP	3,497	3,494	3,486	3,488	3,497	3,498	3,509	3,498	3,498	3,502	3,511	3,518	3,516	3,507	3,505	3,513	3,513
Oct10_Avg_RPI	3,427	3,482	3,515	3,591	3,685	3,799	3,893	3,964	4,016	4,071	4,139	4,221	4,290	4,367	4,443	4,531	4,617

Economic Forecast Comparison for DAYTON



PLOT

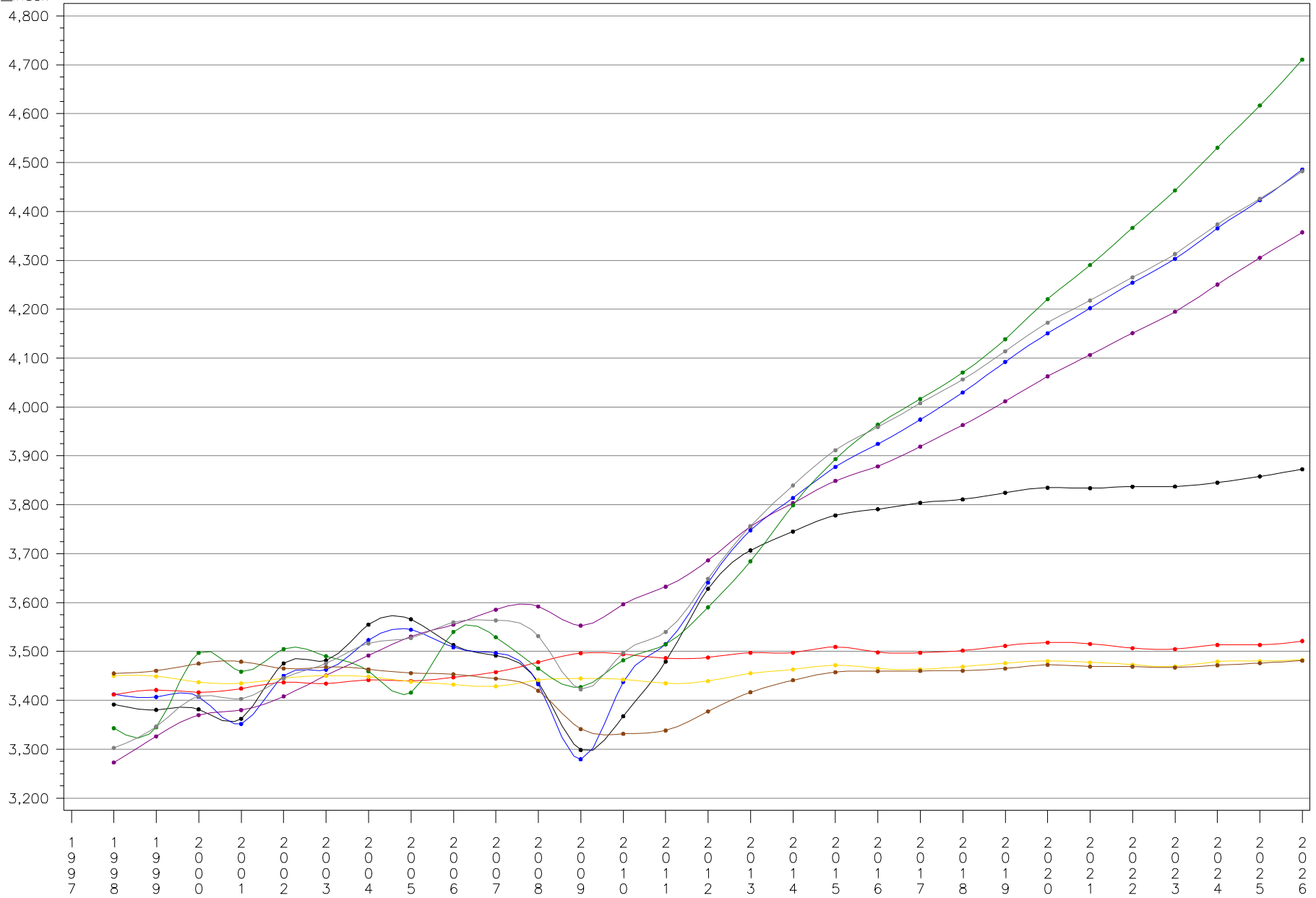
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- Oct2010_Avg_GDP
- Oct2010_Avg_POP
- Oct2010_Avg_HH
- Oct2010_Avg_PI
- Oct2010_Avg_NME
- Oct2010_Avg_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for DAYTON

season=SUMMER Model=NCP50

max_Final2010_index



Year

PLOT

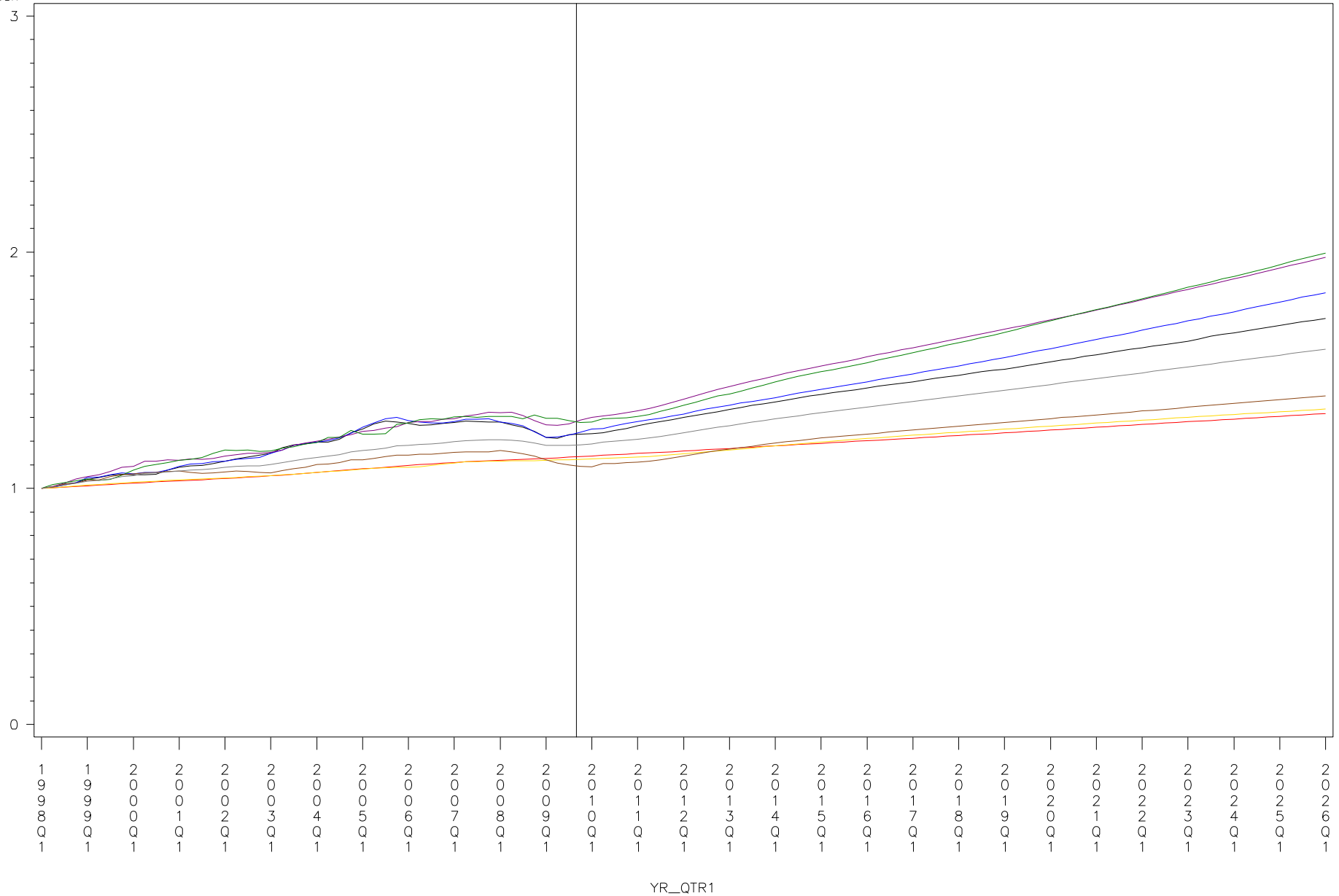
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- max_Oct10_Avg_GDP
- max_Oct10_Avg_POP
- max_Oct10_Avg_HH
- max_Oct10_Avg_RPI
- max_Oct10_Avg_NME
- max_Oct10_Avg_Index1

ZONE=DPL season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	3,992	4,023	4,089	4,153	4,219	4,279	4,339	4,383	4,435	4,488	4,539	4,601	4,651	4,703	4,769	4,827	4,888
Oct10_Avg_GDP	4,024	4,090	4,150	4,246	4,331	4,403	4,476	4,534	4,600	4,665	4,733	4,808	4,876	4,948	5,021	5,098	5,176
Oct10_Avg_GMP_Index	3,974	4,038	4,099	4,169	4,227	4,289	4,349	4,405	4,463	4,526	4,589	4,662	4,728	4,798	4,868	4,939	5,013
Oct10_Avg_HH	4,057	4,074	4,105	4,151	4,206	4,258	4,310	4,352	4,396	4,437	4,477	4,519	4,556	4,593	4,632	4,668	4,705
Oct10_Avg_Index1	4,022	4,060	4,105	4,176	4,246	4,310	4,367	4,420	4,475	4,531	4,586	4,650	4,703	4,759	4,816	4,873	4,933
Oct10_Avg_NME	3,901	3,922	3,975	4,074	4,162	4,237	4,303	4,355	4,408	4,459	4,510	4,566	4,617	4,668	4,721	4,770	4,826
Oct10_Avg_POP	4,064	4,088	4,118	4,147	4,181	4,211	4,247	4,273	4,306	4,337	4,372	4,408	4,438	4,470	4,504	4,538	4,572
Oct10_Avg_RPI	4,057	4,072	4,116	4,208	4,291	4,371	4,438	4,502	4,571	4,641	4,721	4,808	4,882	4,959	5,040	5,118	5,204

Economic Forecast Comparison for DPL

Nov2009_Index



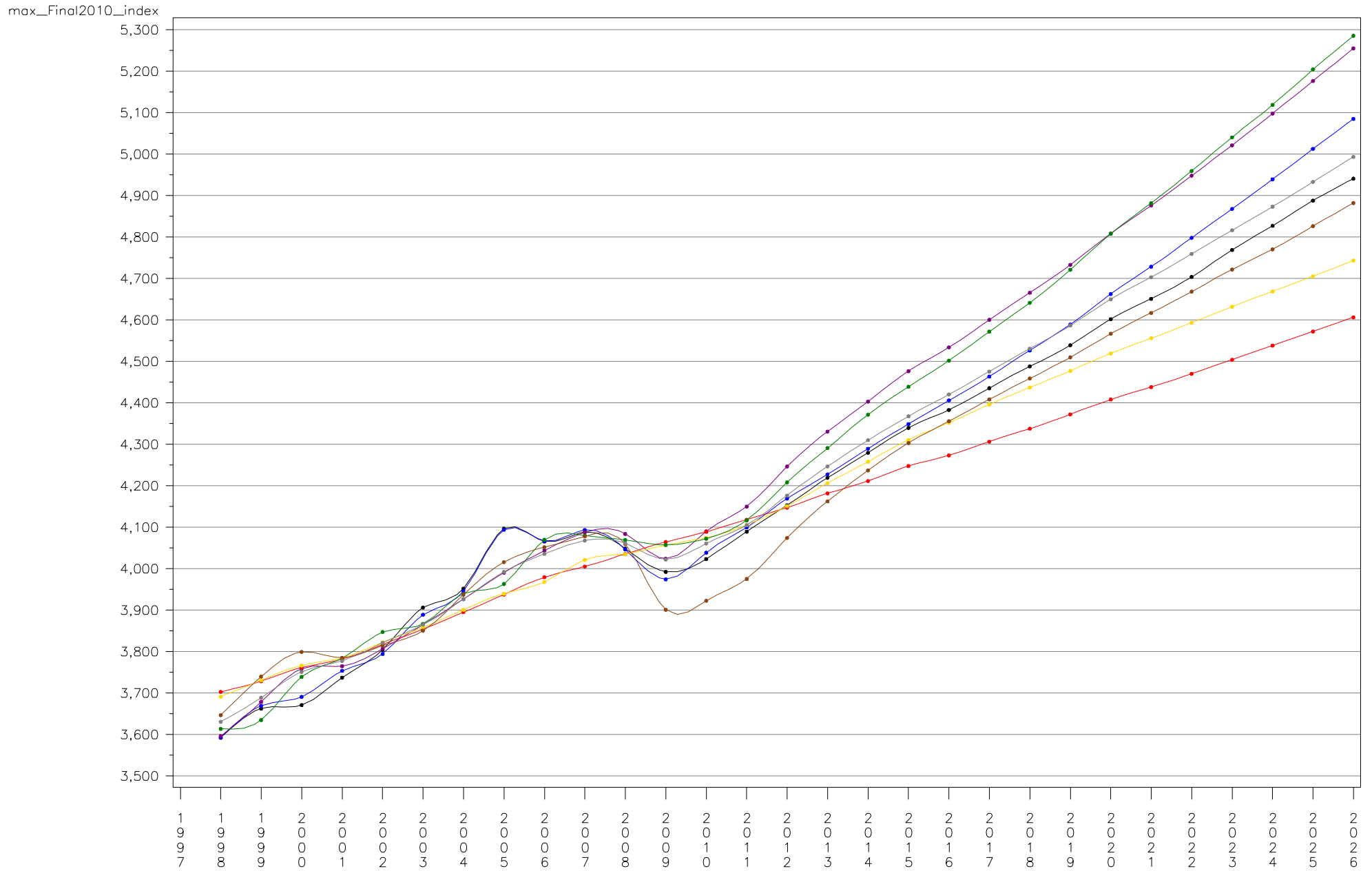
PLOT

— Nov2009_Index	— Oct2010_Avg_GMP_Index	— Oct2010_Avg_GDP	— Oct2010_Avg_POP
— Oct2010_Avg_HH	— Oct2010_Avg_PI	— Oct2010_Avg_NME	— Oct2010_Avg_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for DPL

season=SUMMER Model=NCP50



PLOT

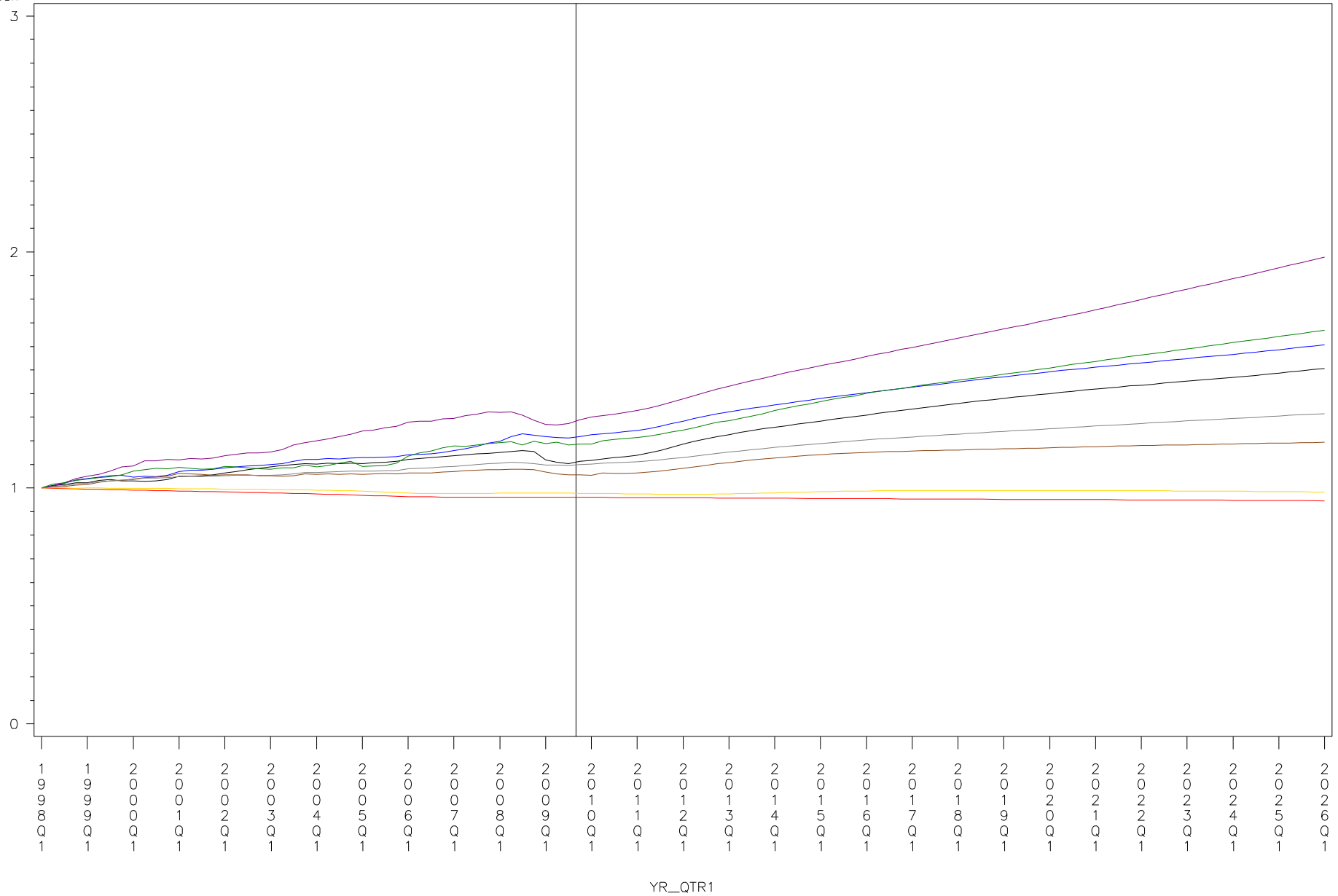
- max_Final2010_index
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- max_Oct10_Avg_POP
- max_Oct10_Avg_HH
- max_Oct10_Avg_RPI
- max_Oct10_Avg_NME
- max_Oct10_Avg_Index1

ZONE=DQE season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	2,845	2,883	2,921	2,995	3,054	3,099	3,142	3,171	3,209	3,245	3,280	3,318	3,340	3,360	3,387	3,412	3,448
Oct10_Avg_GDP	2,886	2,921	2,950	2,992	3,040	3,081	3,119	3,147	3,177	3,207	3,245	3,289	3,327	3,361	3,396	3,434	3,478
Oct10_Avg_GMP_Index	2,903	2,919	2,941	2,981	3,014	3,045	3,073	3,091	3,109	3,130	3,151	3,179	3,193	3,210	3,227	3,243	3,265
Oct10_Avg_HH	2,843	2,844	2,852	2,854	2,843	2,829	2,817	2,802	2,800	2,800	2,800	2,804	2,803	2,803	2,806	2,810	2,818
Oct10_Avg_Index1	2,867	2,892	2,909	2,950	2,990	3,031	3,062	3,083	3,102	3,124	3,147	3,179	3,197	3,212	3,231	3,251	3,276
Oct10_Avg_NME	2,812	2,830	2,851	2,914	2,977	3,026	3,058	3,074	3,089	3,102	3,113	3,132	3,139	3,149	3,158	3,167	3,177
Oct10_Avg_POP	2,842	2,839	2,840	2,842	2,844	2,847	2,852	2,850	2,852	2,855	2,856	2,861	2,860	2,860	2,862	2,864	2,868
Oct10_Avg_RPI	2,888	2,908	2,930	2,971	3,013	3,065	3,106	3,136	3,160	3,187	3,217	3,257	3,284	3,309	3,335	3,363	3,394

Economic Forecast Comparison for DQE

Nov2009_Index



PLOT

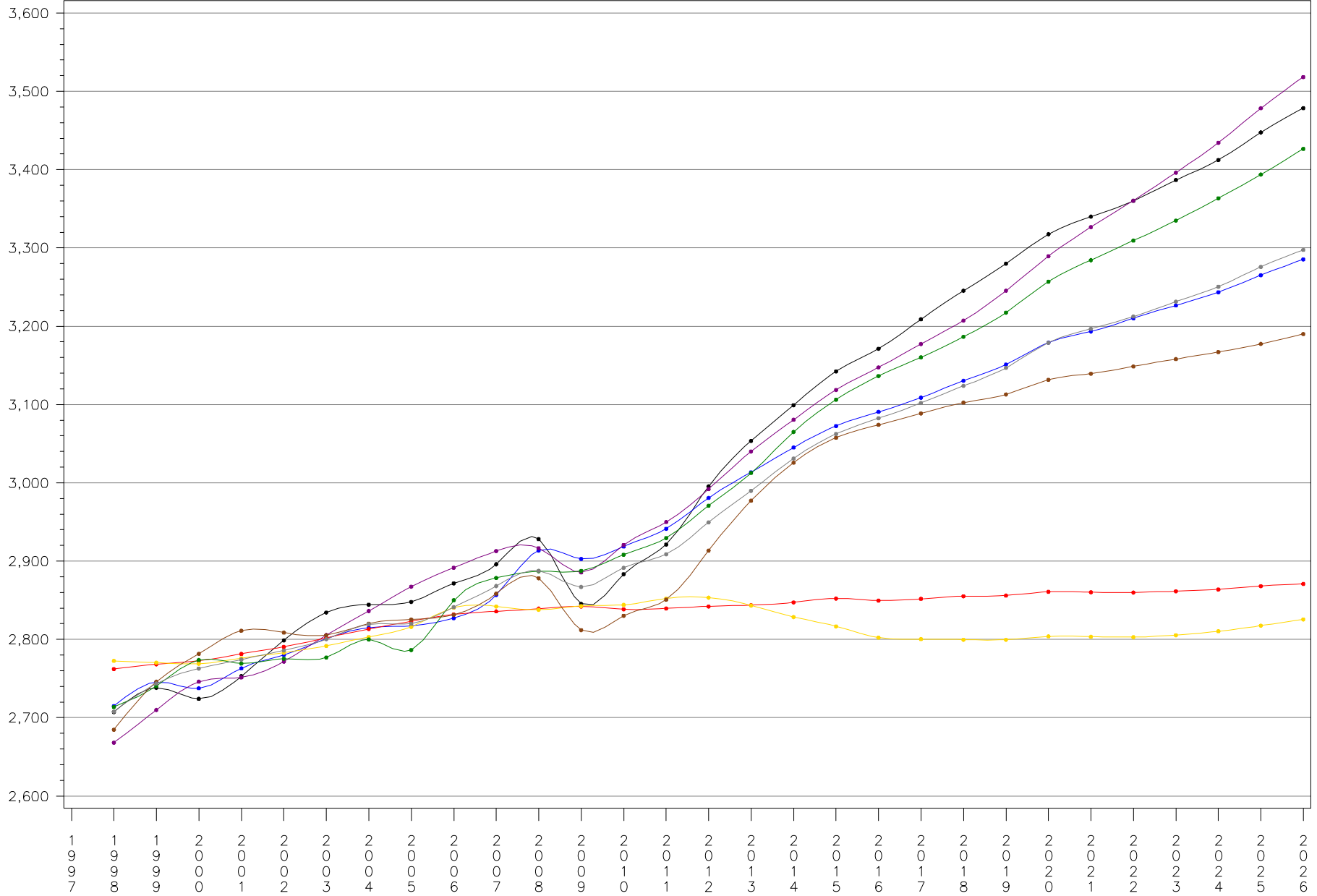
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|------------------|-------------------------|-------------------|----------------------|
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| — Oct2010_Avg_HH | — Oct2010_Avg_PI | — Oct2010_Avg_NME | — Oct2010_Avg_Index1 |

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for DQE

season=SUMMER Model=NCP50

max_Final2010_index



Year

PLOT

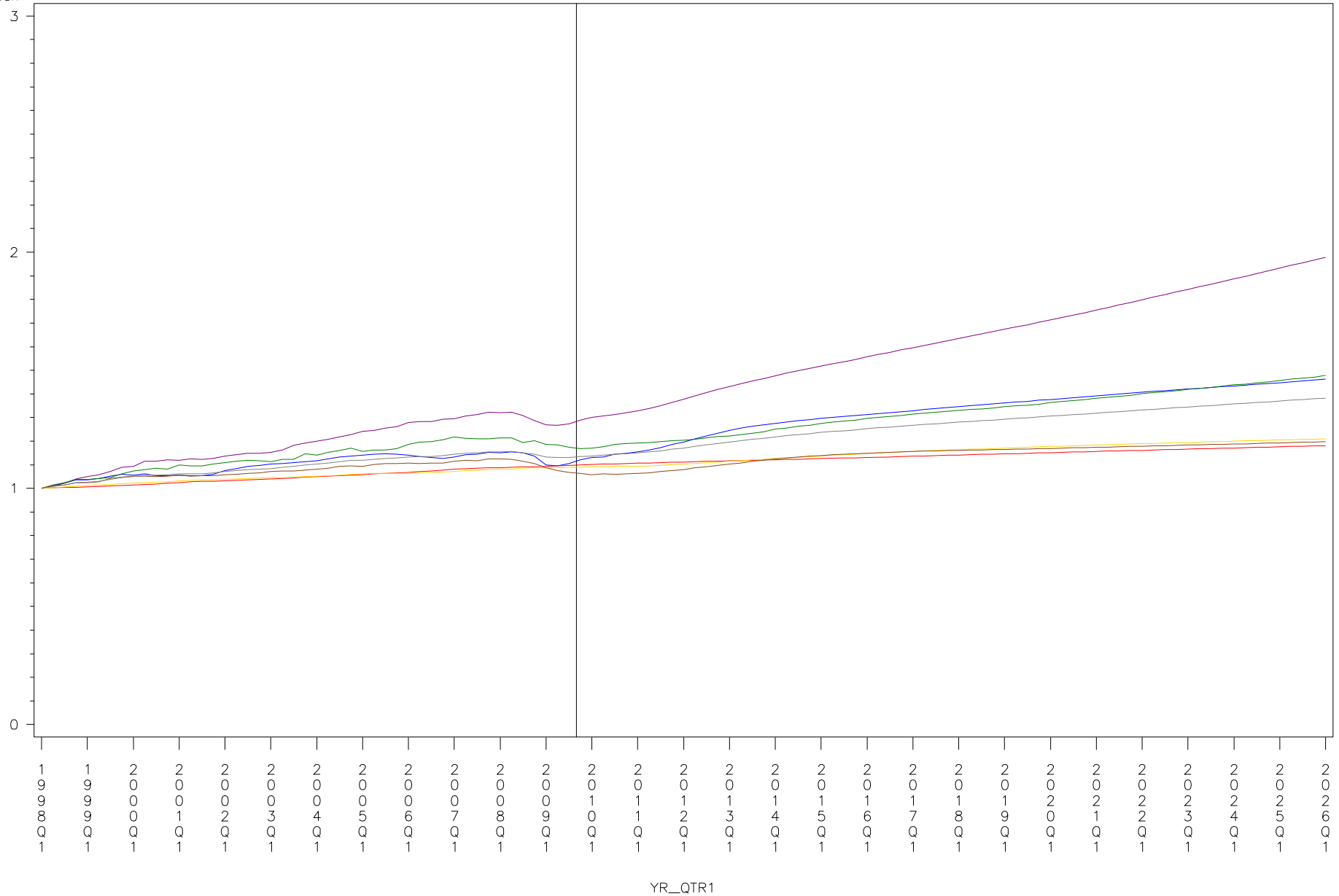
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- max_Oct10_Avg_POP
- max_Oct10_Avg_HH
- max_Oct10_Avg_RPI
- max_Oct10_Avg_NME
- max_Oct10_Avg_Index1

ZONE=DUKE season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Oct10_Avg_GDP	5,509	5,584	5,650	5,764	5,871	5,965	6,059	6,132	6,201	6,273	6,373	6,487	6,559	6,652	6,723	6,841	6,941
Oct10_Avg_GMP_Index	5,341	5,491	5,604	5,801	5,971	6,077	6,156	6,220	6,280	6,331	6,411	6,486	6,542	6,600	6,636	6,704	6,765
Oct10_Avg_HH	5,523	5,533	5,556	5,599	5,671	5,734	5,794	5,838	5,867	5,890	5,946	5,985	6,011	6,034	6,052	6,092	6,124
Oct10_Avg_Index1	5,471	5,511	5,561	5,651	5,741	5,824	5,895	5,946	5,999	6,031	6,092	6,156	6,200	6,251	6,285	6,341	6,397
Oct10_Avg_NME	5,325	5,278	5,315	5,419	5,529	5,625	5,689	5,724	5,747	5,765	5,793	5,821	5,840	5,859	5,873	5,902	5,930
Oct10_Avg_POP	5,527	5,544	5,567	5,572	5,606	5,628	5,657	5,670	5,685	5,696	5,738	5,762	5,780	5,801	5,811	5,840	5,867
Oct10_Avg_RPI	5,487	5,481	5,521	5,568	5,630	5,716	5,796	5,852	5,899	5,928	5,990	6,058	6,111	6,168	6,215	6,283	6,347

Economic Forecast Comparison for DUKE

Nov2009_Index



PLOT

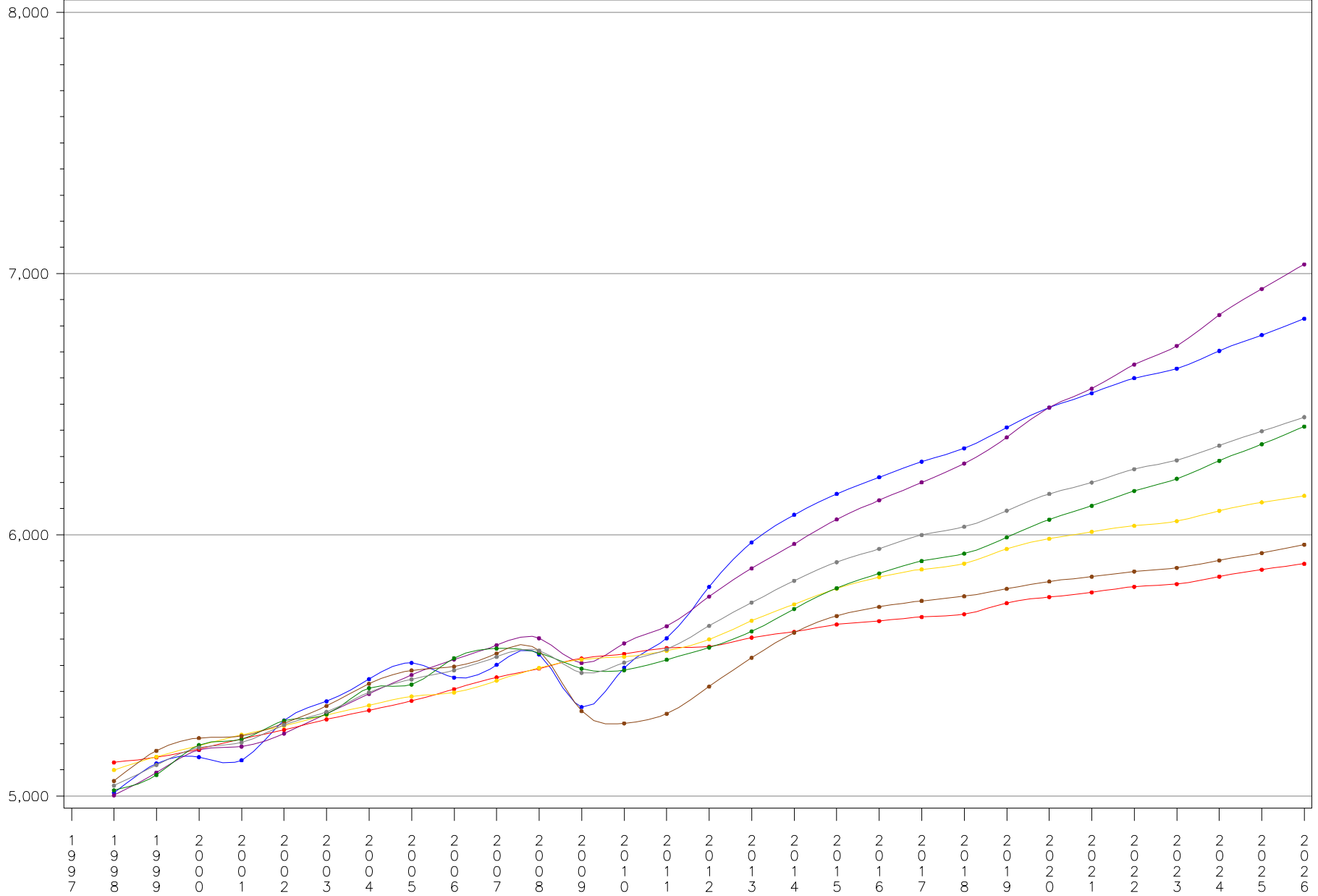
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— Oct2010_Avg_HH	— Oct2010_Avg_PI	— Oct2010_Avg_NME	— Oct2010_Avg_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for DUKE

season=SUMMER Model=NCP50

max_Final2010_index



PLOT

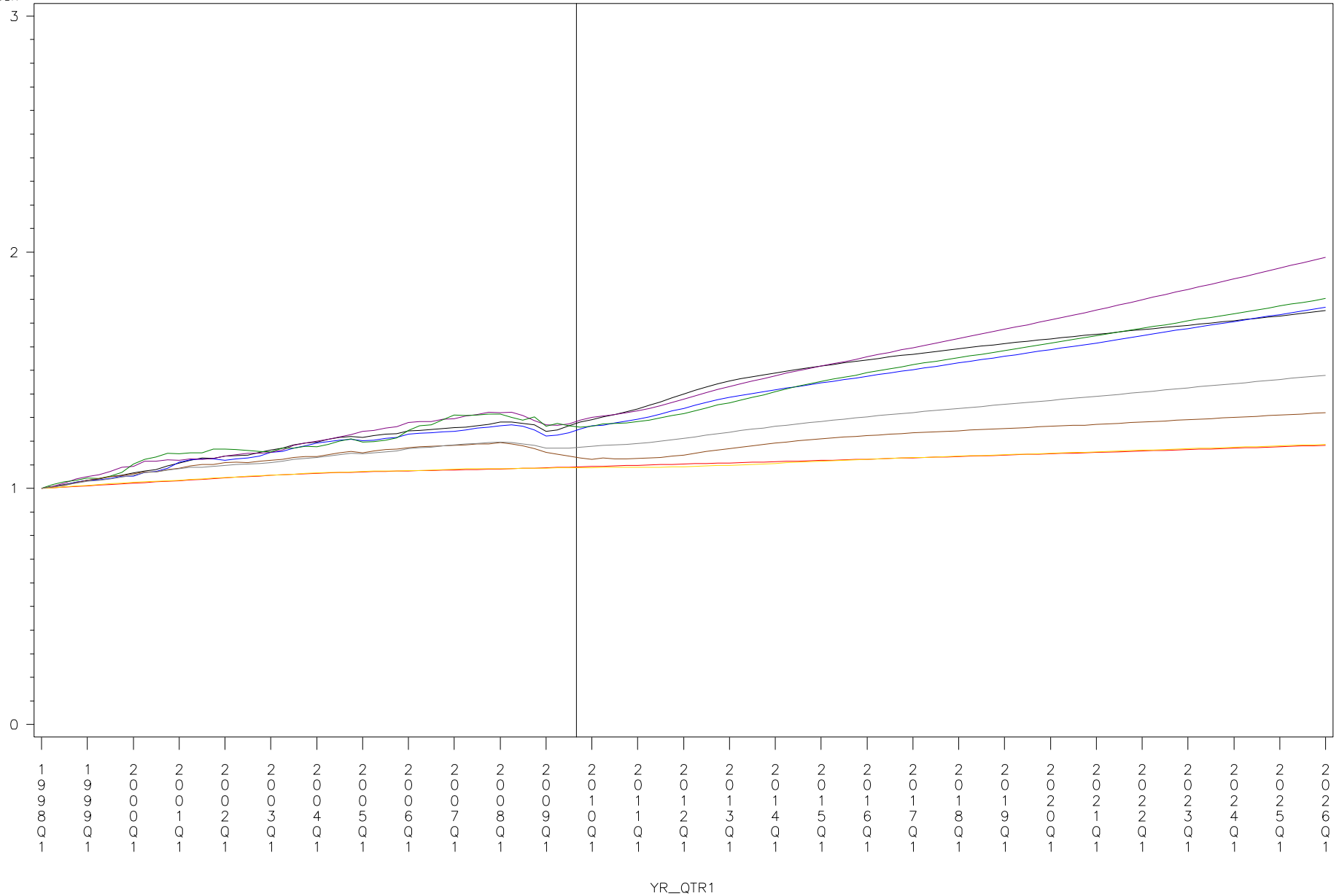
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- max_Oct10_Avg_GMP_Index
- max_Oct10_Avg_GDP
- max_Oct10_Avg_POP
- max_Oct10_Avg_HH
- max_Oct10_Avg_RPI
- max_Oct10_Avg_NME
- max_Oct10_Avg_Index1

ZONE=JCPL season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	6,273	6,440	6,625	6,843	7,000	7,115	7,212	7,323	7,373	7,451	7,533	7,611	7,658	7,790	7,794	7,877	7,967
Oct10_Avg_GDP	6,125	6,268	6,393	6,541	6,709	6,834	6,972	7,092	7,212	7,328	7,445	7,575	7,703	7,841	7,972	8,108	8,249
Oct10_Avg_GMP_Index	6,118	6,284	6,419	6,558	6,703	6,797	6,908	7,005	7,097	7,192	7,283	7,382	7,478	7,587	7,687	7,778	7,882
Oct10_Avg_HH	6,141	6,154	6,175	6,195	6,272	6,319	6,388	6,478	6,536	6,573	6,628	6,668	6,733	6,789	6,841	6,886	6,932
Oct10_Avg_Index1	6,119	6,191	6,273	6,362	6,501	6,588	6,698	6,785	6,865	6,941	7,018	7,101	7,177	7,263	7,338	7,416	7,500
Oct10_Avg_NME	6,012	5,946	5,977	6,076	6,218	6,322	6,407	6,467	6,516	6,559	6,603	6,652	6,694	6,744	6,791	6,836	6,888
Oct10_Avg_POP	6,148	6,192	6,242	6,272	6,321	6,347	6,390	6,450	6,500	6,529	6,580	6,614	6,675	6,723	6,770	6,808	6,849
Oct10_Avg_RPI	6,171	6,206	6,289	6,398	6,567	6,706	6,845	6,963	7,062	7,151	7,250	7,357	7,454	7,556	7,655	7,755	7,856

Economic Forecast Comparison for JCPL

Nov2009_Index



PLOT

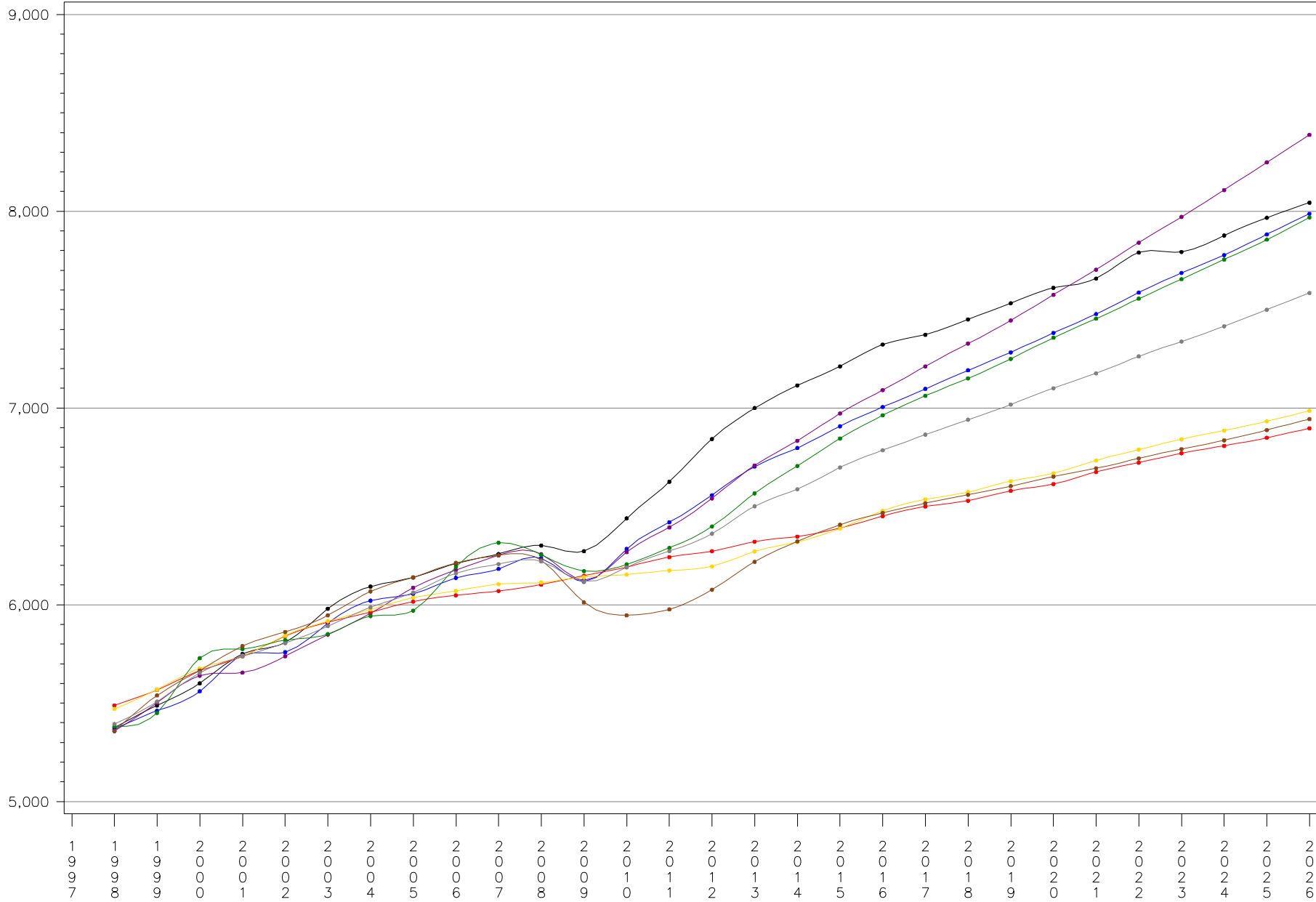
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- Oct2010_Avg_GDP
- Oct2010_Avg_POP
- Oct2010_Avg_HH
- Oct2010_Avg_PI
- Oct2010_Avg_NME
- Oct2010_Avg_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for JCPL

season=SUMMER Model=NCP50

max_Final2010_index



PLOT

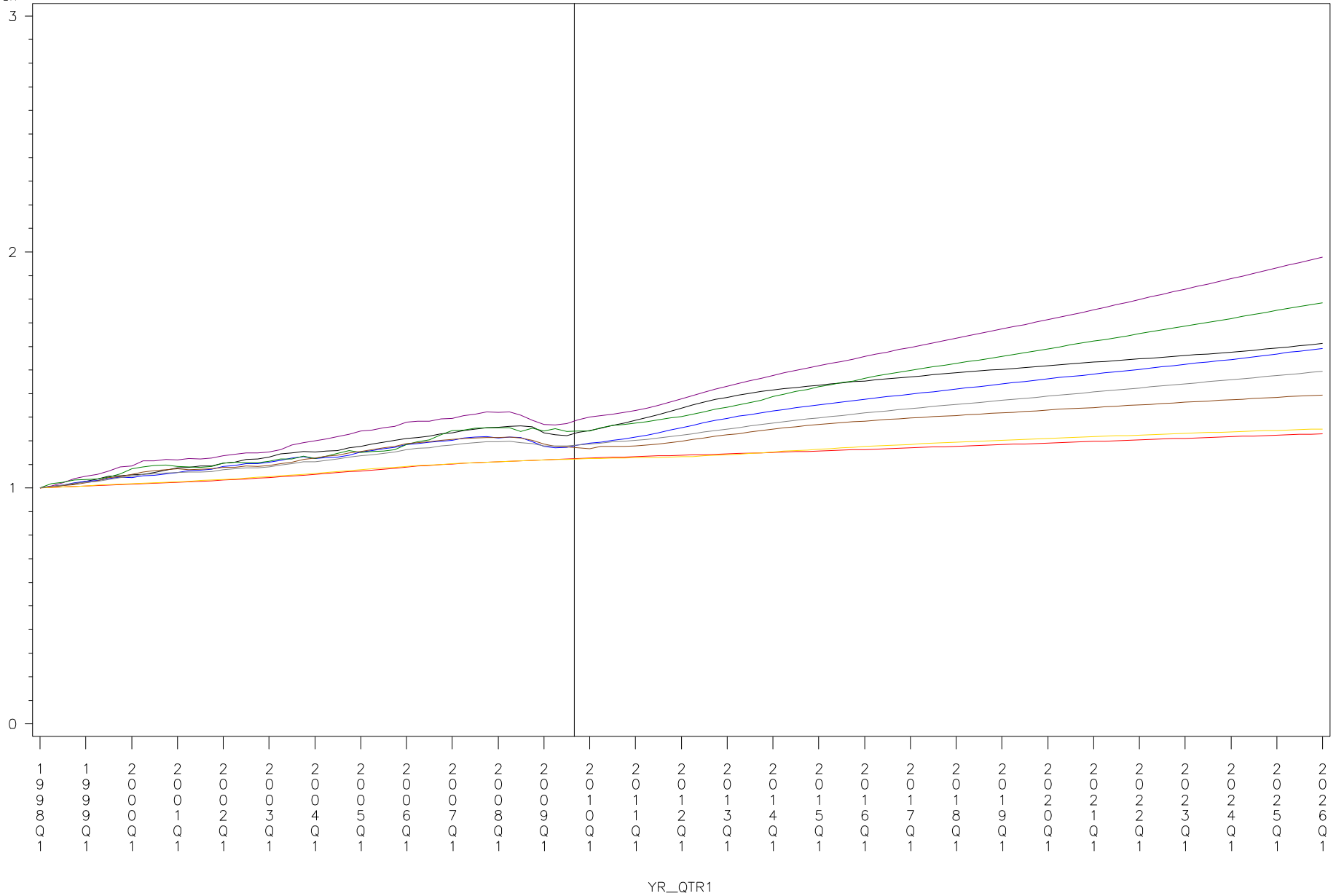
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- max_Oct10_Avg_POP
- max_Oct10_Avg_HH
- max_Oct10_Avg_RPI
- max_Oct10_Avg_NME
- max_Oct10_Avg_Index1

ZONE=METED season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	2,839	2,920	3,006	3,112	3,189	3,243	3,283	3,314	3,346	3,375	3,407	3,444	3,468	3,495	3,523	3,550	3,590
Oct10_Avg_GDP	2,836	2,906	2,966	3,059	3,142	3,218	3,291	3,357	3,423	3,488	3,552	3,630	3,700	3,776	3,847	3,921	4,002
Oct10_Avg_GMP_Index	2,807	2,871	2,940	3,038	3,117	3,183	3,244	3,296	3,342	3,390	3,437	3,496	3,538	3,586	3,631	3,677	3,732
Oct10_Avg_HH	2,889	2,906	2,916	2,932	2,968	3,011	3,052	3,088	3,116	3,142	3,167	3,198	3,224	3,248	3,268	3,287	3,310
Oct10_Avg_Index1	2,855	2,897	2,937	2,999	3,059	3,120	3,174	3,221	3,262	3,304	3,345	3,396	3,437	3,481	3,520	3,560	3,606
Oct10_Avg_NME	2,815	2,822	2,848	2,906	2,963	3,018	3,061	3,092	3,118	3,141	3,168	3,201	3,224	3,249	3,273	3,296	3,321
Oct10_Avg_POP	2,893	2,914	2,934	2,948	2,966	2,988	3,015	3,034	3,054	3,076	3,096	3,125	3,146	3,168	3,187	3,206	3,230
Oct10_Avg_RPI	2,883	2,933	2,979	3,046	3,122	3,213	3,291	3,361	3,421	3,475	3,535	3,606	3,666	3,729	3,789	3,854	3,919

Economic Forecast Comparison for METED

Nov2009_Index



PLOT

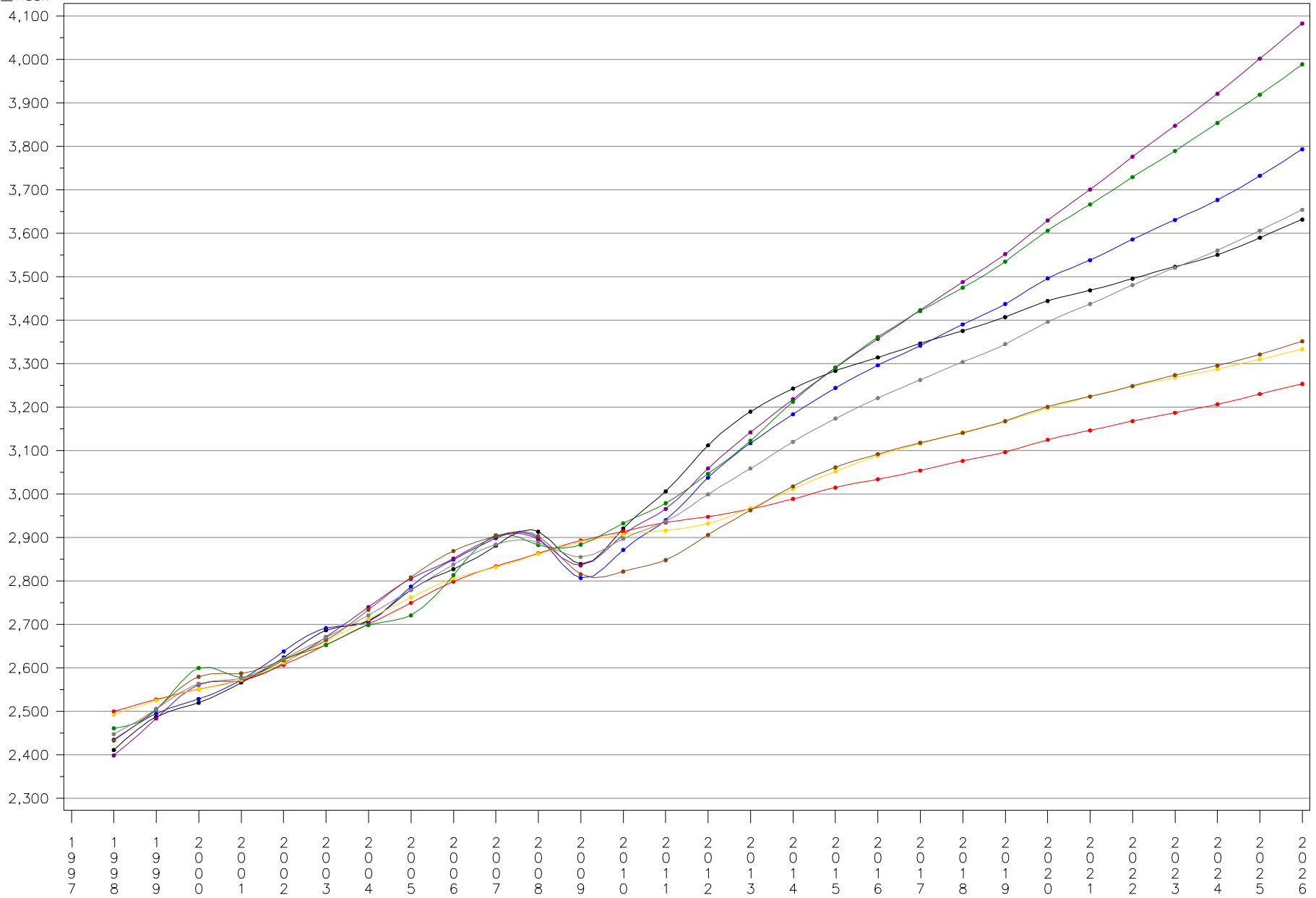
— Nov2009_Index	— Oct2010_Avg_GMP_Index	— Oct2010_Avg_GDP	— Oct2010_Avg_POP
— Oct2010_Avg_HH	— Oct2010_Avg_PI	— Oct2010_Avg_NME	— Oct2010_Avg_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for METED

season=SUMMER Model=NCP50

max_Final2010_index



Year

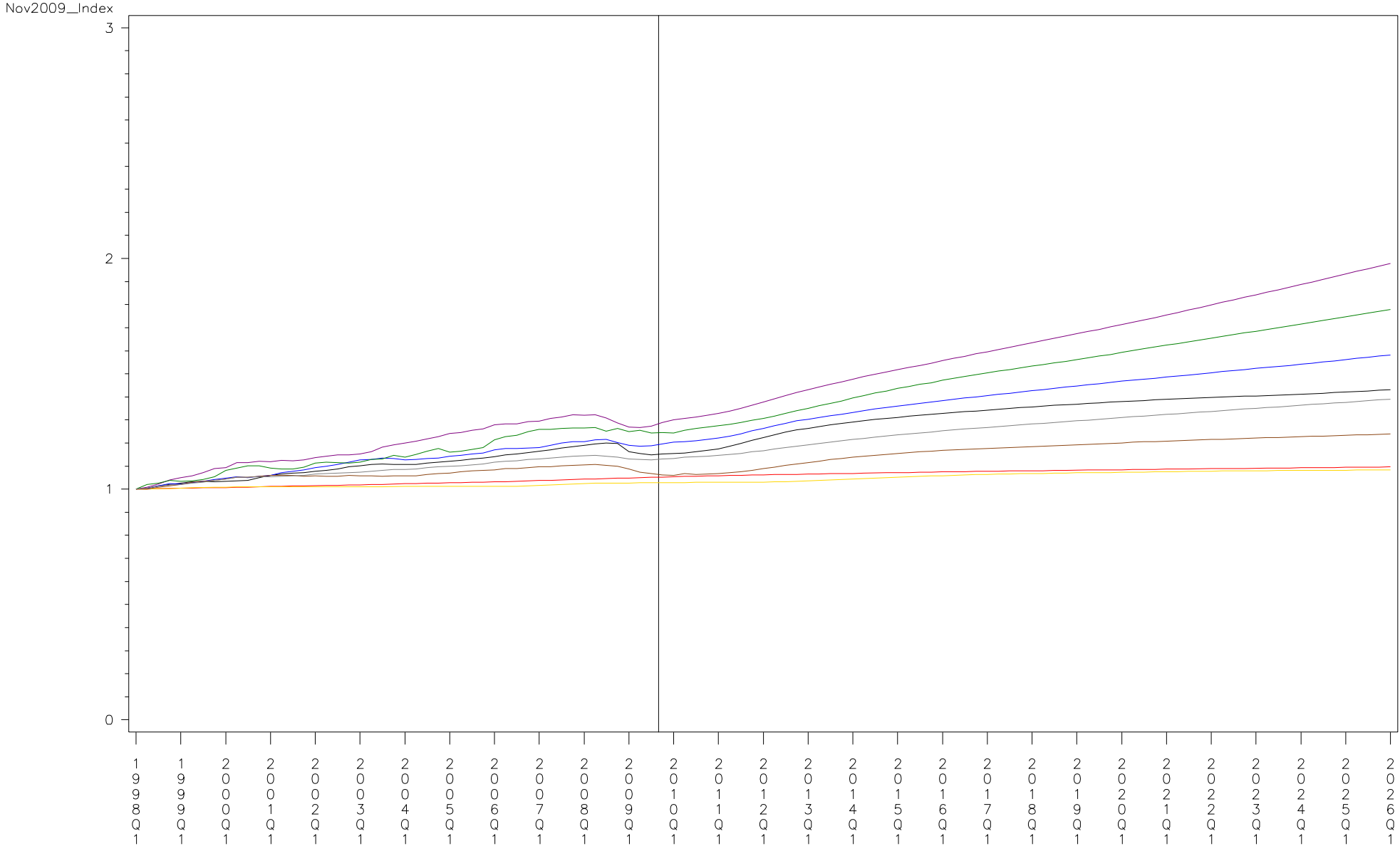
PLOT

- max_Final2010_index
- max_Oct10_Avg_GMP_Index
- max_Oct10_Avg_GDP
- max_Oct10_Avg_POP
- max_Oct10_Avg_HH
- max_Oct10_Avg_RPI
- max_Oct10_Avg_NME
- max_Oct10_Avg_Index1

ZONE=PECO season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	8,472	8,528	8,700	8,991	9,175	9,327	9,447	9,519	9,601	9,680	9,751	9,821	9,861	9,894	9,943	9,985	10,045
Oct10_Avg_GDP	8,508	8,662	8,792	9,005	9,197	9,365	9,524	9,674	9,828	9,974	10,121	10,297	10,460	10,628	10,794	10,961	11,138
Oct10_Avg_GMP_Index	8,528	8,634	8,766	8,996	9,171	9,319	9,450	9,565	9,668	9,778	9,877	9,995	10,081	10,176	10,269	10,358	10,460
Oct10_Avg_HH	8,557	8,582	8,585	8,669	8,856	9,081	9,288	9,460	9,570	9,671	9,737	9,814	9,880	9,929	9,968	10,002	10,032
Oct10_Avg_Index1	8,510	8,592	8,694	8,872	9,042	9,200	9,335	9,457	9,559	9,663	9,759	9,874	9,972	10,067	10,161	10,252	10,346
Oct10_Avg_NME	8,252	8,232	8,323	8,579	8,840	9,058	9,217	9,324	9,407	9,484	9,560	9,653	9,722	9,780	9,843	9,902	9,962
Oct10_Avg_POP	8,580	8,647	8,713	8,764	8,812	8,864	8,920	8,960	8,993	9,037	9,070	9,109	9,140	9,172	9,196	9,226	9,256
Oct10_Avg_RPI	8,607	8,665	8,775	8,945	9,126	9,318	9,486	9,639	9,761	9,884	10,007	10,157	10,288	10,413	10,546	10,674	10,806

Economic Forecast Comparison for PECO



YR_QTR1

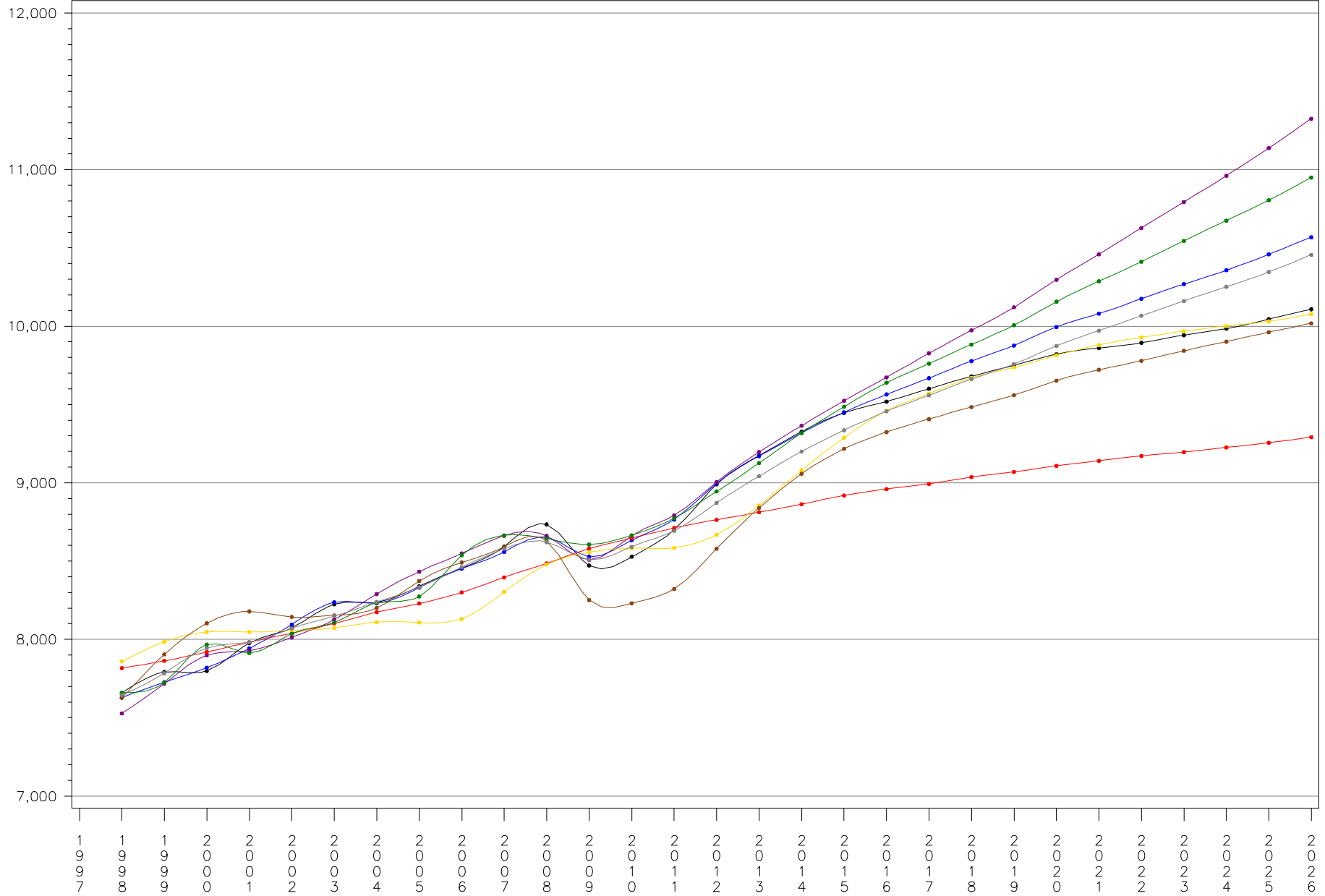
- PLOT
- Nov2009_Index
 - Oct2010_Avg_GMP_Index
 - Oct2010_Avg_GDP
 - Oct2010_Avg_POP
 - Oct2010_Avg_HH
 - Oct2010_Avg_PI
 - Oct2010_Avg_NME
 - Oct2010_Avg_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for PECO

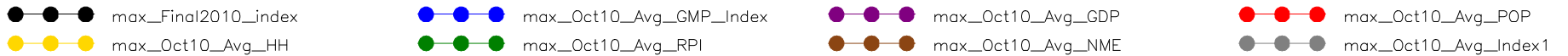
season=SUMMER Model=NCP50

max_Final2010_index



Year

PLOT

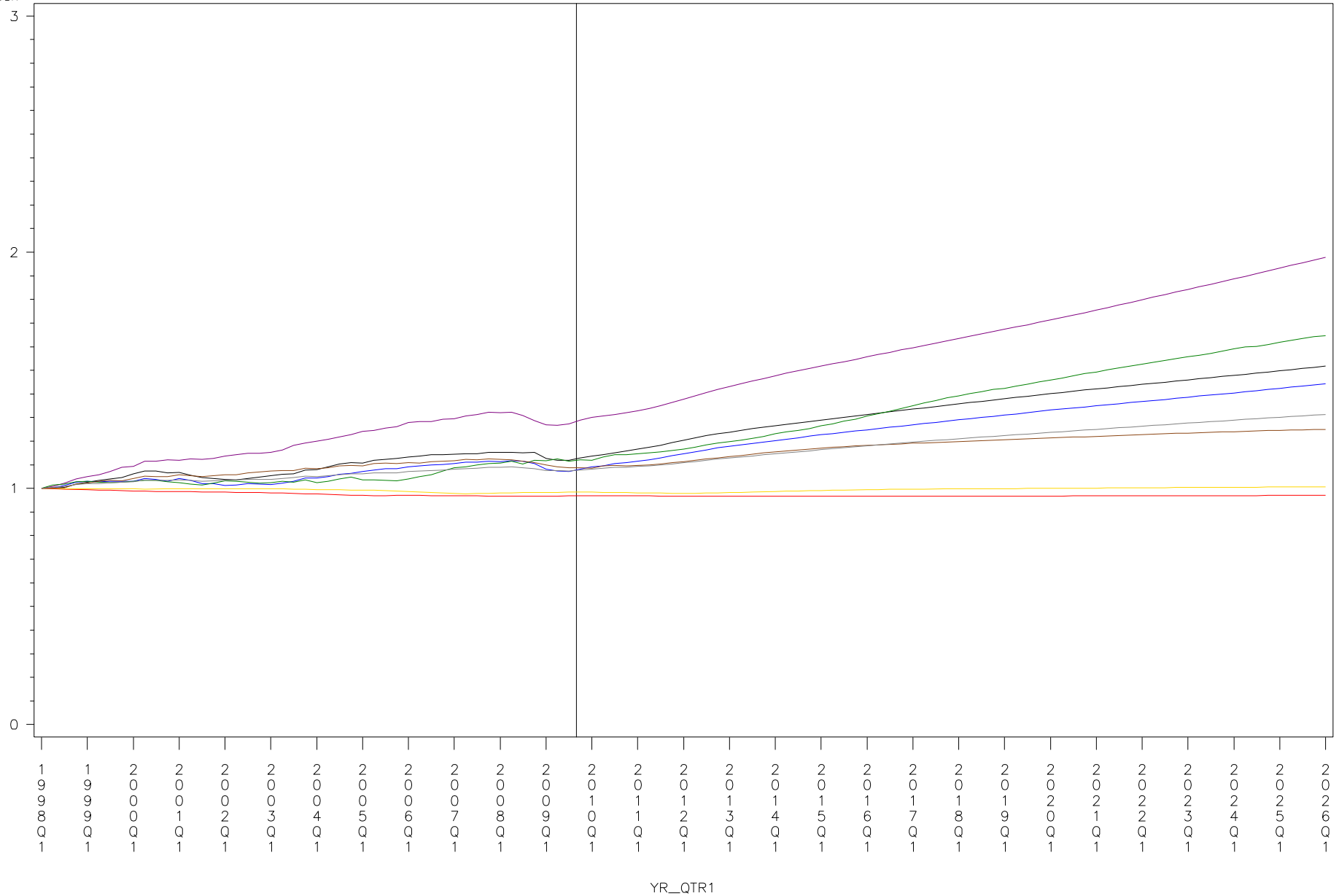


ZONE=PENLC season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	2,769	2,843	2,908	2,994	3,063	3,119	3,176	3,223	3,273	3,310	3,365	3,420	3,459	3,499	3,543	3,578	3,623
Oct10_Avg_GDP	2,797	2,849	2,892	2,947	3,008	3,059	3,110	3,156	3,202	3,235	3,289	3,342	3,392	3,443	3,494	3,544	3,598
Oct10_Avg_GMP_Index	2,748	2,839	2,906	3,001	3,078	3,146	3,212	3,273	3,329	3,380	3,441	3,502	3,552	3,603	3,652	3,701	3,758
Oct10_Avg_HH	2,807	2,812	2,852	2,848	2,804	2,748	2,702	2,660	2,637	2,621	2,609	2,596	2,579	2,563	2,549	2,537	2,528
Oct10_Avg_Index1	2,794	2,859	2,902	2,976	3,053	3,126	3,194	3,261	3,322	3,372	3,428	3,488	3,541	3,593	3,643	3,690	3,744
Oct10_Avg_NME	2,734	2,762	2,783	2,841	2,902	2,956	2,998	3,026	3,048	3,068	3,090	3,116	3,135	3,153	3,171	3,185	3,202
Oct10_Avg_POP	2,800	2,797	2,800	2,804	2,806	2,810	2,812	2,811	2,810	2,807	2,802	2,800	2,794	2,790	2,786	2,779	2,777
Oct10_Avg_RPI	2,835	2,888	2,915	2,969	3,026	3,095	3,175	3,260	3,353	3,421	3,488	3,563	3,630	3,692	3,752	3,813	3,876

Economic Forecast Comparison for PENLC

Nov2009_Index



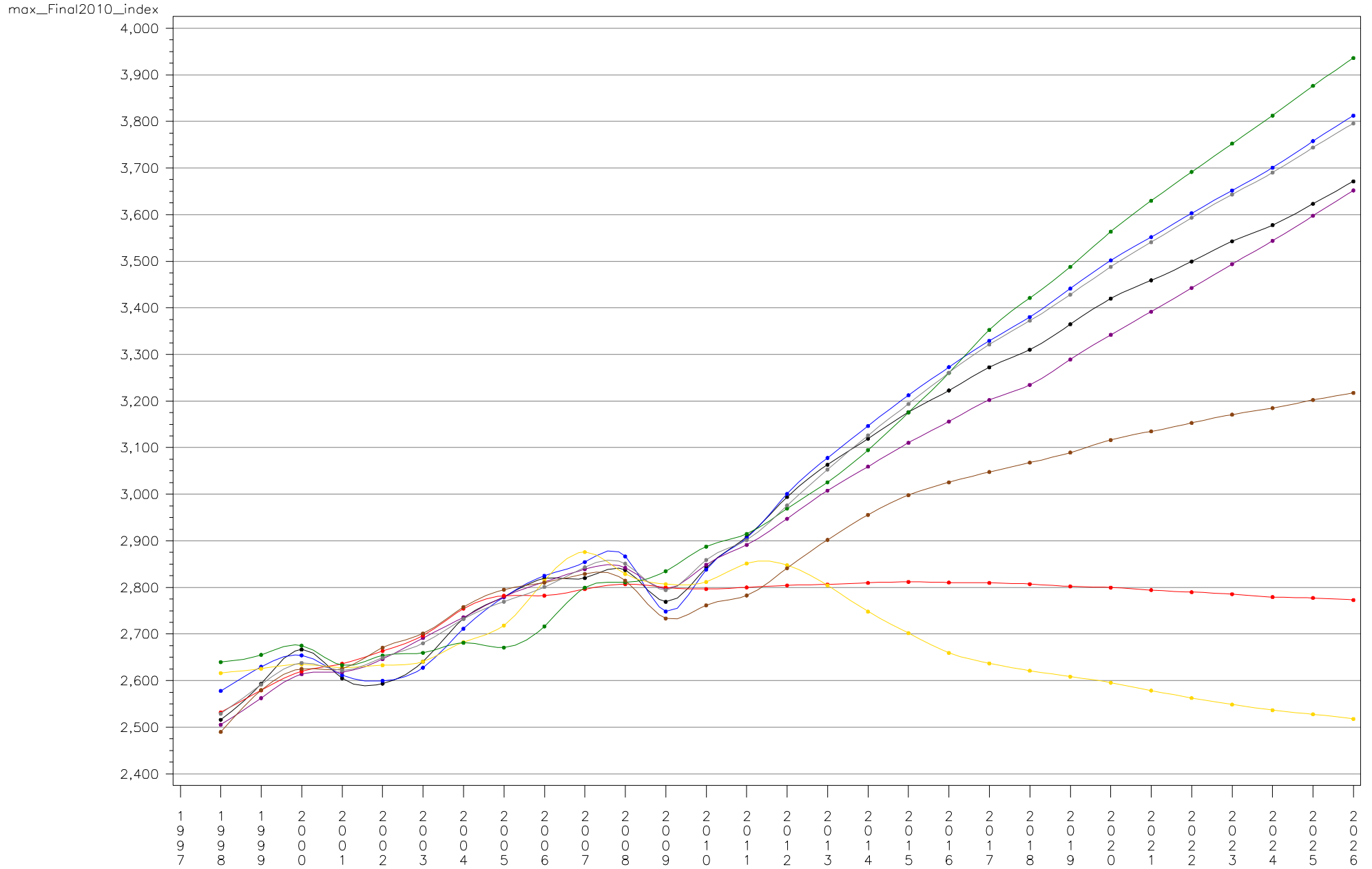
PLOT

— Nov2009_Index	— Oct2010_Avg_GMP_Index	— Oct2010_Avg_GDP	— Oct2010_Avg_POP
— Oct2010_Avg_HH	— Oct2010_Avg_PI	— Oct2010_Avg_NME	— Oct2010_Avg_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for PENLC

season=SUMMER Model=NCP50



PLOT

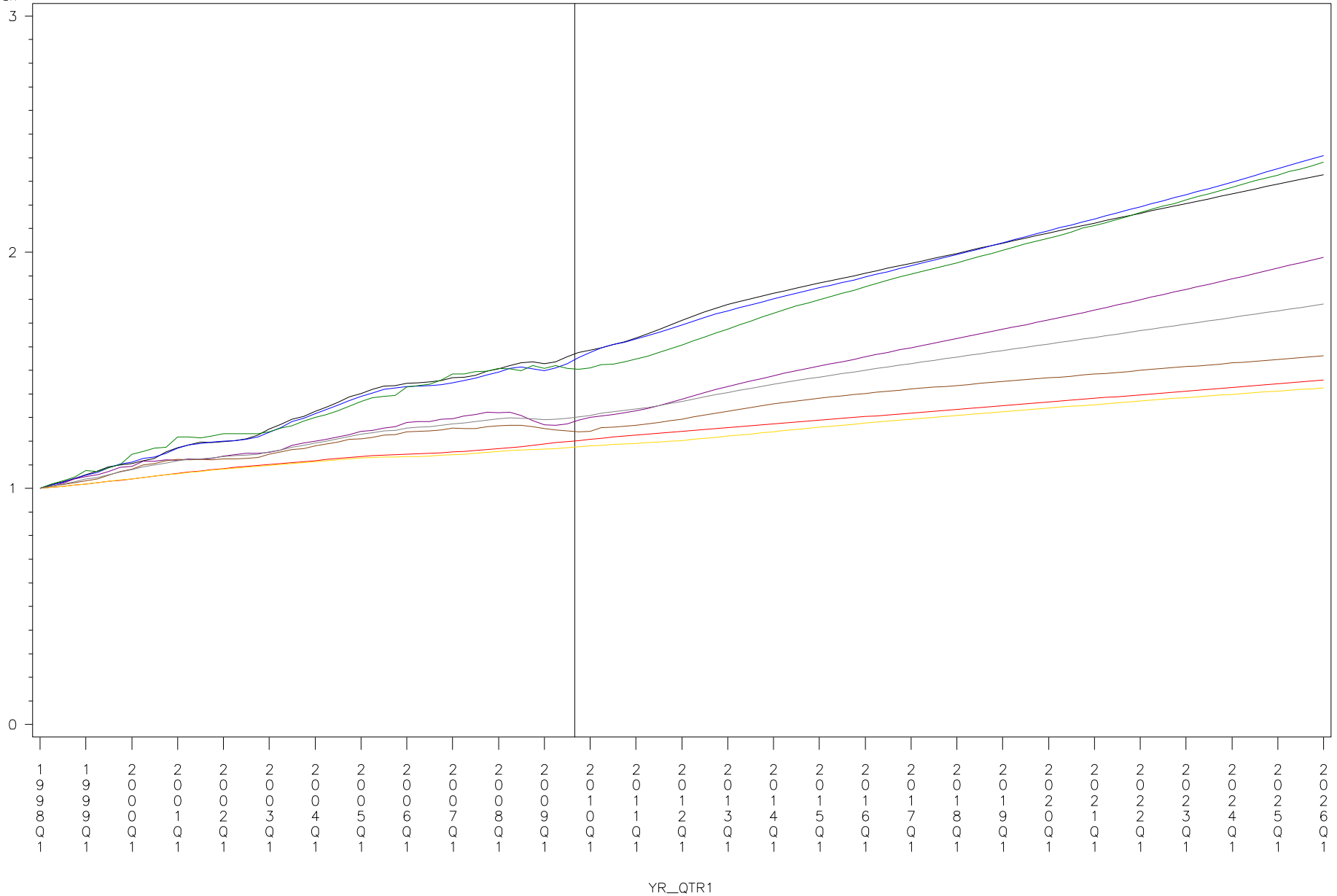
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- max_Oct10_Avg_GMP_Index
- max_Oct10_Avg_GDP
- max_Oct10_Avg_POP
- max_Oct10_Avg_HH
- max_Oct10_Avg_RPI
- max_Oct10_Avg_NME
- max_Oct10_Avg_Index1

ZONE=PEPCO season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	6,960	7,048	7,144	7,273	7,371	7,457	7,538	7,591	7,668	7,740	7,822	7,909	7,968	8,033	8,108	8,177	8,257
Oct10_Avg_GDP	6,713	6,820	6,912	7,058	7,202	7,324	7,435	7,532	7,634	7,728	7,850	7,979	8,091	8,199	8,316	8,449	8,580
Oct10_Avg_GMP_Index	6,805	6,911	6,978	7,074	7,146	7,224	7,300	7,345	7,410	7,483	7,558	7,652	7,714	7,786	7,861	7,942	8,029
Oct10_Avg_HH	6,796	6,841	6,881	6,948	7,042	7,135	7,219	7,279	7,347	7,417	7,496	7,569	7,630	7,691	7,749	7,816	7,885
Oct10_Avg_Index1	6,769	6,832	6,895	6,990	7,086	7,188	7,265	7,317	7,387	7,460	7,538	7,625	7,690	7,758	7,828	7,909	7,987
Oct10_Avg_NME	6,730	6,781	6,842	6,934	7,048	7,138	7,216	7,263	7,312	7,350	7,419	7,477	7,523	7,571	7,609	7,670	7,726
Oct10_Avg_POP	6,820	6,878	6,933	6,994	7,061	7,131	7,194	7,233	7,289	7,347	7,421	7,489	7,541	7,593	7,648	7,717	7,781
Oct10_Avg_RPI	6,835	6,865	6,935	7,052	7,169	7,283	7,379	7,462	7,542	7,616	7,714	7,817	7,902	7,981	8,070	8,164	8,256

Economic Forecast Comparison for PEPCO

Nov2009_Index



PLOT

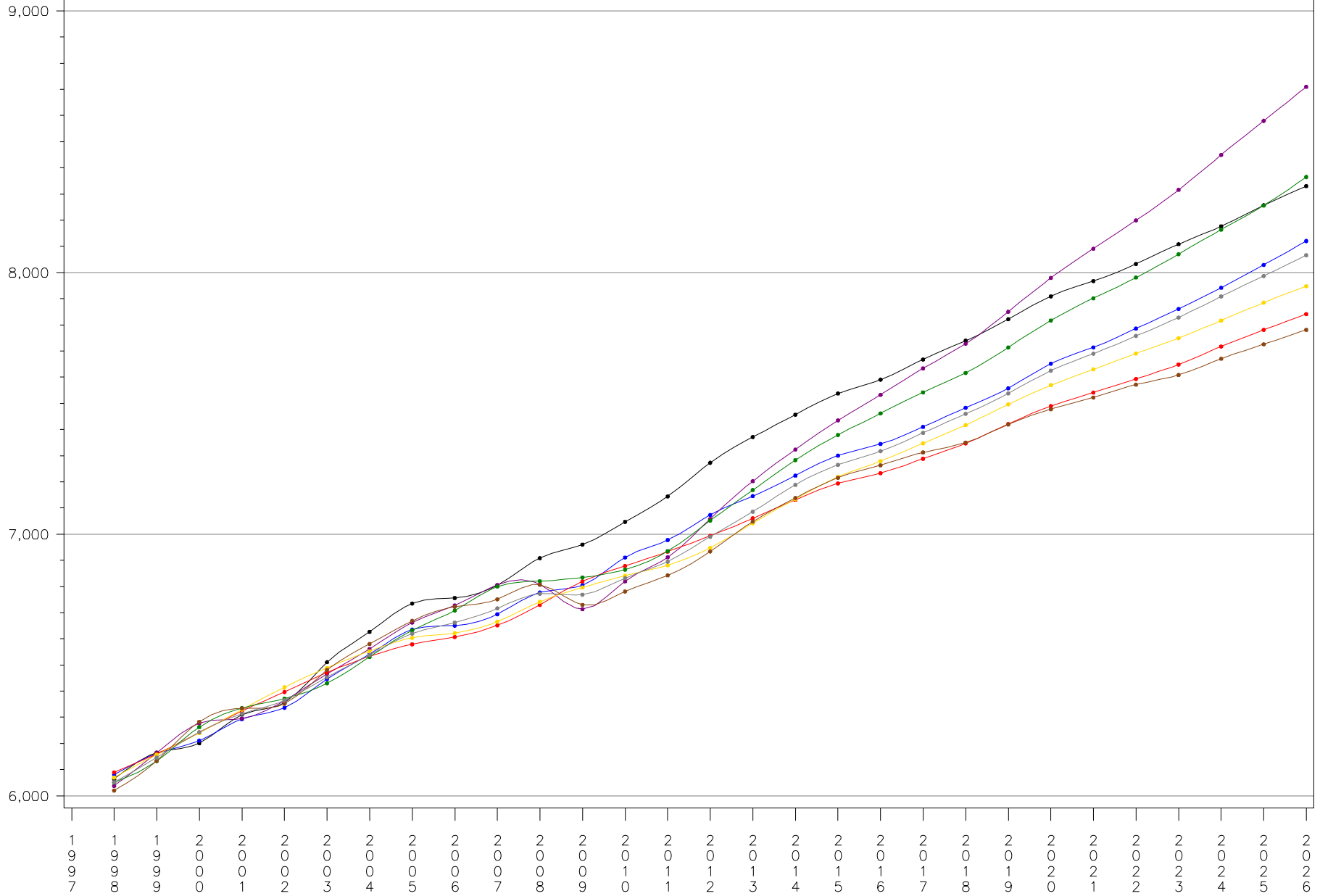
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— Oct2010_Avg_HH	— Oct2010_Avg_PI	— Oct2010_Avg_NME	— Oct2010_Avg_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for PEPCO

season=SUMMER Model=NCP50

max_Final2010_index



Year

PLOT

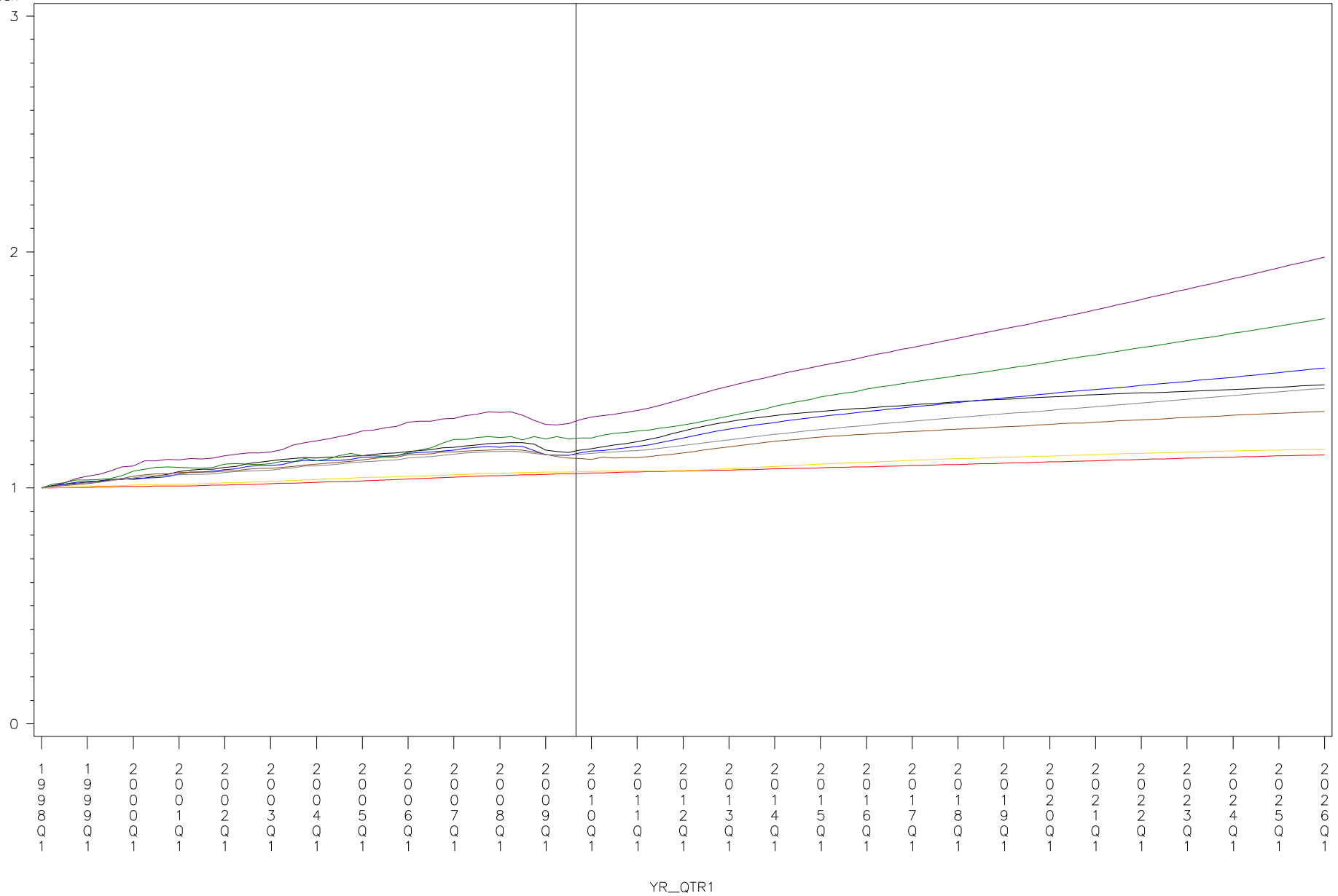
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- max_Oct10_Avg_GDP
- max_Oct10_Avg_POP
- max_Oct10_Avg_HH
- max_Oct10_Avg_RPI
- max_Oct10_Avg_NME
- max_Oct10_Avg_Index1

ZONE=PL season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	7,027	7,161	7,345	7,554	7,727	7,835	7,924	7,986	8,044	8,096	8,155	8,213	8,241	8,282	8,314	8,350	8,410
Oct10_Avg_GDP	7,062	7,185	7,301	7,475	7,628	7,759	7,888	8,016	8,133	8,248	8,378	8,512	8,643	8,784	8,915	9,055	9,196
Oct10_Avg_GMP_Index	7,004	7,112	7,250	7,463	7,623	7,759	7,882	7,988	8,080	8,179	8,273	8,374	8,454	8,553	8,632	8,726	8,824
Oct10_Avg_HH	7,153	7,170	7,192	7,222	7,318	7,416	7,526	7,606	7,675	7,741	7,801	7,865	7,917	7,975	8,018	8,065	8,107
Oct10_Avg_Index1	7,090	7,156	7,239	7,370	7,505	7,626	7,737	7,840	7,922	8,009	8,095	8,193	8,279	8,372	8,448	8,532	8,620
Oct10_Avg_NME	7,007	7,003	7,049	7,189	7,326	7,436	7,541	7,603	7,658	7,710	7,763	7,834	7,889	7,943	7,990	8,039	8,088
Oct10_Avg_POP	7,154	7,201	7,252	7,285	7,338	7,385	7,442	7,486	7,538	7,589	7,647	7,707	7,758	7,813	7,864	7,915	7,963
Oct10_Avg_RPI	7,167	7,243	7,332	7,459	7,619	7,788	7,935	8,078	8,188	8,289	8,409	8,542	8,662	8,791	8,904	9,030	9,157

Economic Forecast Comparison for PL

Nov2009_Index



PLOT

- Nov2009_Index
- Oct2010_Avg_GMP_Index
- Oct2010_Avg_GDP
- Oct2010_Avg_POP
- Oct2010_Avg_HH
- Oct2010_Avg_PI
- Oct2010_Avg_NME
- Oct2010_Avg_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for PL

season=SUMMER Model=NCP50

max_Final2010_index

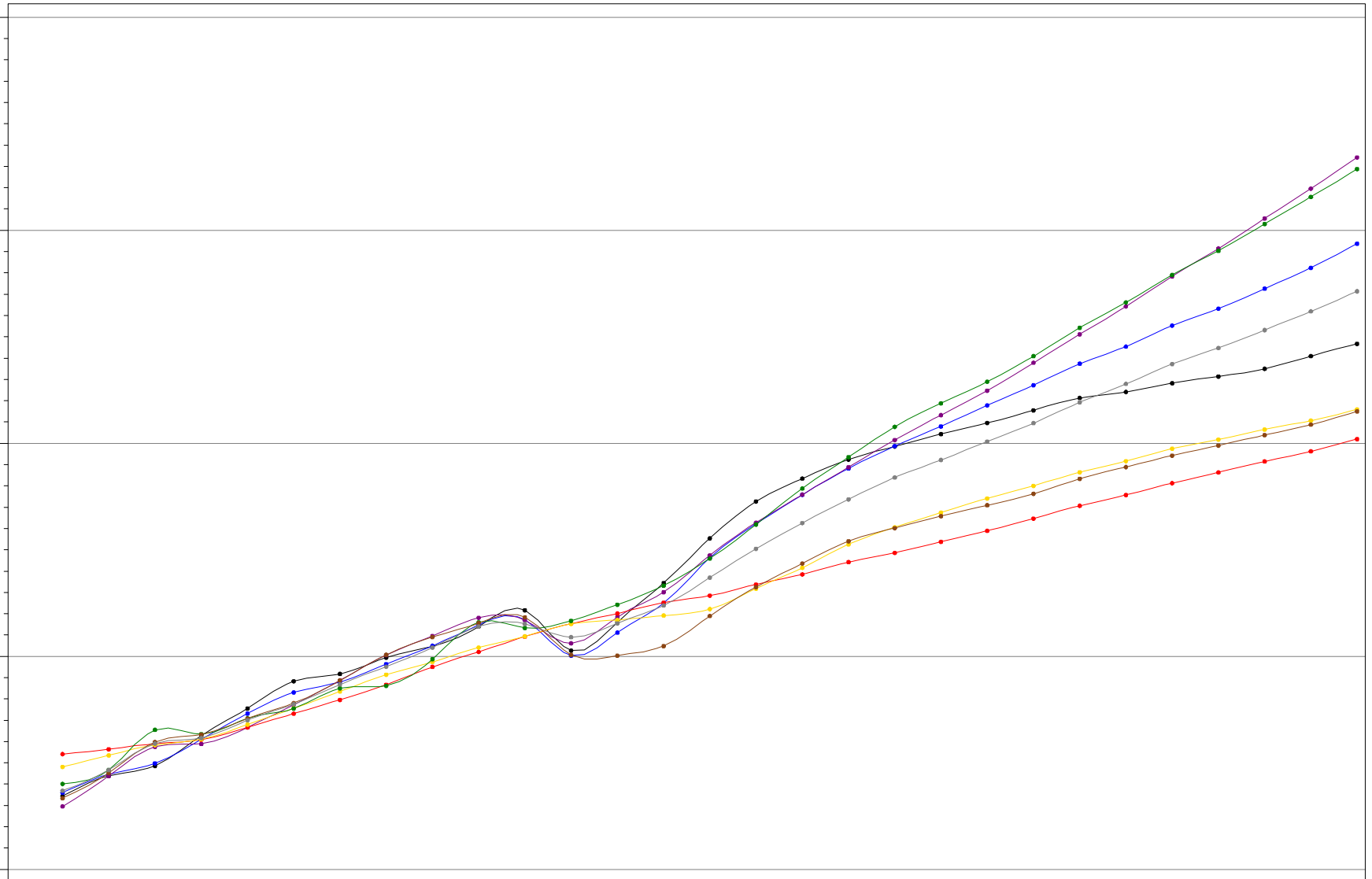
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Year

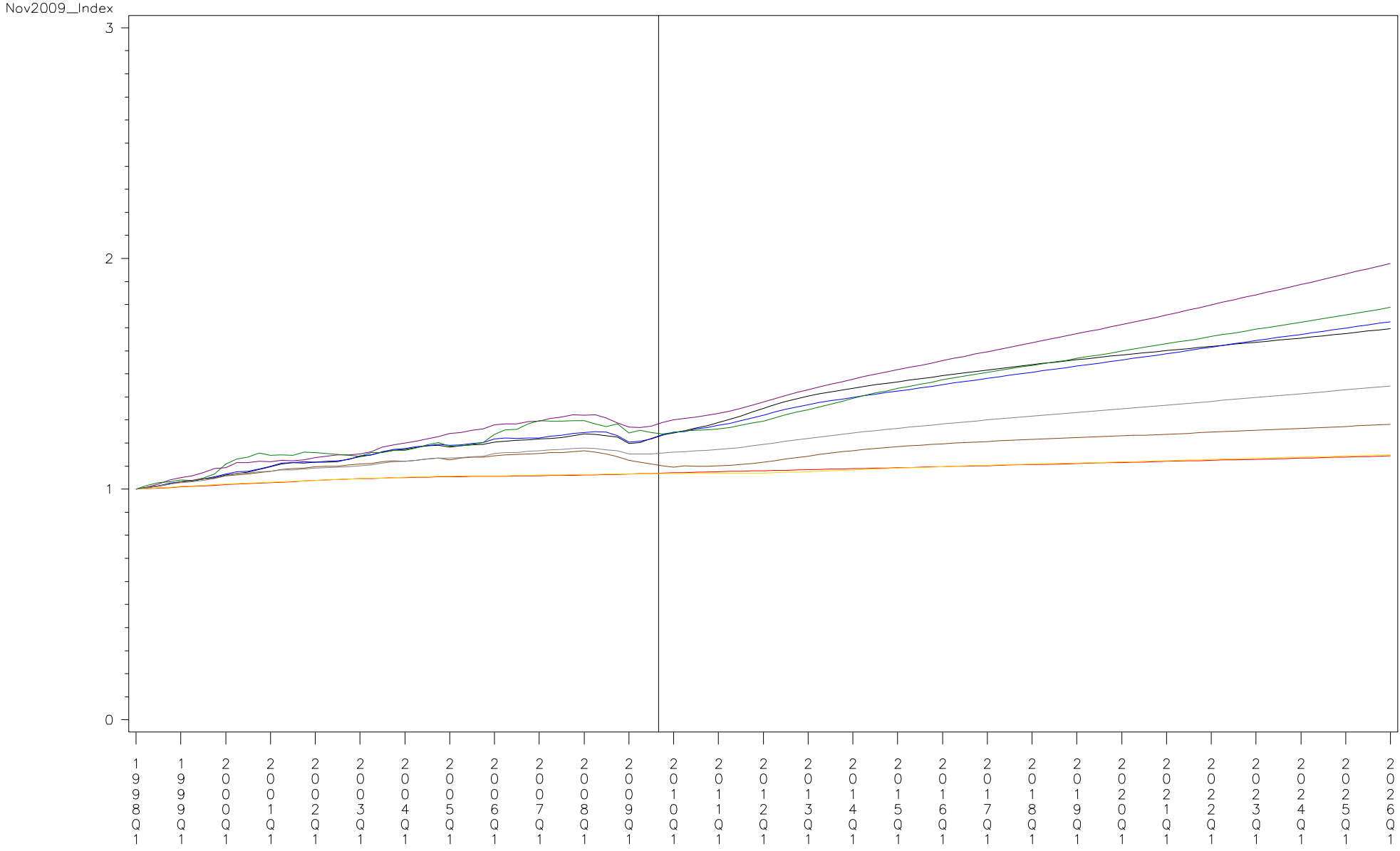
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- ● ● max_Oct10_Avg_POP
- ● ● max_Oct10_Avg_HH
- ● ● max_Oct10_Avg_RPI
- ● ● max_Oct10_Avg_NME
- ● ● max_Oct10_Avg_Index1

ZONE=PS season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	10,711	10,921	11,147	11,427	11,621	11,771	11,907	12,006	12,105	12,194	12,305	12,428	12,498	12,575	12,645	12,722	12,848
Oct10_Avg_GDP	10,549	10,692	10,818	10,976	11,164	11,314	11,453	11,581	11,703	11,814	11,947	12,099	12,238	12,377	12,517	12,659	12,821
Oct10_Avg_GMP_Index	10,532	10,706	10,848	11,009	11,179	11,298	11,414	11,522	11,619	11,712	11,818	11,937	12,039	12,158	12,252	12,347	12,459
Oct10_Avg_HH	10,521	10,531	10,538	10,557	10,653	10,742	10,827	10,898	10,958	10,994	11,061	11,125	11,181	11,240	11,294	11,341	11,406
Oct10_Avg_Index1	10,508	10,586	10,672	10,788	10,938	11,077	11,186	11,283	11,368	11,433	11,536	11,641	11,728	11,820	11,904	11,984	12,084
Oct10_Avg_NME	10,320	10,270	10,322	10,456	10,637	10,783	10,893	10,966	11,019	11,063	11,119	11,182	11,229	11,282	11,336	11,388	11,448
Oct10_Avg_POP	10,529	10,568	10,622	10,645	10,715	10,761	10,815	10,857	10,905	10,934	10,998	11,054	11,102	11,154	11,204	11,244	11,305
Oct10_Avg_RPI	10,546	10,594	10,675	10,816	11,014	11,205	11,353	11,489	11,592	11,691	11,811	11,946	12,058	12,169	12,270	12,377	12,500

Economic Forecast Comparison for PS



YR_QTR1

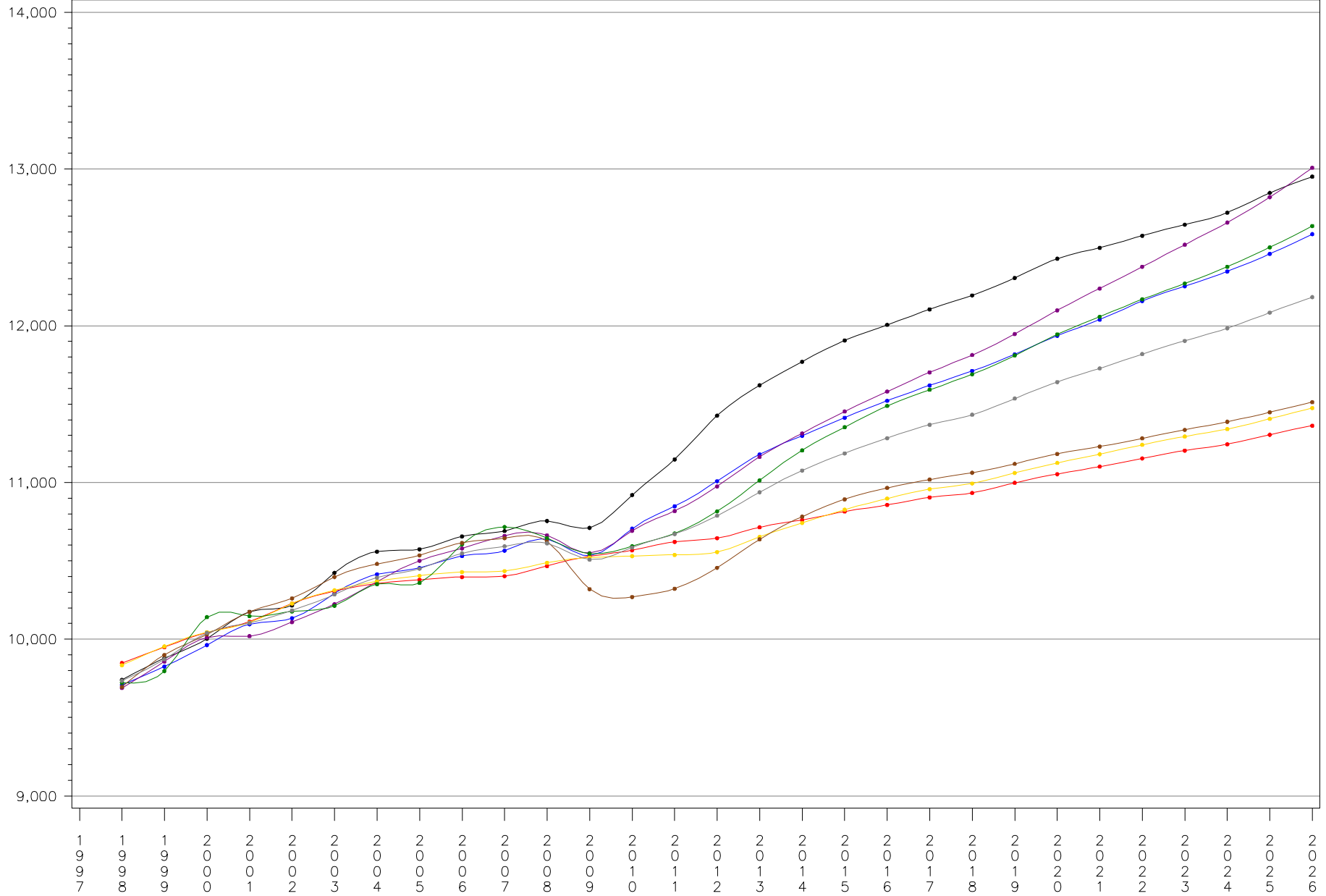
- PLOT
- Nov2009_Index
 - Oct2010_Avg_GMP_Index
 - Oct2010_Avg_GDP
 - Oct2010_Avg_POP
 - Oct2010_Avg_HH
 - Oct2010_Avg_PI
 - Oct2010_Avg_NME
 - Oct2010_Avg_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for PS

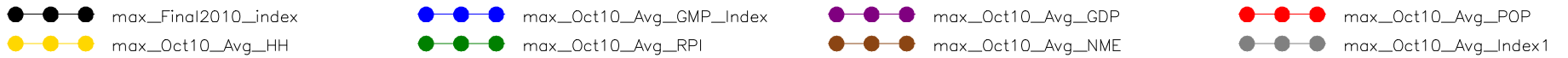
season=SUMMER Model=NCP50

max_Final2010_index



Year

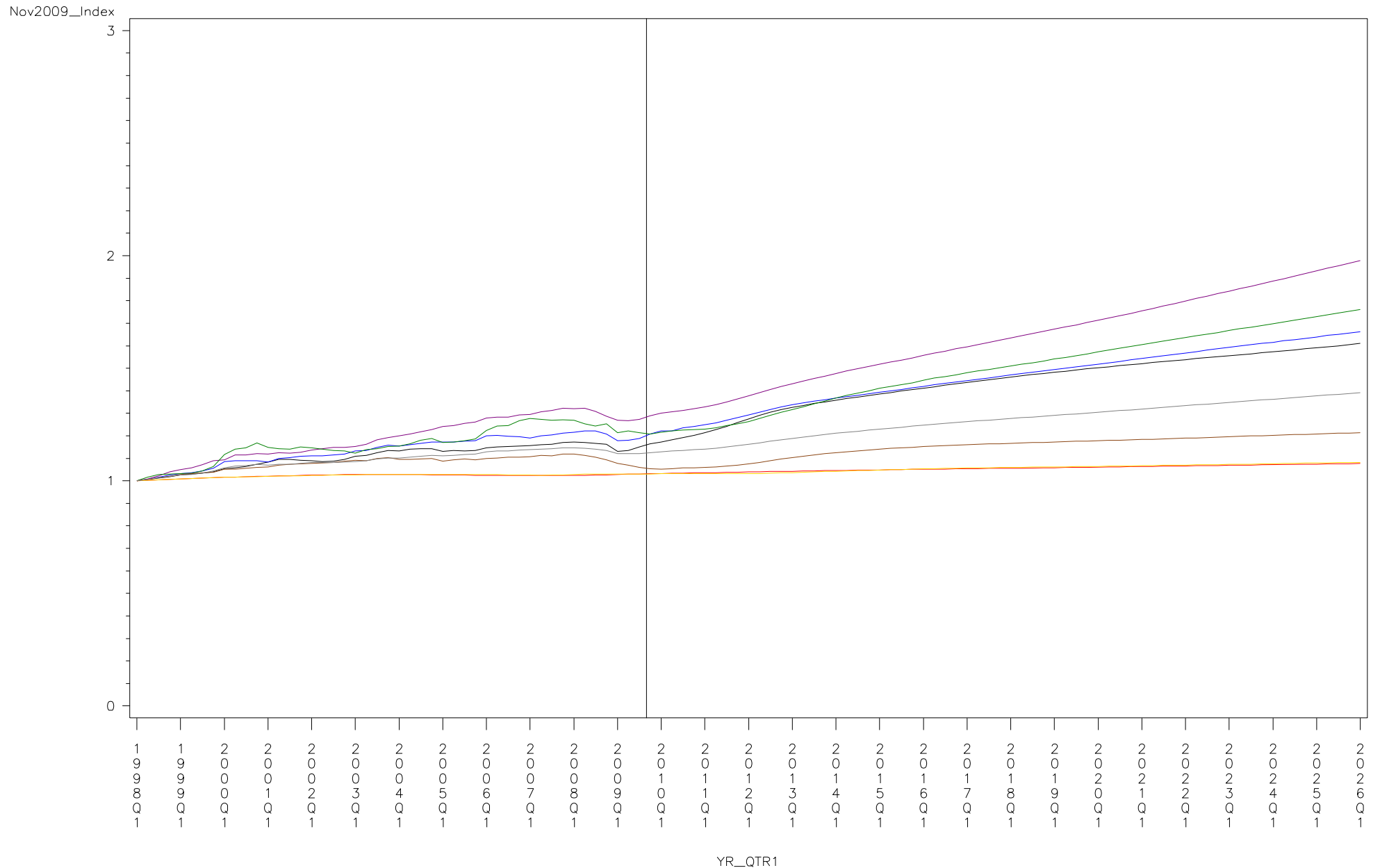
PLOT



ZONE=RECO season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	427	435	444	452	462	468	473	477	481	483	489	493	496	499	503	505	509
Oct10_Avg_GDP	422	426	430	436	442	447	452	456	460	464	469	474	479	484	489	494	500
Oct10_Avg_GMP_Index	420	425	429	434	438	441	444	447	450	451	454	459	461	464	467	469	472
Oct10_Avg_HH	413	410	411	404	393	380	368	358	351	344	339	334	328	321	314	307	301
Oct10_Avg_Index1	419	423	426	431	437	441	445	449	452	454	457	461	465	468	471	473	476
Oct10_Avg_NME	409	408	411	418	426	433	438	441	443	443	446	449	451	453	454	456	458
Oct10_Avg_POP	414	407	401	395	389	385	380	376	372	367	363	359	355	351	346	341	337
Oct10_Avg_RPI	422	424	426	433	441	449	456	461	466	470	476	482	487	492	497	502	507

Economic Forecast Comparison for RECO



PLOT

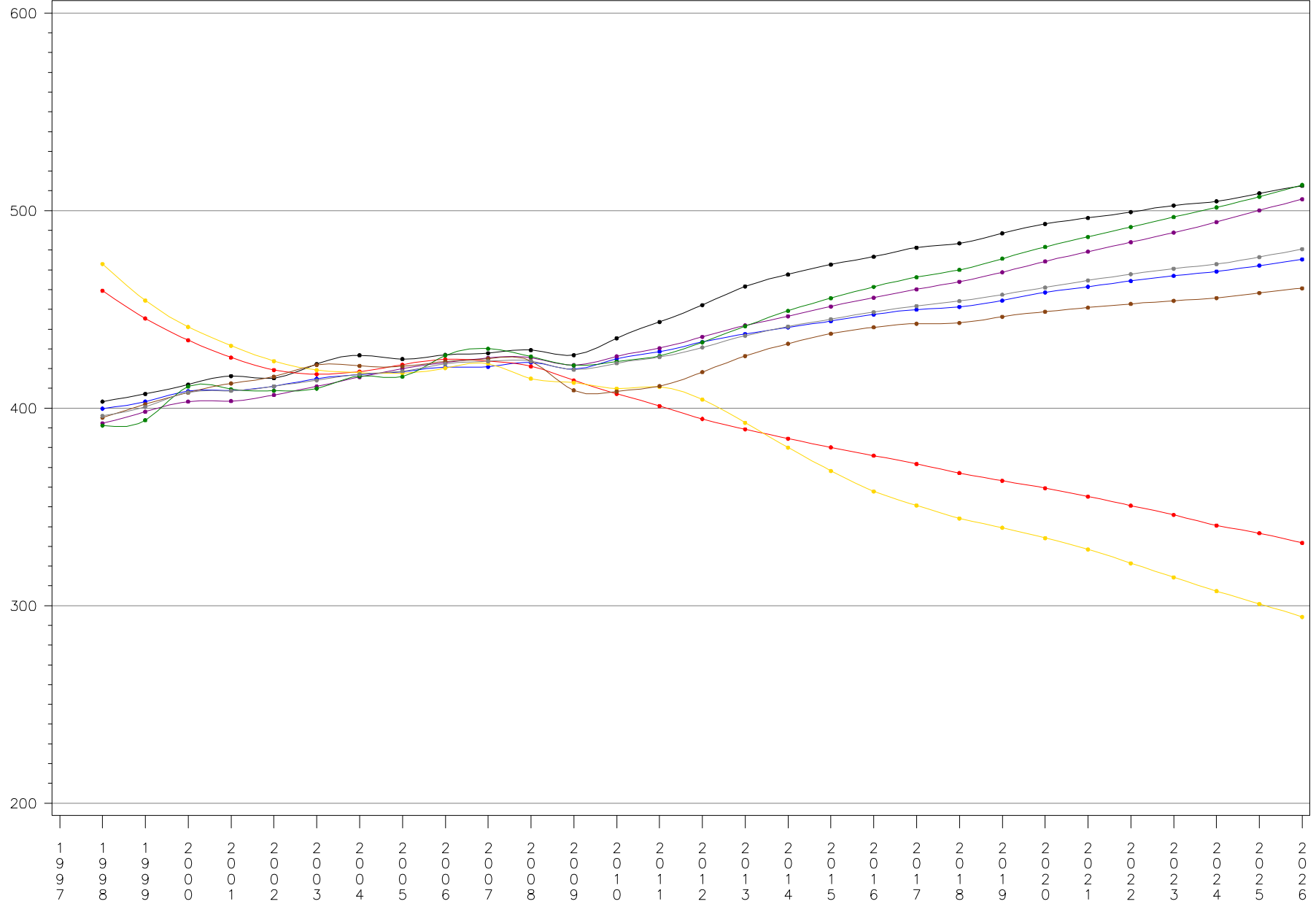
— Nov2009_Index	— Oct2010_Avg_GMP_Index	— Oct2010_Avg_GDP	— Oct2010_Avg_POP
— Oct2010_Avg_HH	— Oct2010_Avg_PI	— Oct2010_Avg_NME	— Oct2010_Avg_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for RECO

season=SUMMER Model=NCP50

max_Final2010_index



Year

PLOT

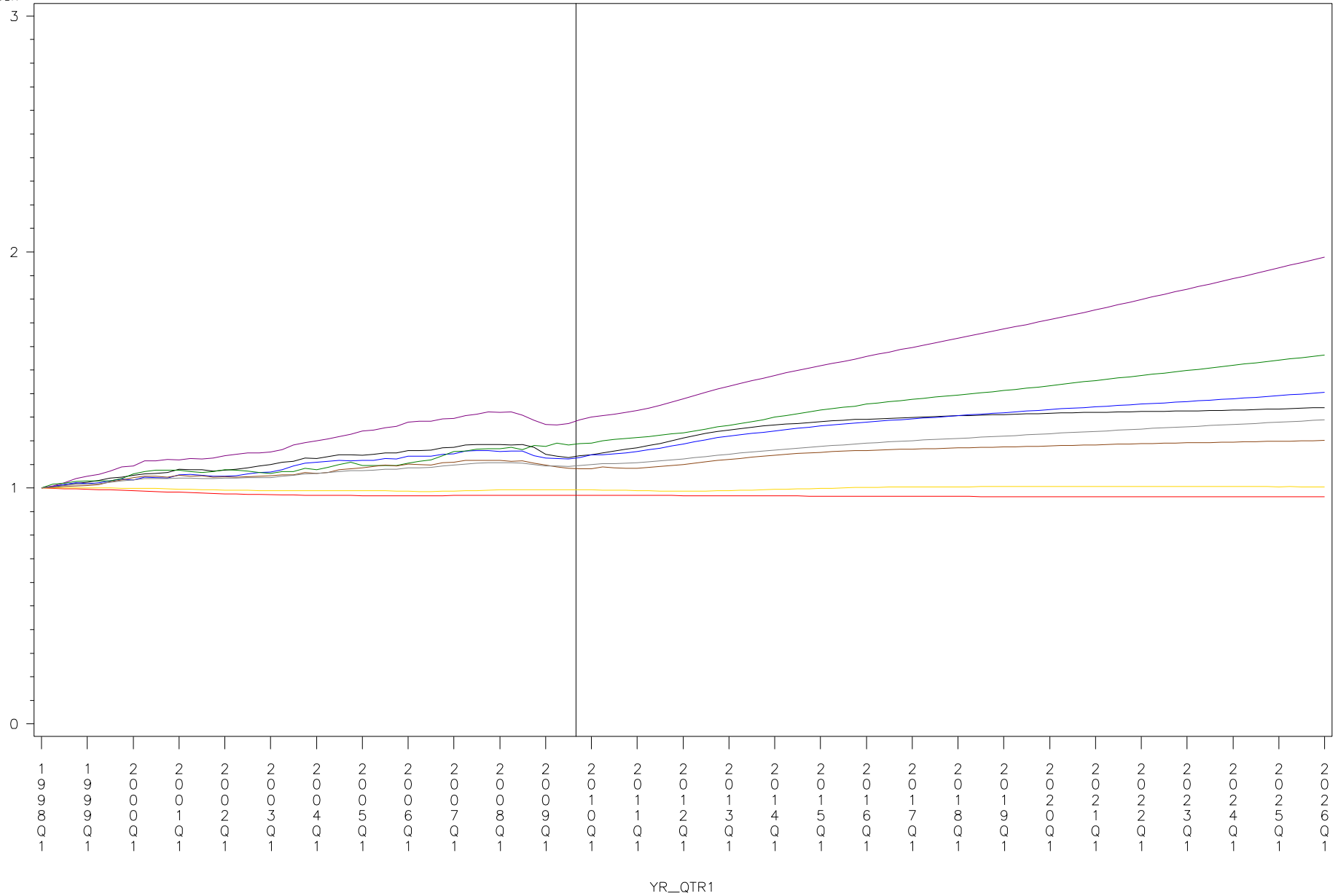
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- max_Oct10_Avg_POP
- max_Oct10_Avg_HH
- max_Oct10_Avg_RPI
- max_Oct10_Avg_NME
- max_Oct10_Avg_Index1

ZONE=UGI season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	186	190	194	199	202	204	206	207	208	208	209	210	210	210	211	211	212
Oct10_Avg_GDP	190	193	196	200	203	207	210	212	216	218	221	224	227	231	234	237	241
Oct10_Avg_GMP_Index	188	191	194	199	202	205	207	209	211	213	214	216	217	219	221	221	224
Oct10_Avg_HH	182	184	187	187	184	179	175	171	170	169	169	169	168	168	168	169	169
Oct10_Avg_Index1	190	192	194	197	200	203	205	208	210	211	212	214	216	218	220	221	223
Oct10_Avg_NME	187	187	188	191	195	197	199	201	201	202	202	204	204	205	206	206	207
Oct10_Avg_POP	186	186	186	187	187	187	188	188	189	188	188	189	189	189	189	188	188
Oct10_Avg_RPI	192	194	195	198	200	204	206	208	210	212	213	216	218	219	222	223	225

Economic Forecast Comparison for UGI

Nov2009_Index



PLOT

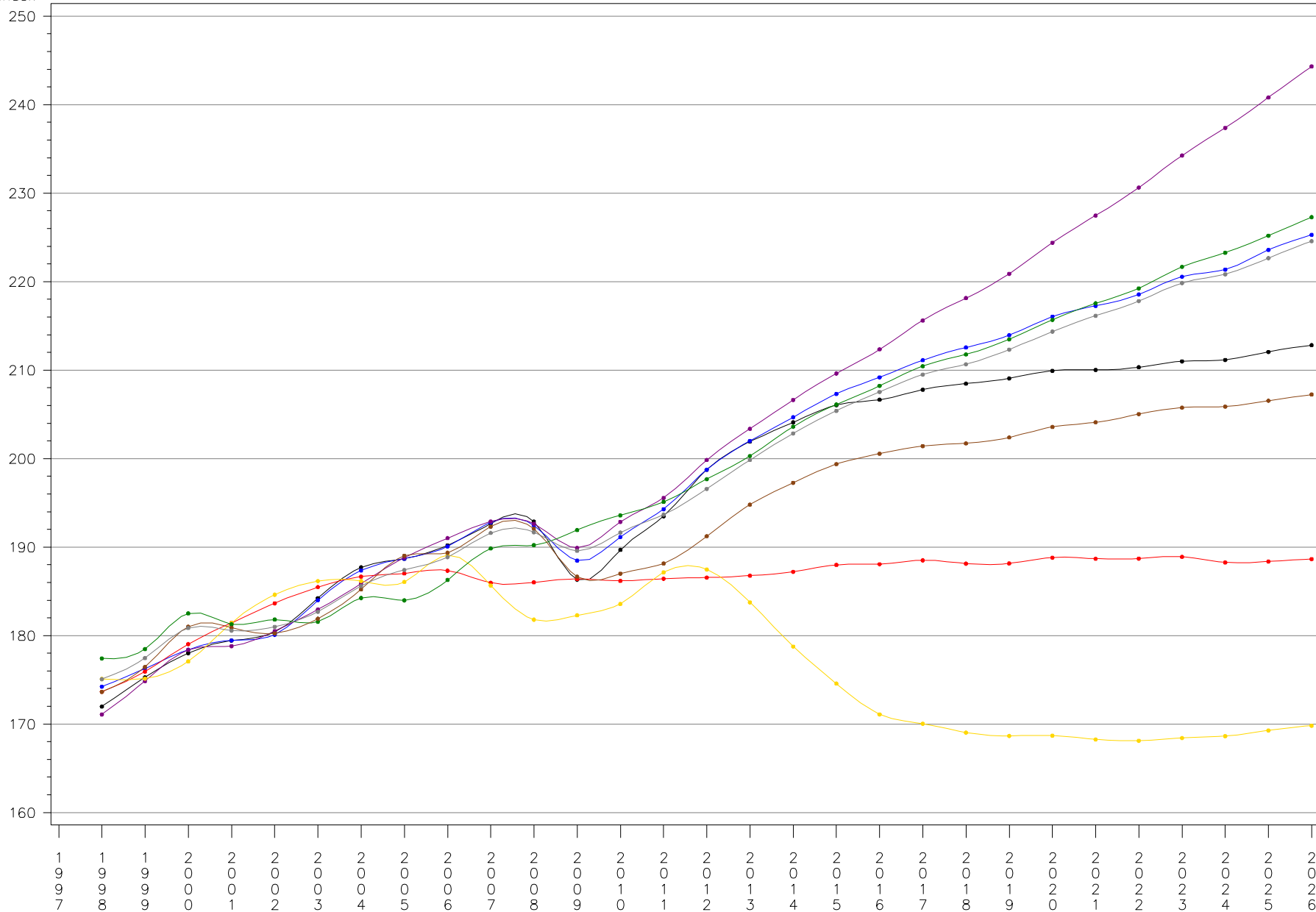
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- Oct2010_Avg_GDP
- Oct2010_Avg_POP
- Oct2010_Avg_HH
- Oct2010_Avg_PI
- Oct2010_Avg_NME
- Oct2010_Avg_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for UGI

season=SUMMER Model=NCP50

max_Final2010_index



Year

PLOT

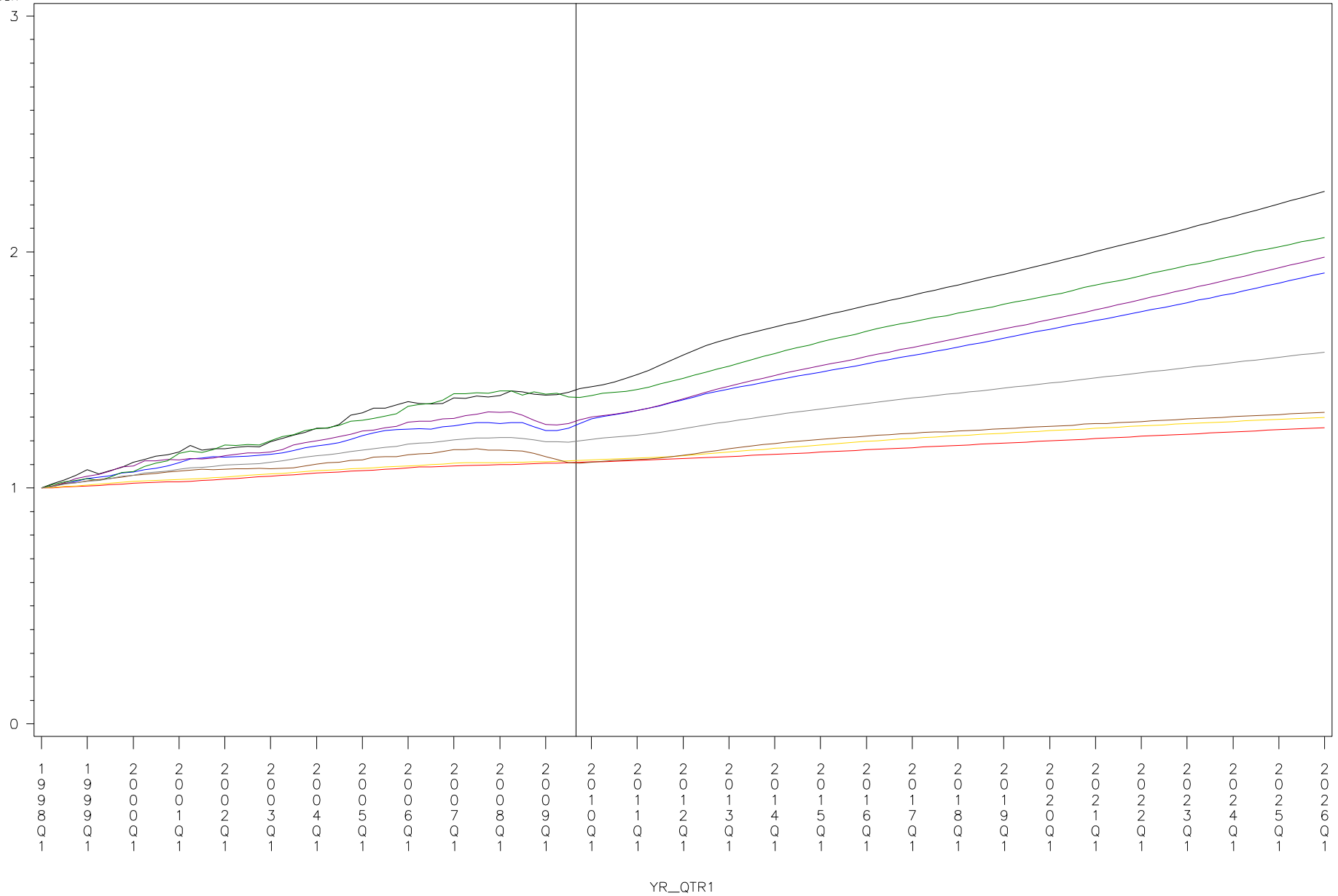
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- max_Oct10_Avg_POP
- max_Oct10_Avg_HH
- max_Oct10_Avg_RPI
- max_Oct10_Avg_NME
- max_Oct10_Avg_Index1

ZONE=VEPCO season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_index	19,345	19,779	20,488	21,365	21,958	22,476	22,982	23,353	23,843	24,316	24,830	25,387	25,861	26,359	26,912	27,436	28,013
Oct10_Avg_GDP	18,687	19,190	19,660	20,395	21,037	21,611	22,129	22,614	23,155	23,660	24,180	24,754	25,303	25,878	26,453	27,015	27,681
Oct10_Avg_GMP_Index	18,667	19,450	19,966	20,659	21,191	21,709	22,183	22,643	23,147	23,636	24,169	24,723	25,203	25,742	26,287	26,828	27,483
Oct10_Avg_HH	19,005	19,180	19,394	19,779	20,227	20,676	21,110	21,484	21,850	22,170	22,468	22,783	23,042	23,325	23,603	23,862	24,126
Oct10_Avg_Index1	18,796	19,126	19,474	20,016	20,527	21,012	21,438	21,833	22,214	22,579	22,960	23,361	23,717	24,099	24,497	24,877	25,280
Oct10_Avg_NME	18,021	18,107	18,375	18,941	19,564	20,047	20,424	20,694	20,942	21,156	21,413	21,636	21,874	22,106	22,344	22,575	22,816
Oct10_Avg_POP	19,053	19,204	19,411	19,670	19,931	20,206	20,498	20,745	21,052	21,339	21,620	21,918	22,172	22,439	22,737	23,014	23,311
Oct10_Avg_RPI	19,116	19,255	19,598	20,107	20,620	21,140	21,609	22,035	22,429	22,748	23,153	23,572	23,996	24,414	24,813	25,211	25,631

Economic Forecast Comparison for VEPCO

Nov2009_Index



PLOT

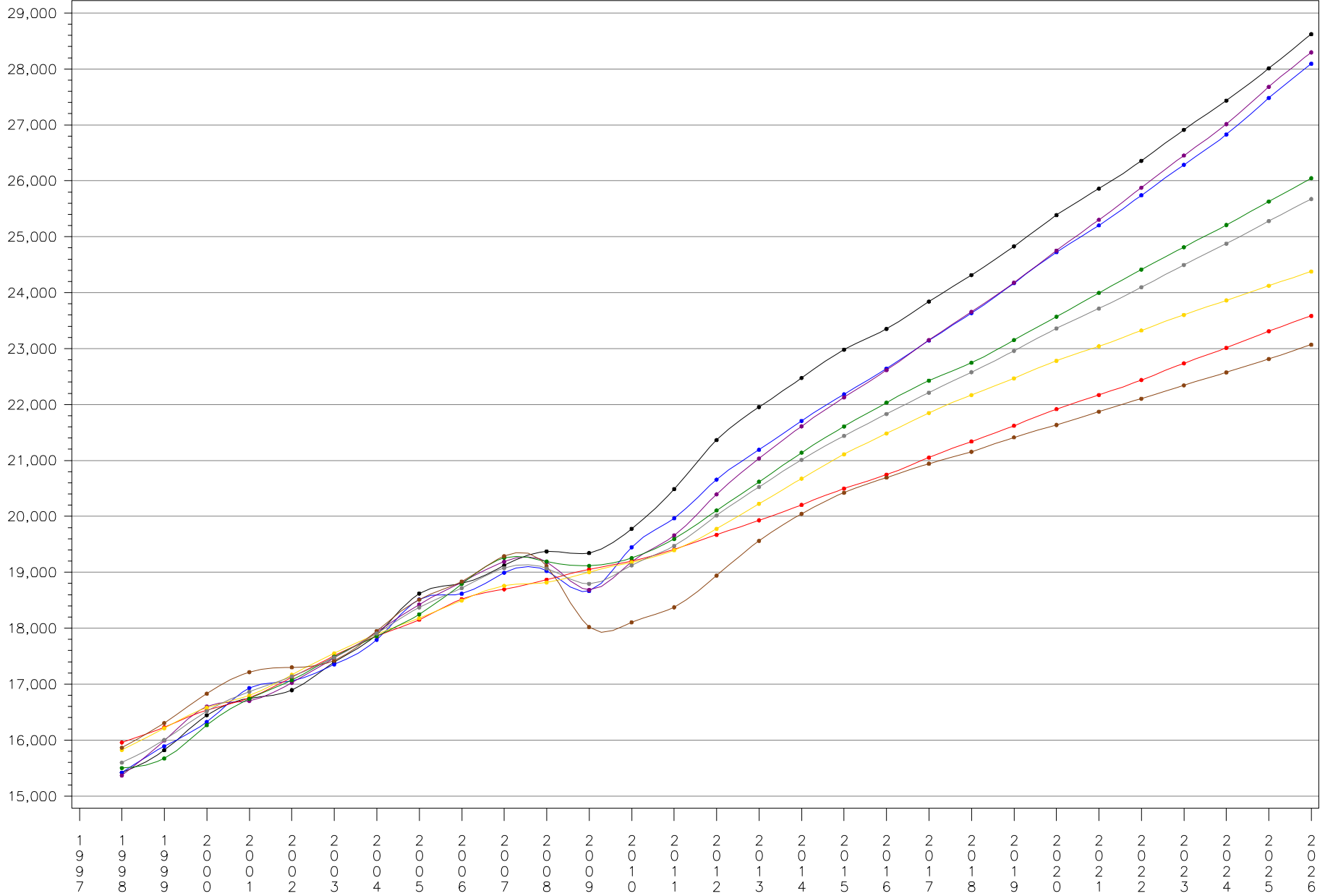
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- Oct2010_Avg_GDP
- Oct2010_Avg_POP
- Oct2010_Avg_HH
- Oct2010_Avg_PI
- Oct2010_Avg_NME
- Oct2010_Avg_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

Forecast Comparison for VEPCO

season=SUMMER Model=NCP50

max_Final2010_index



Year

PLOT

- ● ● max_Final2010_index
- ● ● max_Oct10_Avg_GMP_Index
- ● ● max_Oct10_Avg_GDP
- ● ● max_Oct10_Avg_POP
- ● ● max_Oct10_Avg_HH
- ● ● max_Oct10_Avg_RPI
- ● ● max_Oct10_Avg_NME
- ● ● max_Oct10_Avg_Index1