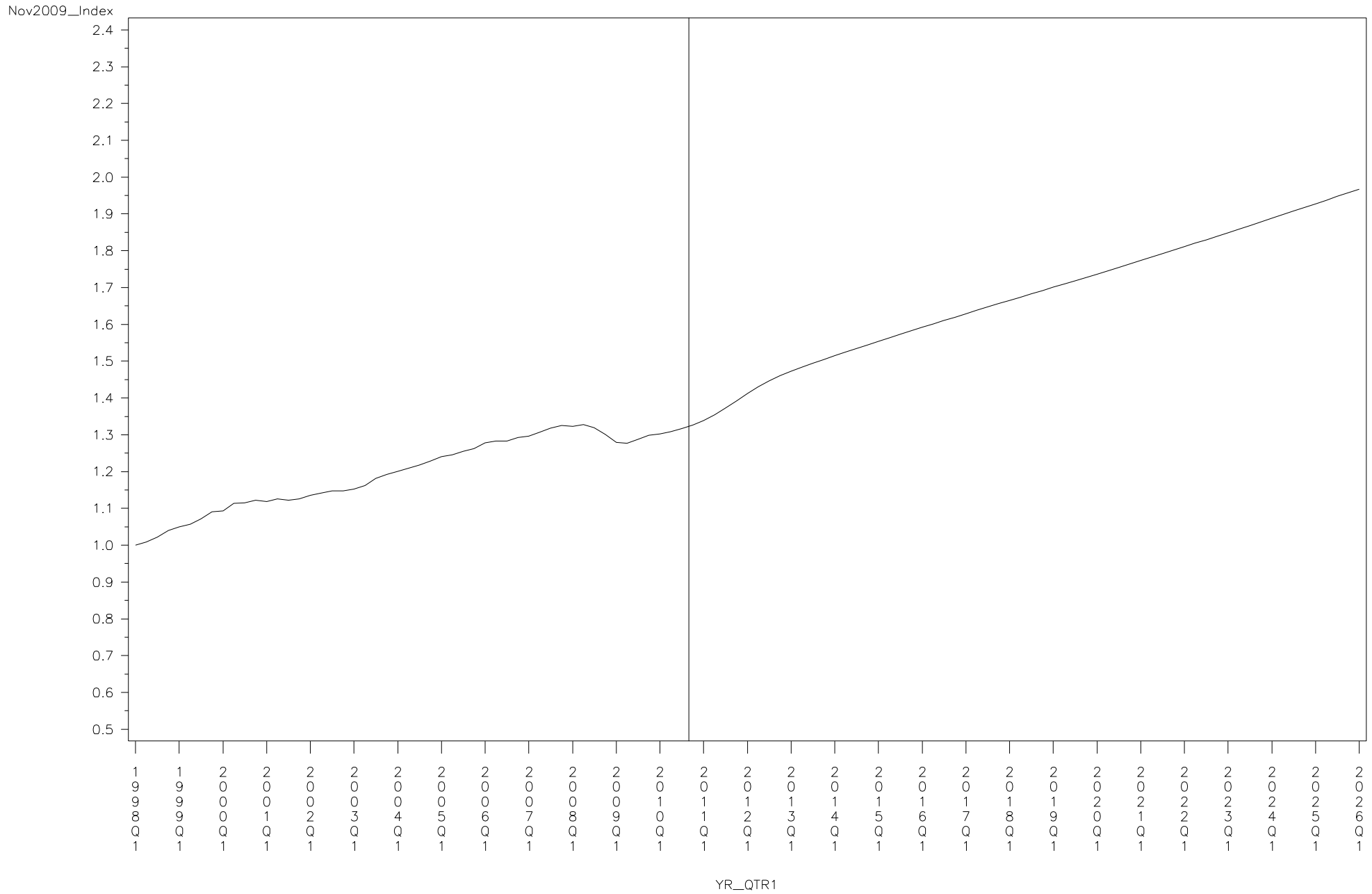


# Economic Forecast Comparison for GDP

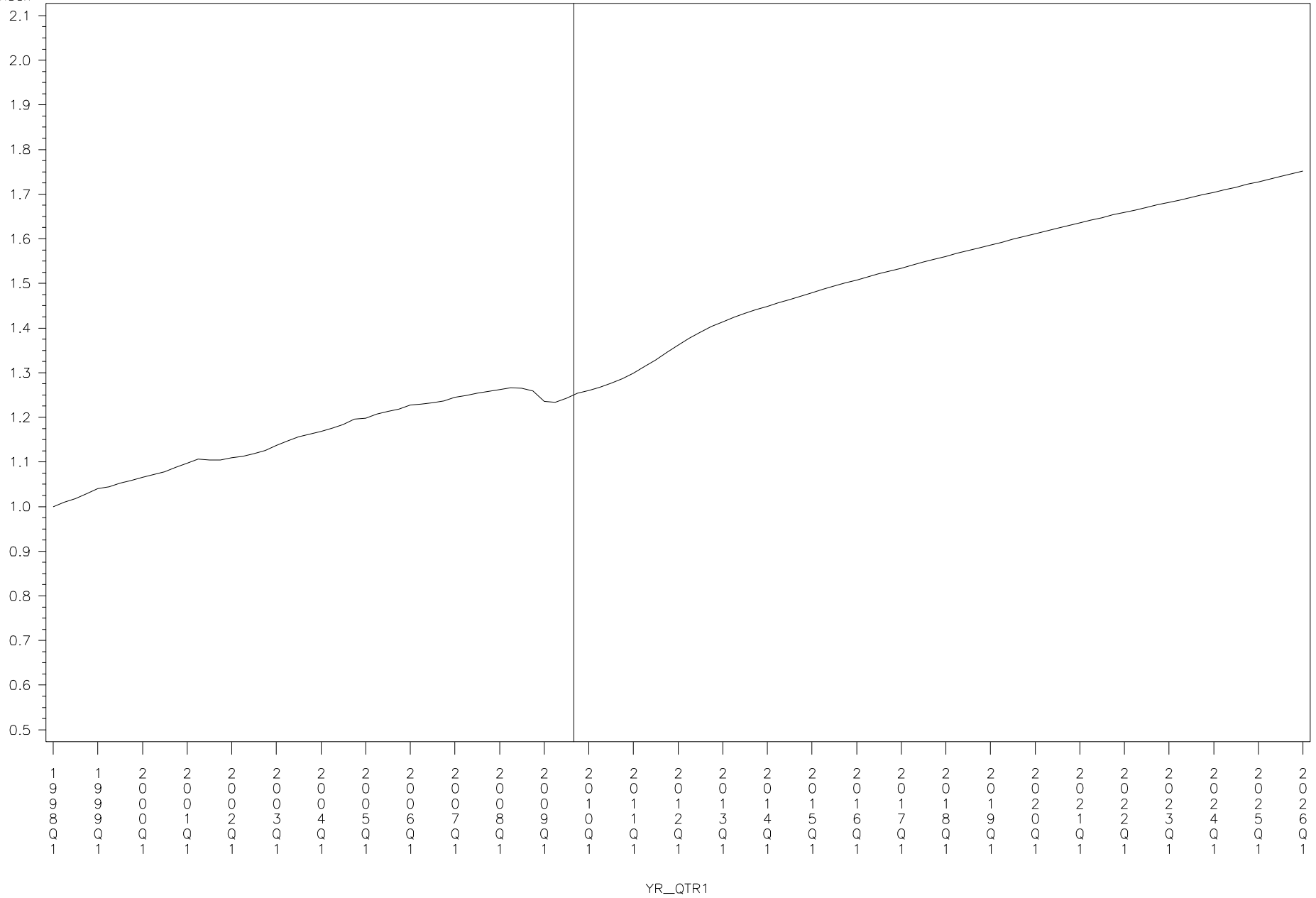


ZONE=PJM\_RTO season=SUMMER Model=CP\_PJM\_RTO50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	133,187	135,750	139,654	144,426	147,686	149,988	152,119	154,014	155,845	157,519	159,311	161,047	162,659	164,144	165,595	167,120	168,824
Oct10_Avg_Index1	132,324	134,047	135,804	138,172	141,344	143,857	146,059	148,017	149,831	151,155	153,308	155,237	157,087	158,869	160,670	162,449	164,382
Oct10_GI_Index1	132,351	133,780	135,342	137,163	139,830	142,453	144,964	147,343	149,456	151,081	153,570	155,885	158,168	160,459	162,762	165,093	167,508
Oct10_M_Index1	132,301	134,294	136,237	139,162	142,808	145,210	147,107	148,649	150,167	151,192	153,023	154,561	155,981	157,240	158,555	159,802	161,140

# Economic Forecast Comparison for PJM\_RTO

Nov2009\_Index



PLOT

Nov2009\_Index

Oct2010\_M\_Index1

Oct2010\_GI\_Index1

Oct2010\_Avg\_Index1

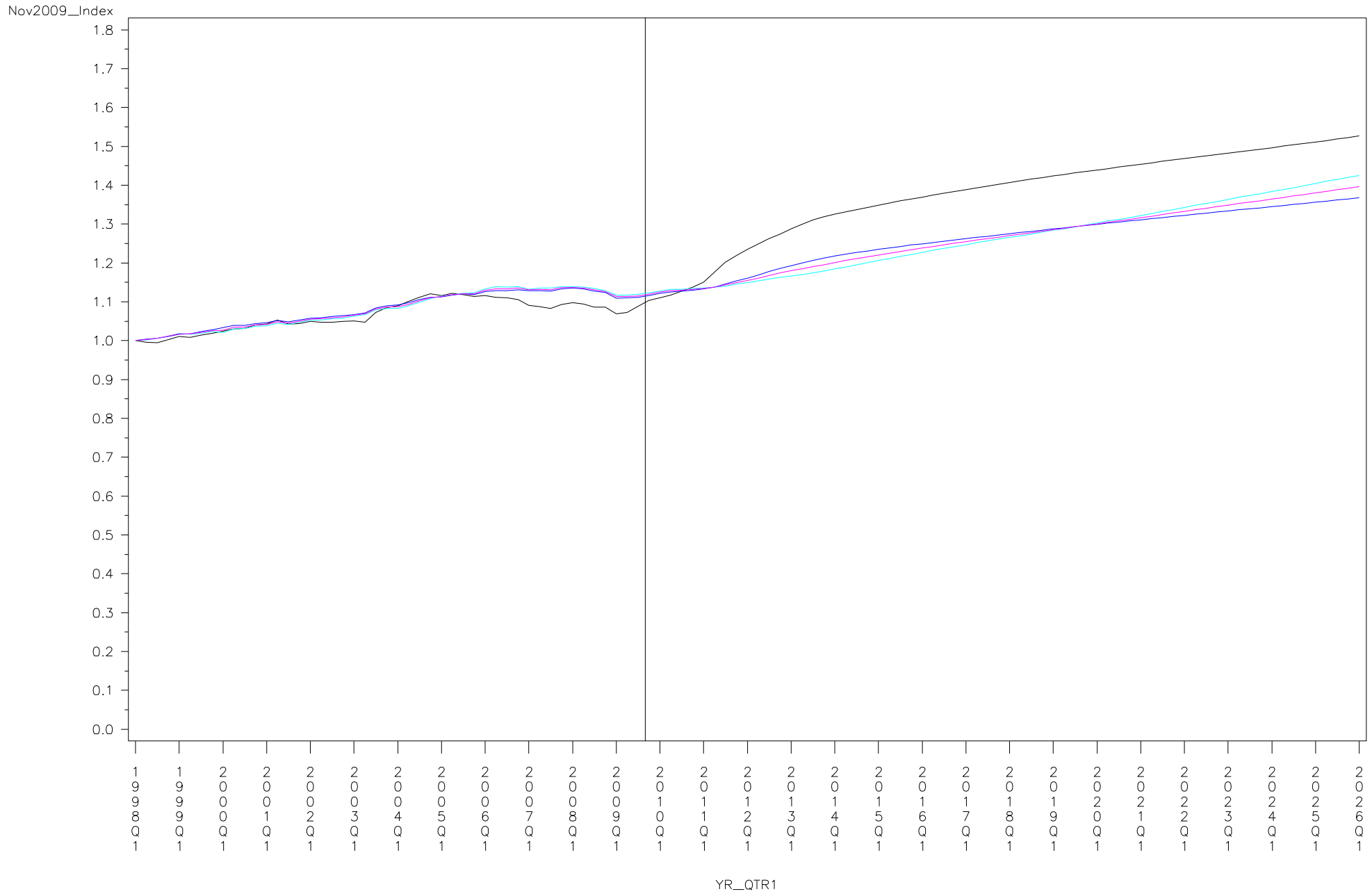
Vertical line marks the estimation end date of the base forecast – 31AUG2009



ZONE=AE season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	2,646	2,734	2,897	3,032	3,136	3,198	3,249	3,288	3,332	3,372	3,405	3,443	3,470	3,500	3,535	3,565	3,601
Oct10_Avg_Index1	2,664	2,692	2,718	2,768	2,809	2,851	2,886	2,918	2,949	2,981	3,008	3,041	3,071	3,103	3,134	3,165	3,197
Oct10_GI_Index1	2,668	2,693	2,710	2,743	2,772	2,811	2,850	2,889	2,924	2,960	2,993	3,030	3,068	3,108	3,147	3,183	3,224
Oct10_M_Index1	2,658	2,690	2,727	2,793	2,850	2,892	2,922	2,948	2,974	3,002	3,026	3,051	3,073	3,097	3,120	3,143	3,166

# Economic Forecast Comparison for AE



PLOT

Nov2009\_Index

Oct2010\_M\_Index1

Oct2010\_GI\_Index1

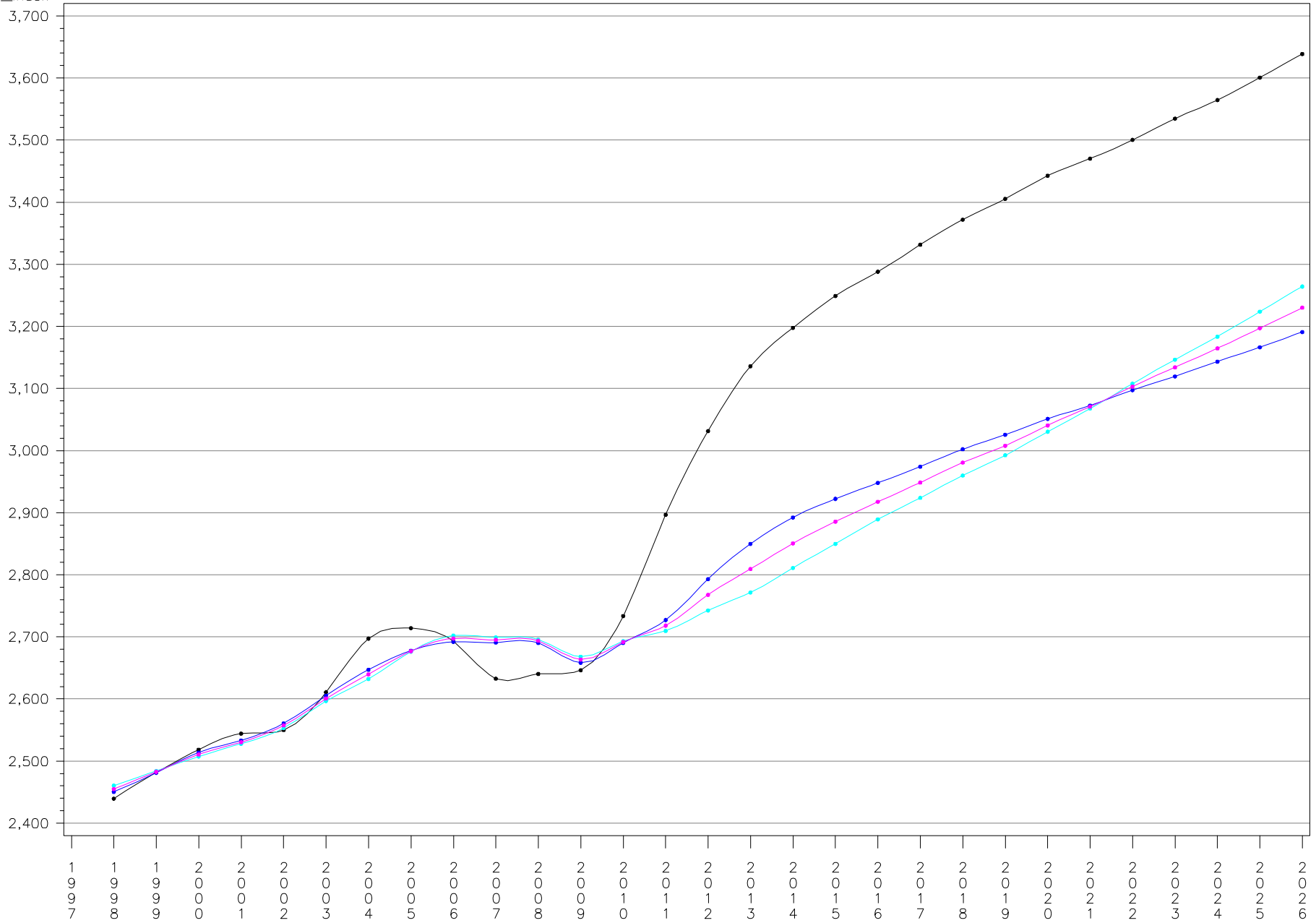
Oct2010\_Avg\_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

# Forecast Comparison for AE

season=SUMMER Model=NCP50

max\_Final2010\_Index



Year

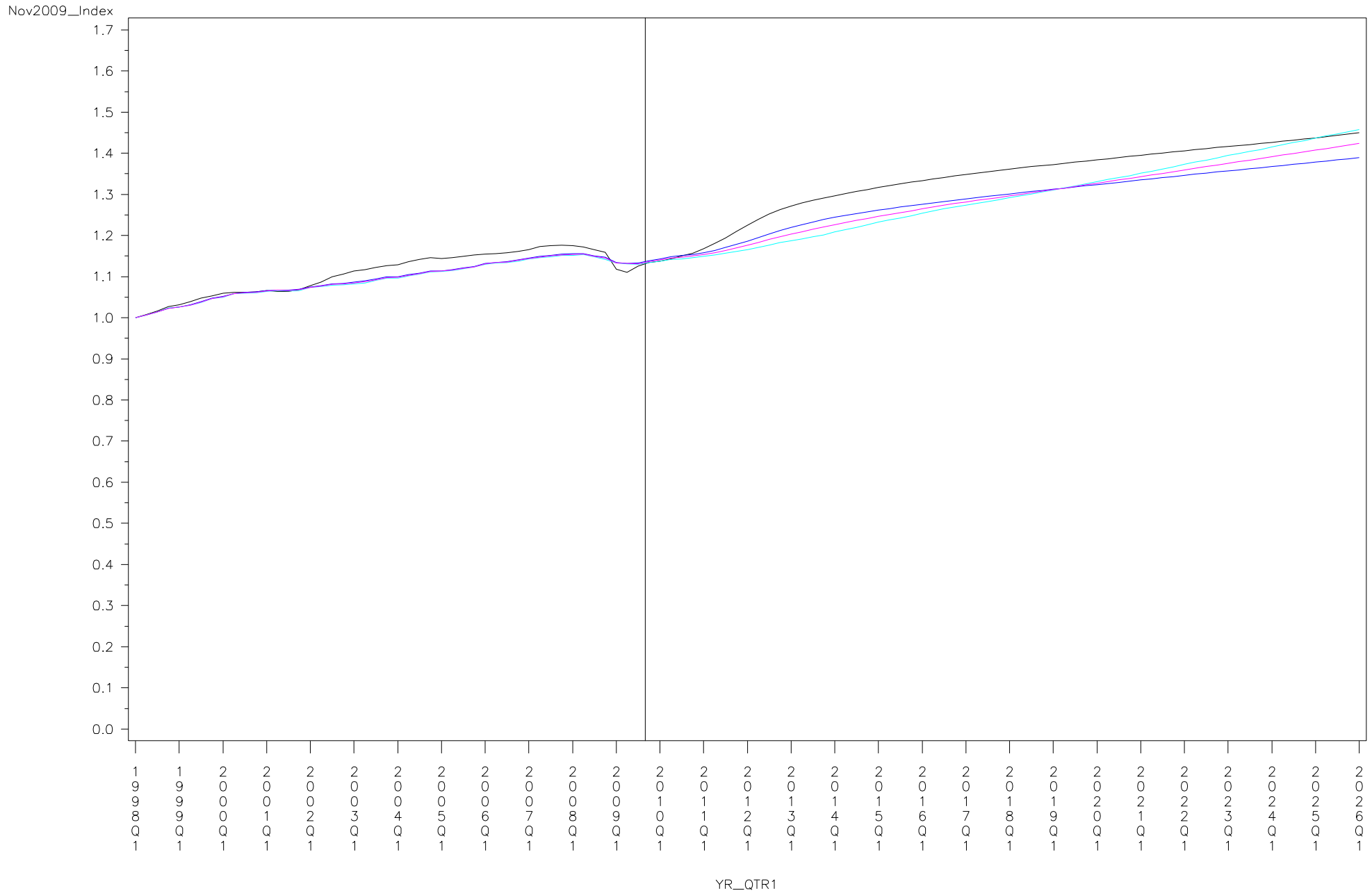
PLOT



ZONE=AEP season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	22,915	23,287	23,856	24,649	25,136	25,448	25,735	25,897	26,106	26,270	26,439	26,631	26,745	26,874	27,023	27,173	27,340
Oct10_Avg_Index1	22,977	23,233	23,482	23,893	24,258	24,596	24,912	25,163	25,397	25,626	25,854	26,137	26,368	26,617	26,864	27,097	27,358
Oct10_GI_Index1	22,989	23,199	23,410	23,723	24,018	24,382	24,756	25,079	25,358	25,639	25,930	26,285	26,595	26,922	27,253	27,565	27,912
Oct10_M_Index1	22,960	23,266	23,555	24,060	24,492	24,800	25,065	25,243	25,441	25,617	25,789	25,992	26,147	26,308	26,478	26,635	26,798

# Economic Forecast Comparison for AEP



PLOT

Nov2009\_Index

Oct2010\_M\_Index1

Oct2010\_GI\_Index1

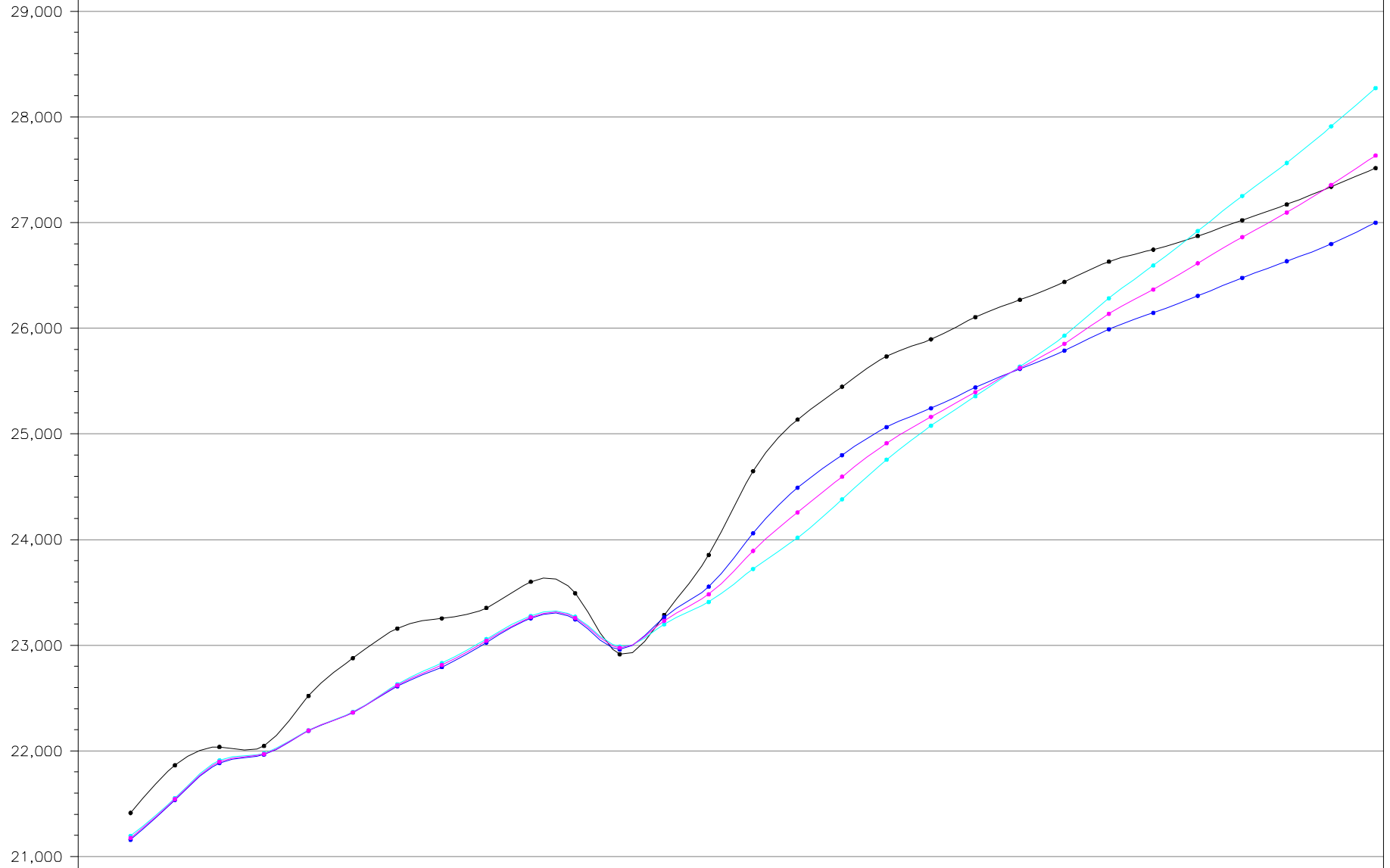
Oct2010\_Avg\_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

# Forecast Comparison for AEP

season=SUMMER Model=NCP50

max\_Final2010\_Index



1 1 1 2  
 9 9 9 0  
 7 8 9 0

Year

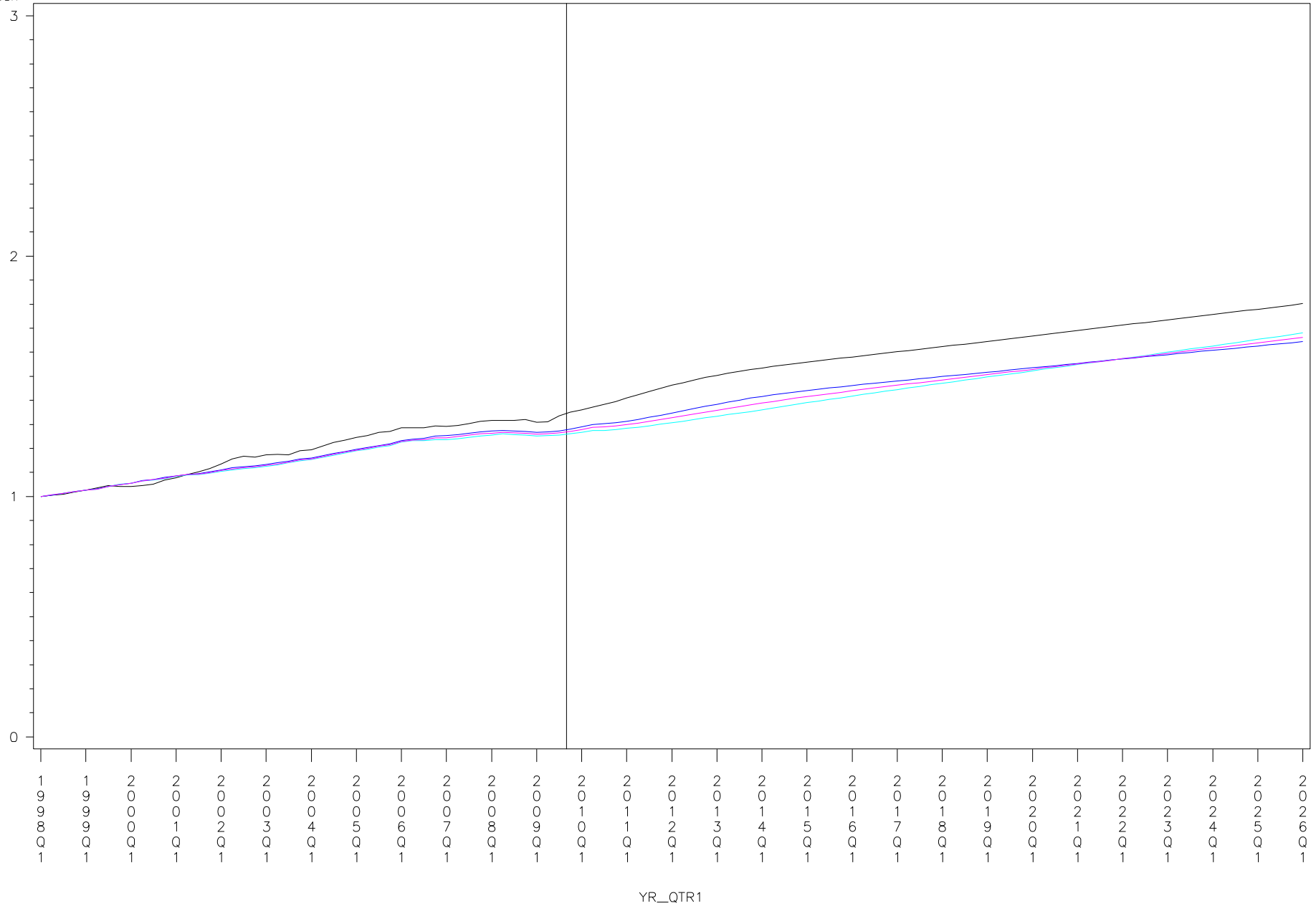
PLOT ●●● max\_Final2010\_Index ●●● max\_Oct10\_M\_Index1 ●●● max\_Oct10\_GI\_Index1 ●●● max\_Oct10\_Avg\_Index1

ZONE=APS season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	8,458	8,661	8,872	9,057	9,223	9,338	9,449	9,511	9,599	9,682	9,789	9,909	9,985	10,065	10,156	10,243	10,361
Oct10_Avg_Index1	8,334	8,462	8,581	8,746	8,905	9,053	9,211	9,305	9,422	9,544	9,652	9,813	9,922	10,004	10,122	10,236	10,361
Oct10_GI_Index1	8,336	8,435	8,542	8,685	8,822	8,980	9,155	9,277	9,417	9,566	9,698	9,882	10,014	10,118	10,267	10,401	10,556
Oct10_M_Index1	8,332	8,488	8,617	8,803	8,980	9,119	9,261	9,330	9,423	9,520	9,607	9,745	9,831	9,893	9,987	10,077	10,172

# Economic Forecast Comparison for APS

Nov2009\_Index



PLOT

Nov2009\_Index

Oct2010\_M\_Index1

Oct2010\_GI\_Index1

Oct2010\_Avg\_Index1

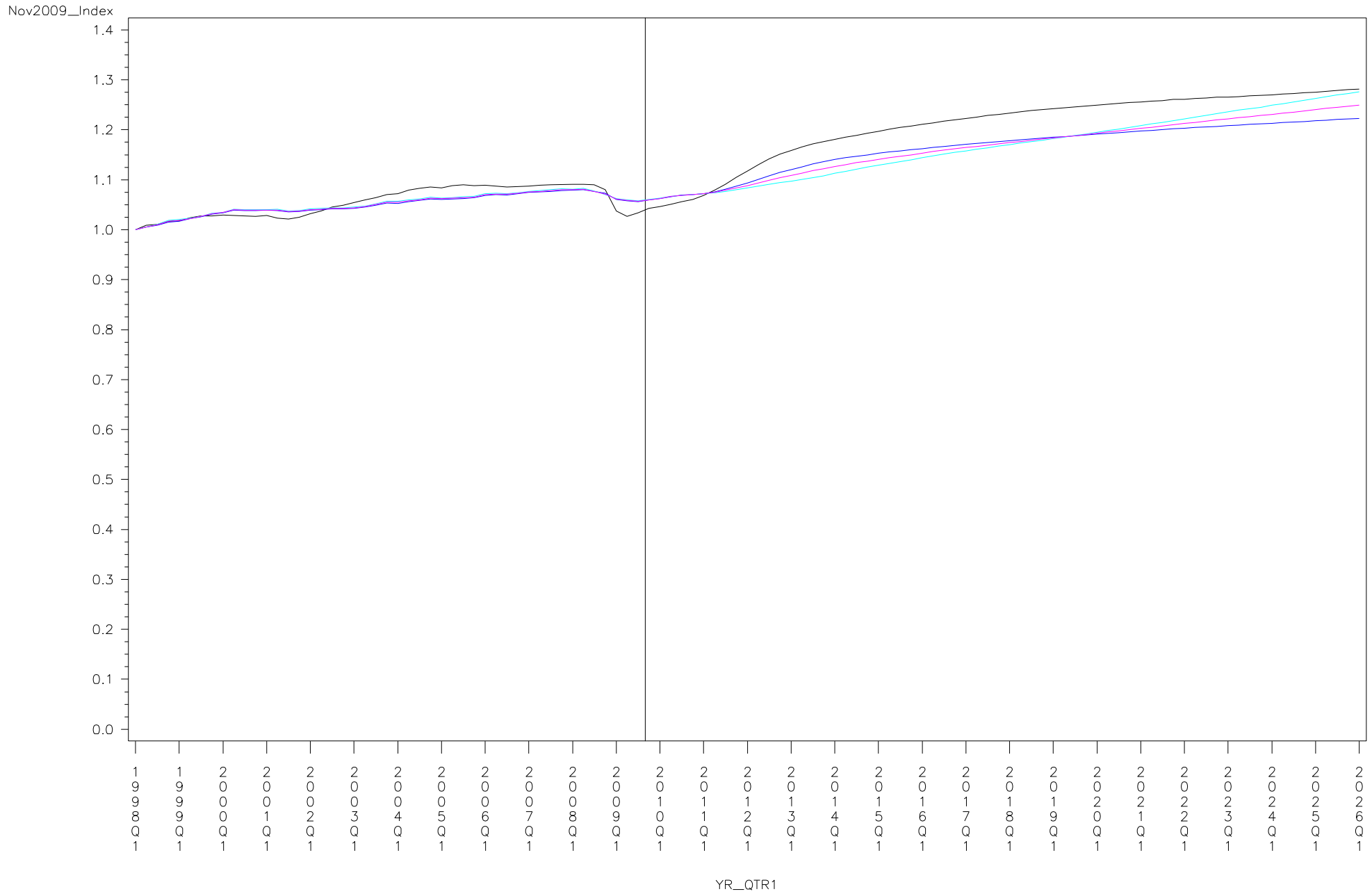
Vertical line marks the estimation end date of the base forecast – 31AUG2009



ZONE=ATSI season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	12,836	13,040	13,338	13,801	14,089	14,269	14,430	14,508	14,614	14,692	14,781	14,888	14,904	14,940	14,975	15,012	15,081
Oct10_Avg_Index1	13,052	13,162	13,243	13,399	13,612	13,773	13,899	14,001	14,095	14,165	14,274	14,386	14,467	14,553	14,624	14,718	14,815
Oct10_GI_Index1	13,055	13,152	13,213	13,327	13,477	13,644	13,796	13,927	14,045	14,133	14,273	14,419	14,537	14,665	14,780	14,905	15,047
Oct10_M_Index1	13,050	13,172	13,273	13,486	13,744	13,896	14,002	14,074	14,143	14,194	14,273	14,351	14,394	14,440	14,476	14,527	14,580

# Economic Forecast Comparison for ATSI



PLOT

Nov2009\_Index

Oct2010\_M\_Index1

Oct2010\_GI\_Index1

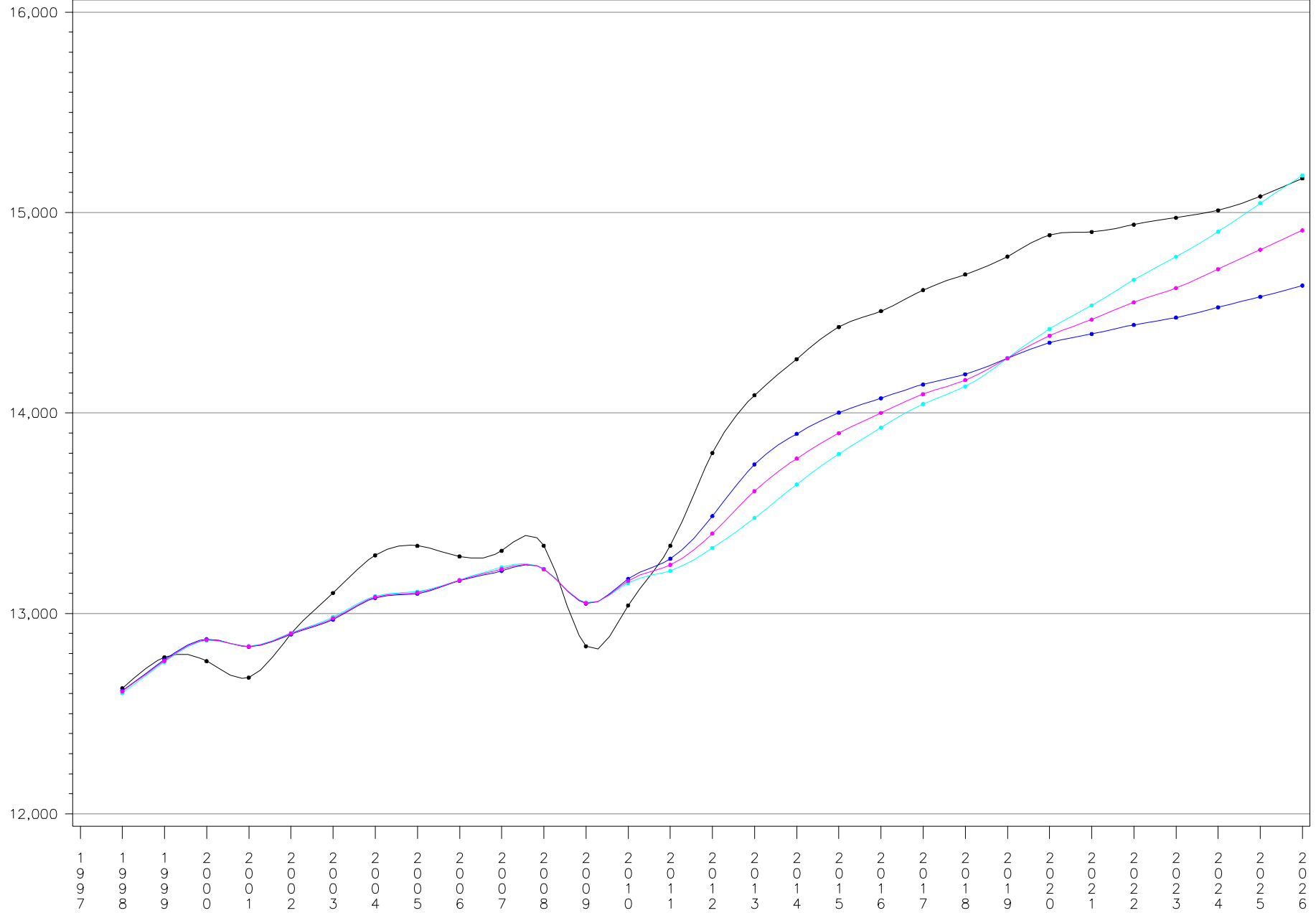
Oct2010\_Avg\_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

# Forecast Comparison for ATSI

season=SUMMER Model=NCP50

max\_Final2010\_Index



PLOT

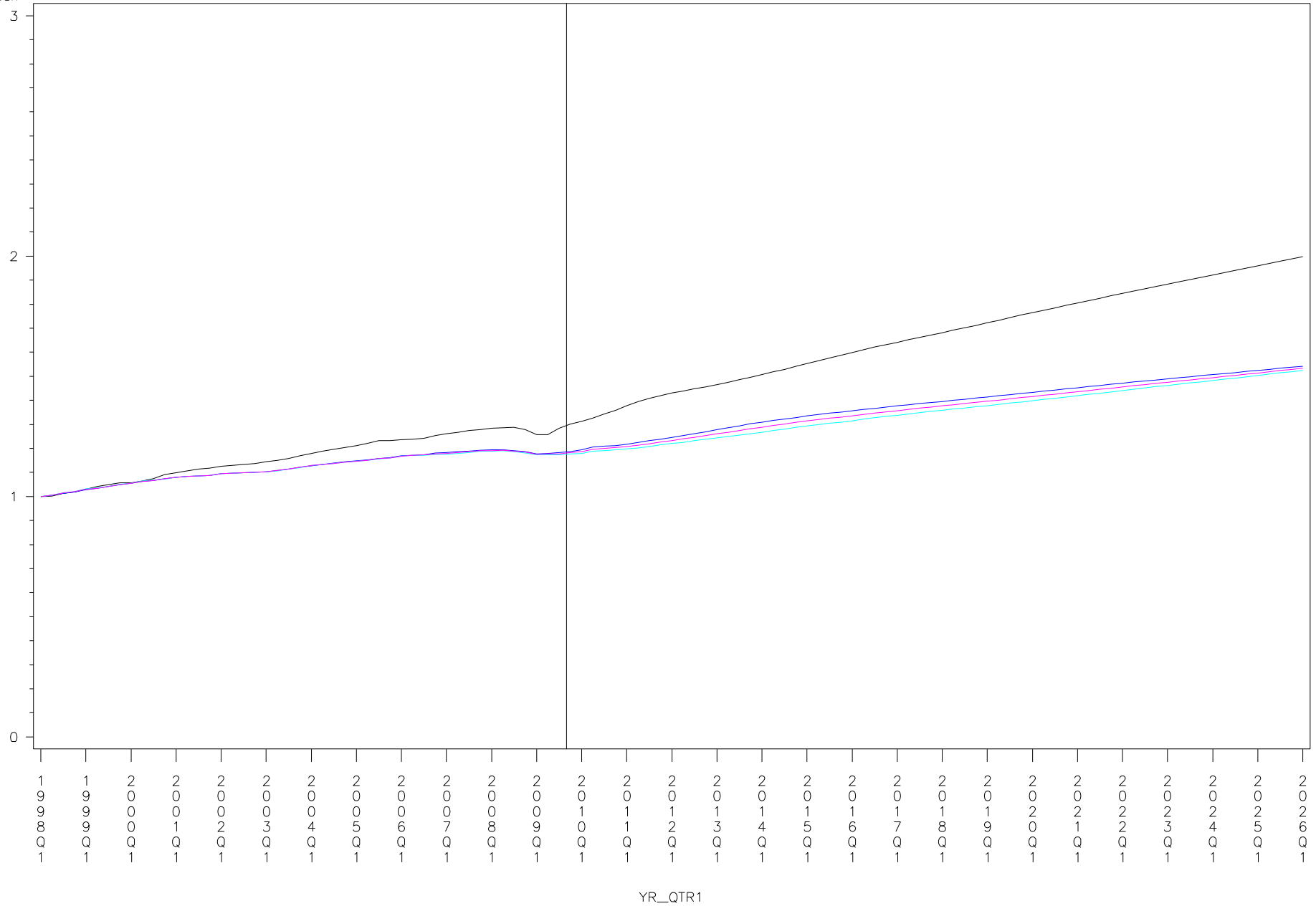


ZONE=BGE season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	7,273	7,456	7,656	7,781	7,926	8,076	8,240	8,351	8,488	8,609	8,761	8,919	9,025	9,137	9,267	9,394	9,523
Oct10_Avg_Index1	7,067	7,160	7,241	7,339	7,472	7,592	7,691	7,778	7,856	7,926	8,024	8,124	8,199	8,277	8,351	8,435	8,521
Oct10_GI_Index1	7,062	7,138	7,209	7,299	7,412	7,530	7,635	7,727	7,811	7,887	7,989	8,092	8,178	8,264	8,348	8,438	8,538
Oct10_M_Index1	7,071	7,179	7,270	7,376	7,526	7,649	7,746	7,823	7,897	7,961	8,056	8,150	8,215	8,287	8,355	8,431	8,504

# Economic Forecast Comparison for BGE

Nov2009\_Index



PLOT

Nov2009\_Index

Oct2010\_M\_Index1

Oct2010\_GI\_Index1

Oct2010\_Avg\_Index1

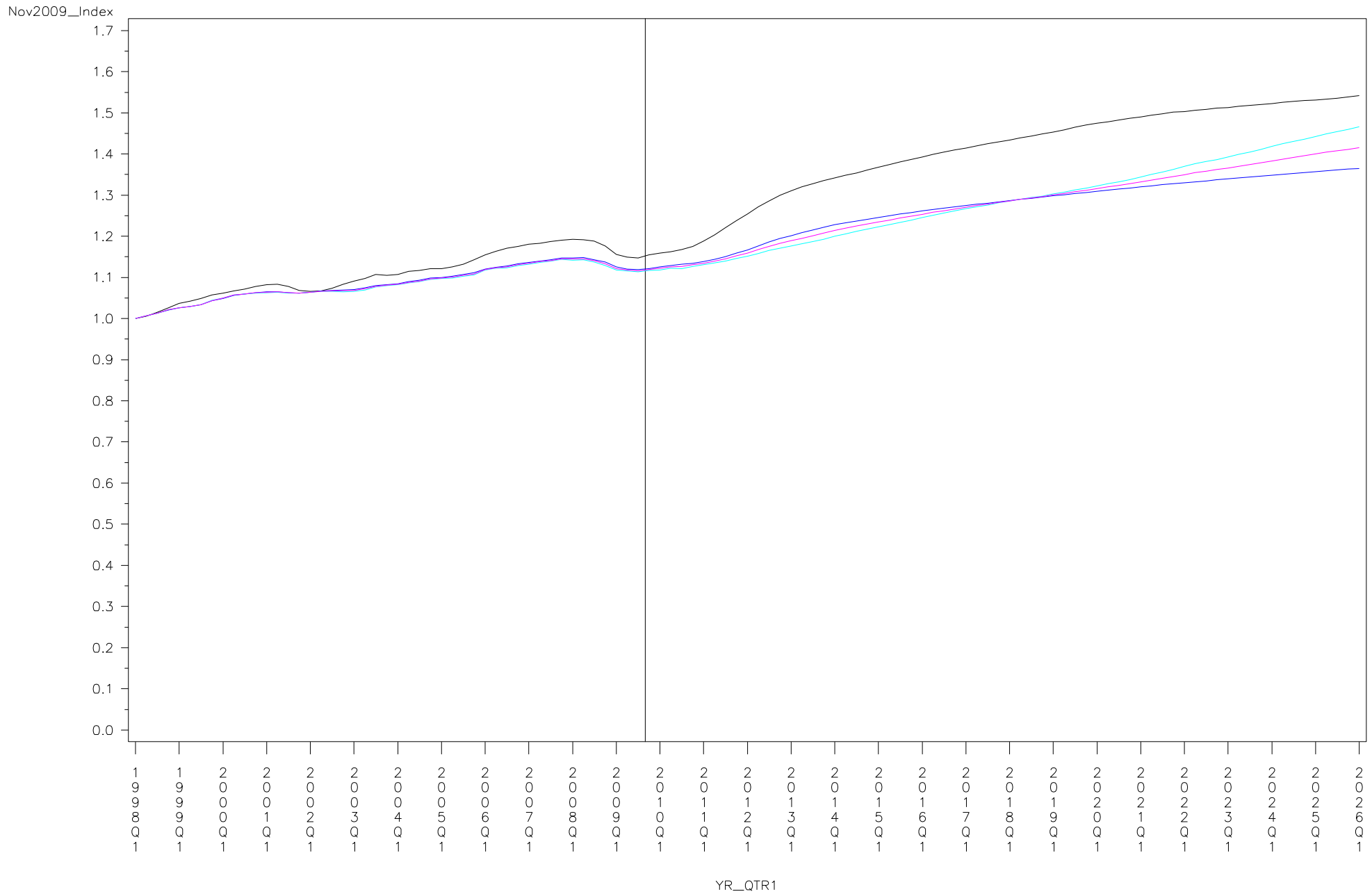
Vertical line marks the estimation end date of the base forecast – 31AUG2009



ZONE=COMED season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	22,265	22,536	23,372	24,460	25,217	25,699	26,205	26,542	26,878	27,191	27,582	27,965	28,188	28,365	28,507	28,647	28,846
Oct10_Avg_Index1	22,280	22,455	22,807	23,439	24,011	24,523	24,955	25,318	25,652	25,959	26,291	26,692	27,017	27,385	27,723	28,071	28,454
Oct10_GI_Index1	22,276	22,419	22,752	23,287	23,781	24,324	24,825	25,285	25,692	26,088	26,488	26,998	27,470	28,027	28,528	29,053	29,599
Oct10_M_Index1	22,286	22,491	22,869	23,583	24,230	24,697	25,083	25,346	25,604	25,828	26,081	26,382	26,578	26,774	26,937	27,106	27,323

# Economic Forecast Comparison for COMED



PLOT

Nov2009\_Index

Oct2010\_M\_Index1

Oct2010\_GI\_Index1

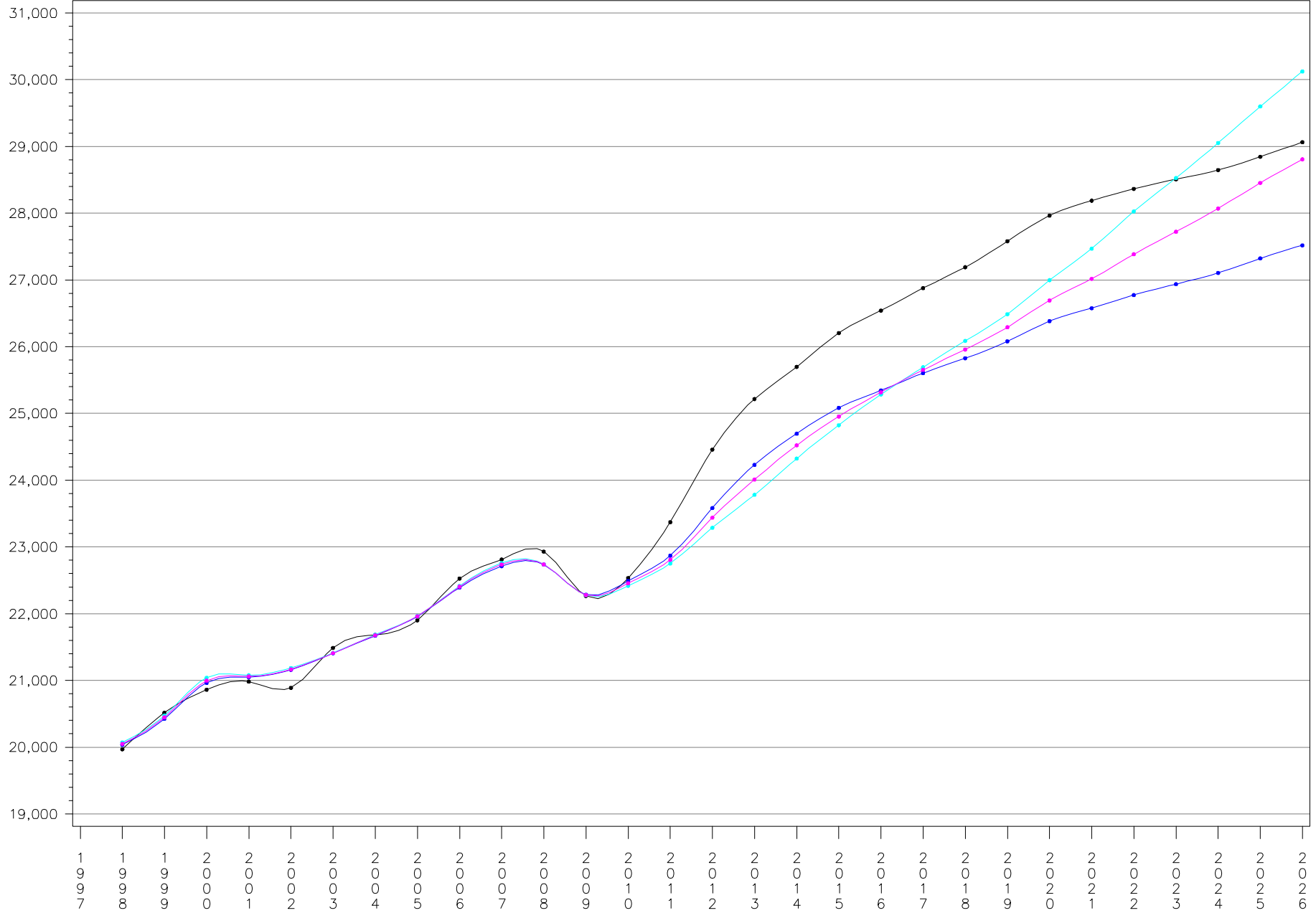
Oct2010\_Avg\_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

# Forecast Comparison for COMED

season=SUMMER Model=NCP50

max\_Final2010\_Index



Year

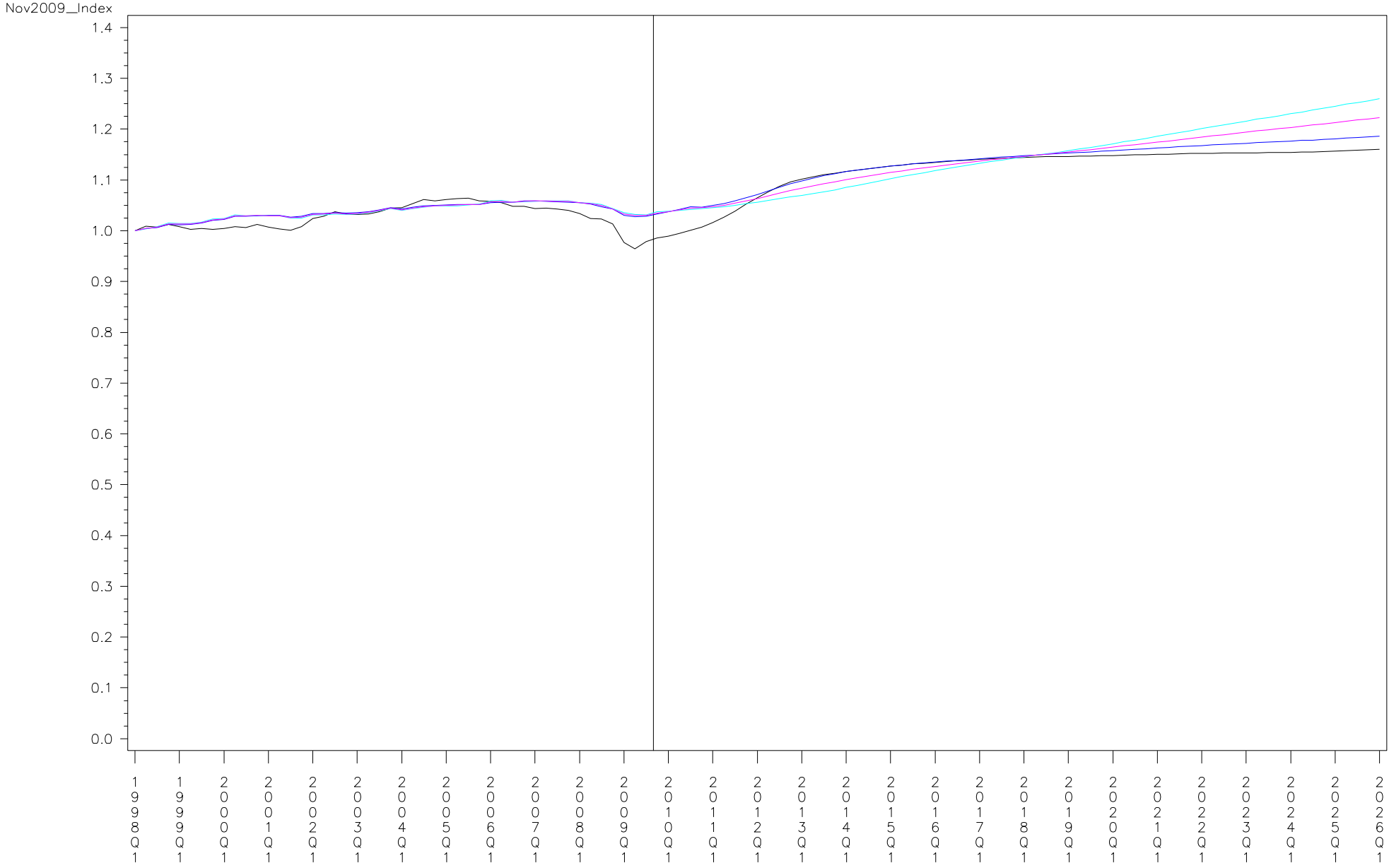
PLOT



ZONE=DAYTON season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	3,299	3,368	3,479	3,628	3,707	3,745	3,779	3,791	3,804	3,811	3,825	3,835	3,834	3,837	3,837	3,845	3,858
Oct10_Avg_Index1	3,423	3,498	3,540	3,649	3,757	3,840	3,912	3,959	4,008	4,057	4,114	4,172	4,218	4,265	4,313	4,374	4,426
Oct10_GI_Index1	3,432	3,485	3,521	3,591	3,675	3,767	3,860	3,932	3,995	4,064	4,144	4,227	4,300	4,376	4,450	4,539	4,617
Oct10_M_Index1	3,414	3,510	3,561	3,704	3,834	3,906	3,958	3,983	4,013	4,043	4,078	4,111	4,131	4,154	4,172	4,203	4,229

# Economic Forecast Comparison for DAYTON



PLOT      — Nov2009\_Index      — Oct2010\_M\_Index1      — Oct2010\_GI\_Index1      — Oct2010\_Avg\_Index1

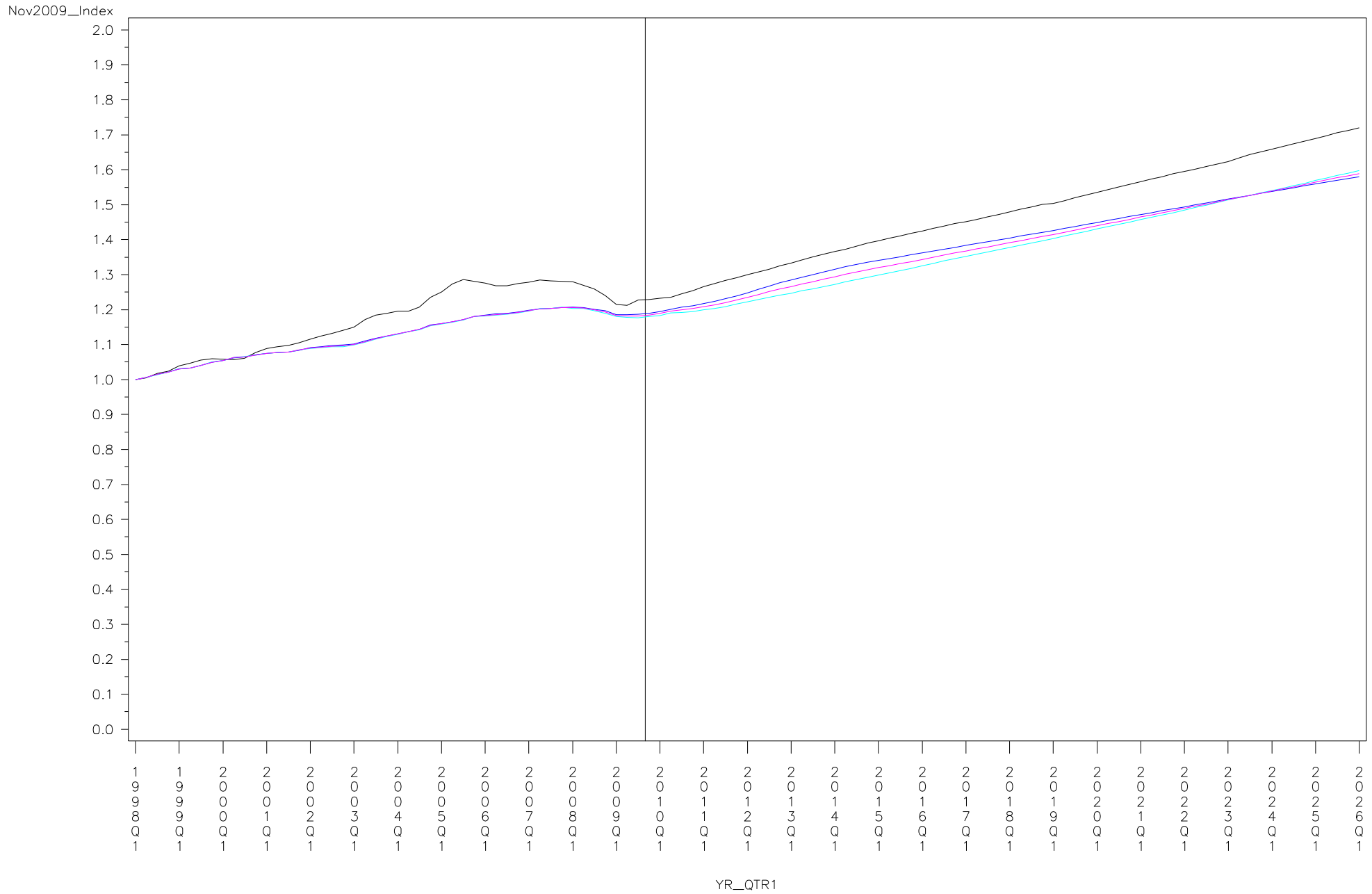
Vertical line marks the estimation end date of the base forecast – 31AUG2009



ZONE=DPL season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	3,992	4,023	4,089	4,153	4,219	4,279	4,339	4,383	4,435	4,488	4,539	4,601	4,651	4,703	4,769	4,827	4,888
Oct10_Avg_Index1	4,022	4,060	4,105	4,176	4,246	4,310	4,367	4,420	4,475	4,531	4,586	4,650	4,703	4,759	4,816	4,873	4,933
Oct10_GI_Index1	4,017	4,050	4,087	4,149	4,208	4,268	4,330	4,392	4,454	4,514	4,576	4,645	4,704	4,768	4,835	4,897	4,967
Oct10_M_Index1	4,027	4,067	4,123	4,204	4,282	4,348	4,402	4,447	4,495	4,545	4,597	4,654	4,701	4,749	4,799	4,849	4,899

# Economic Forecast Comparison for DPL



PLOT

Nov2009\_Index

Oct2010\_M\_Index1

Oct2010\_GI\_Index1

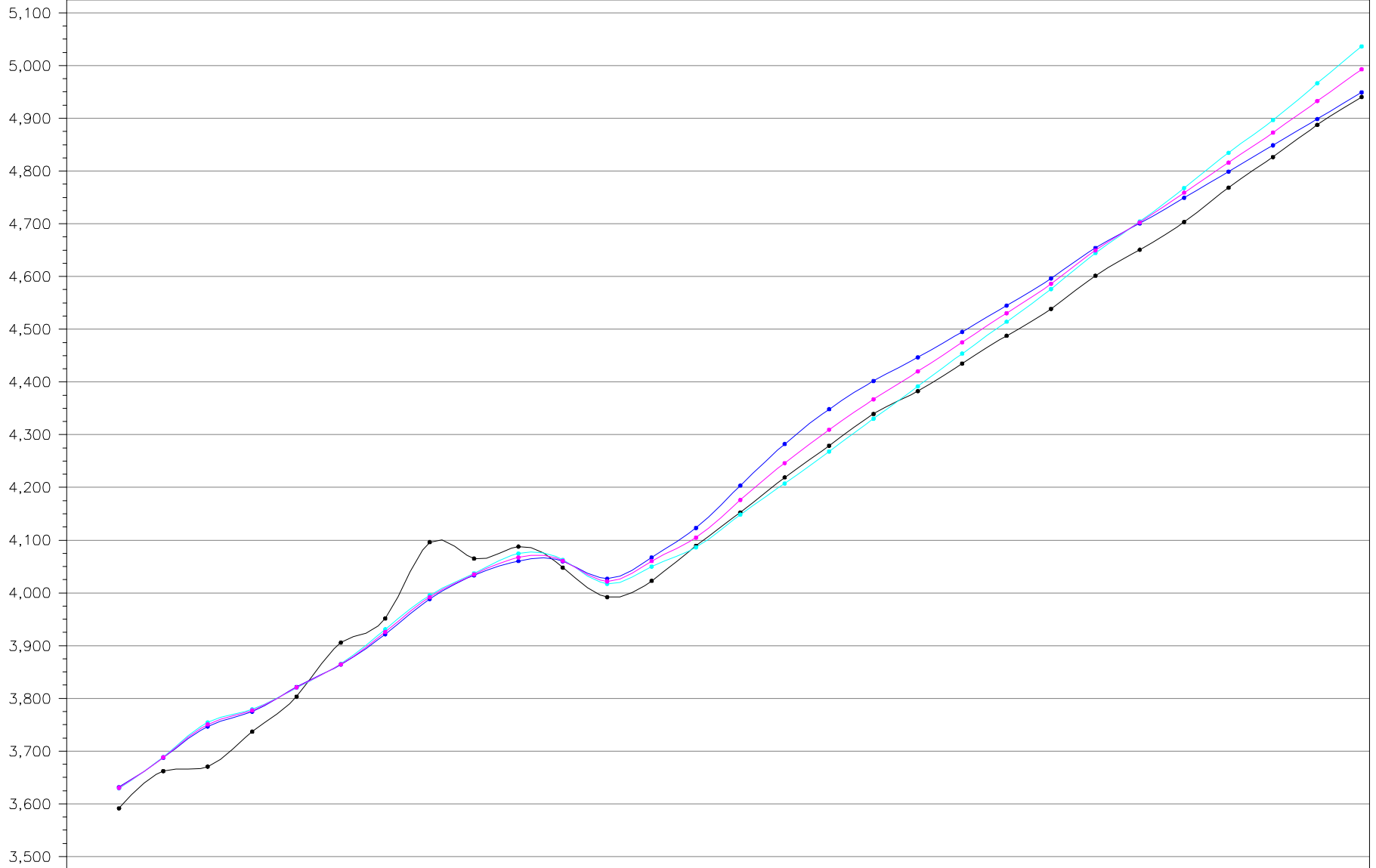
Oct2010\_Avg\_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

# Forecast Comparison for DPL

season=SUMMER Model=NCP50

max\_Final2010\_Index



1 1 1 2  
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 7 8 9 0

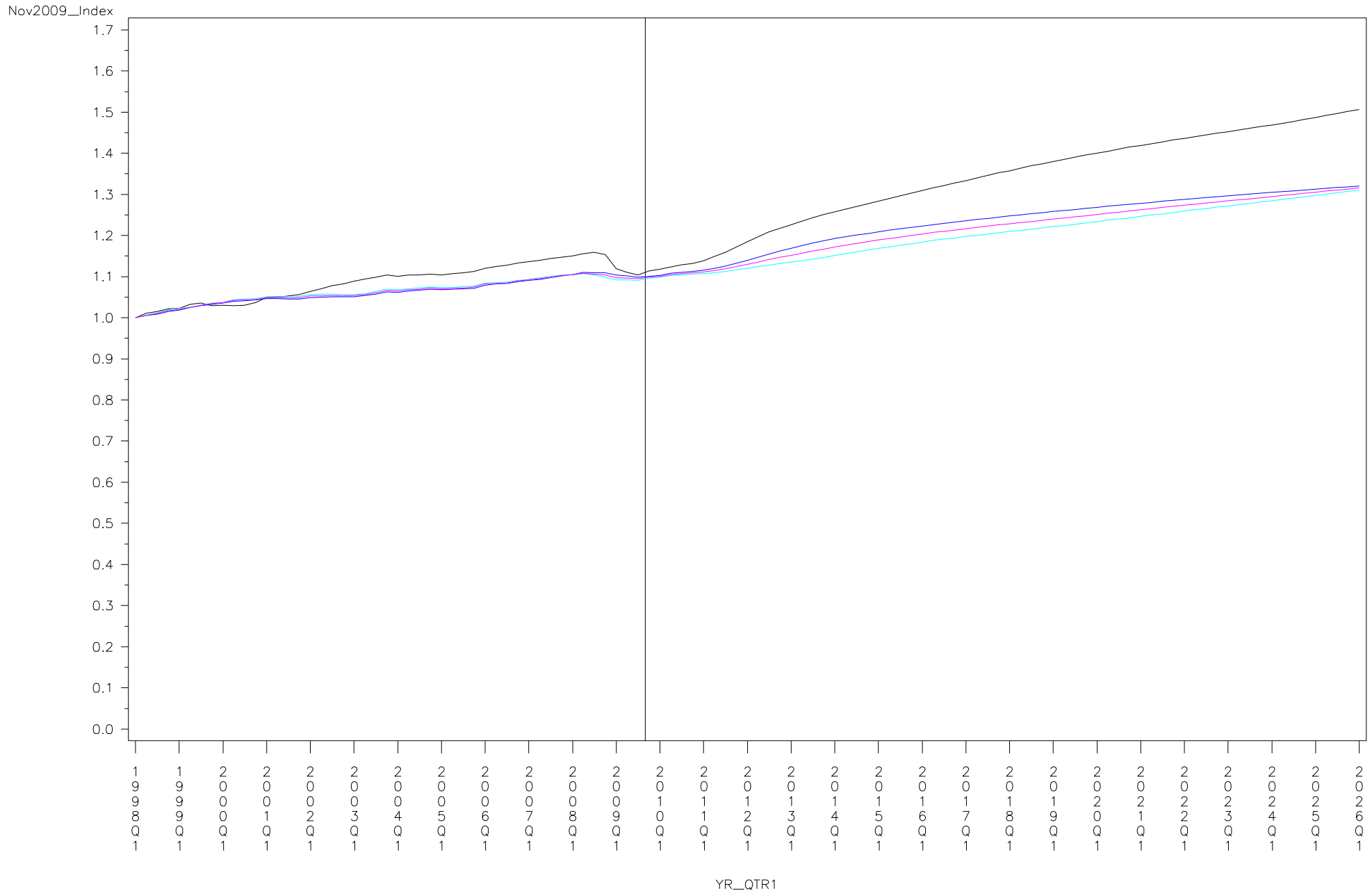
Year

PLOT ●●● max\_Final2010\_Index ●●● max\_Oct10\_M\_Index1 ●●● max\_Oct10\_GI\_Index1 ●●● max\_Oct10\_Avg\_Index1

ZONE=DQE season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	2,845	2,883	2,921	2,995	3,054	3,099	3,142	3,171	3,209	3,245	3,280	3,318	3,340	3,360	3,387	3,412	3,448
Oct10_Avg_Index1	2,867	2,892	2,909	2,950	2,990	3,031	3,062	3,083	3,102	3,124	3,147	3,179	3,197	3,212	3,231	3,251	3,276
Oct10_GI_Index1	2,862	2,888	2,899	2,929	2,959	3,001	3,034	3,057	3,080	3,101	3,128	3,164	3,186	3,206	3,230	3,254	3,287
Oct10_M_Index1	2,873	2,894	2,917	2,967	3,016	3,055	3,086	3,102	3,121	3,141	3,162	3,189	3,204	3,215	3,230	3,245	3,262

# Economic Forecast Comparison for DQE



PLOT

Nov2009\_Index

Oct2010\_M\_Index1

Oct2010\_GI\_Index1

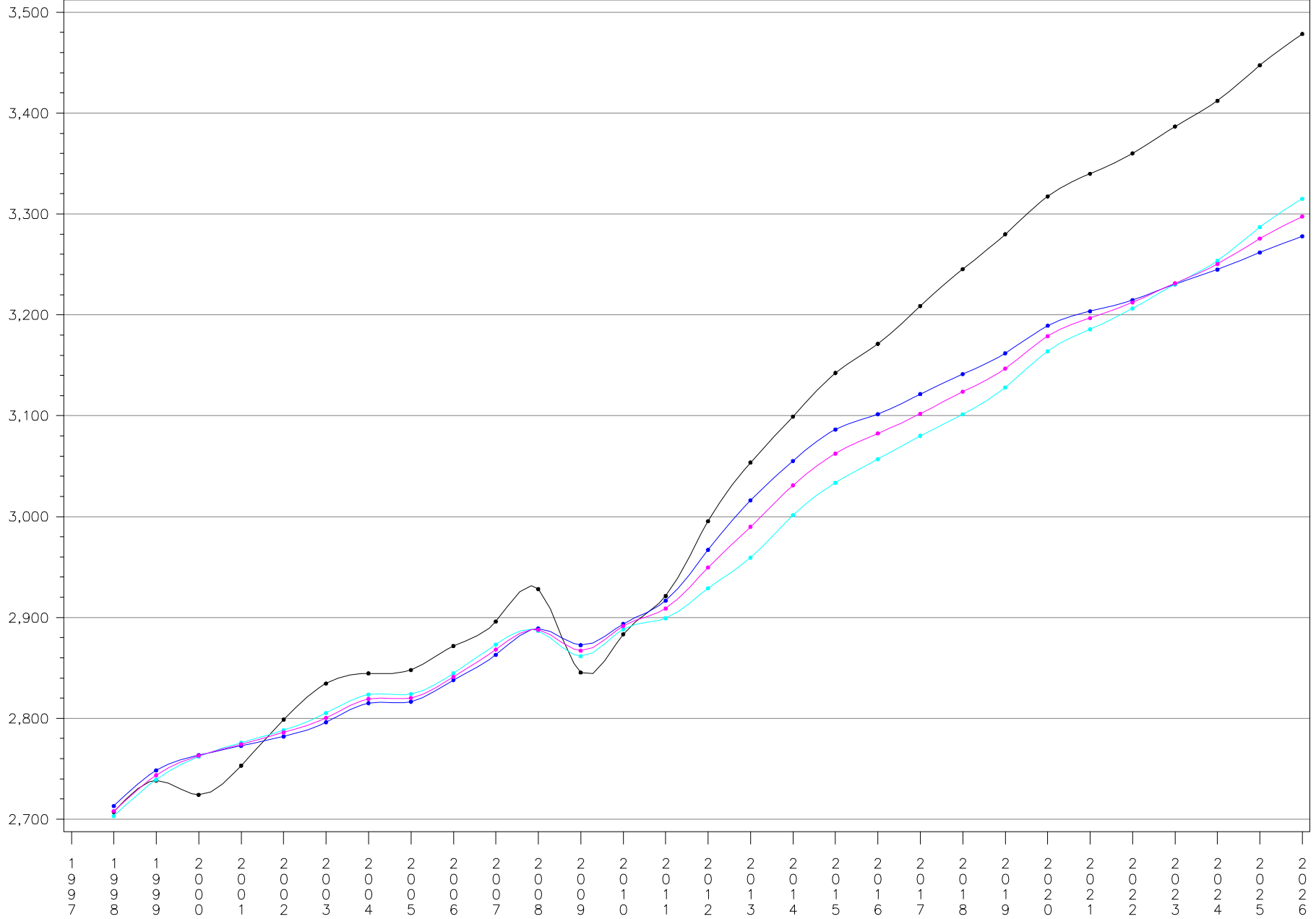
Oct2010\_Avg\_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

# Forecast Comparison for DQE

season=SUMMER Model=NCP50

max\_Final2010\_Index



Year

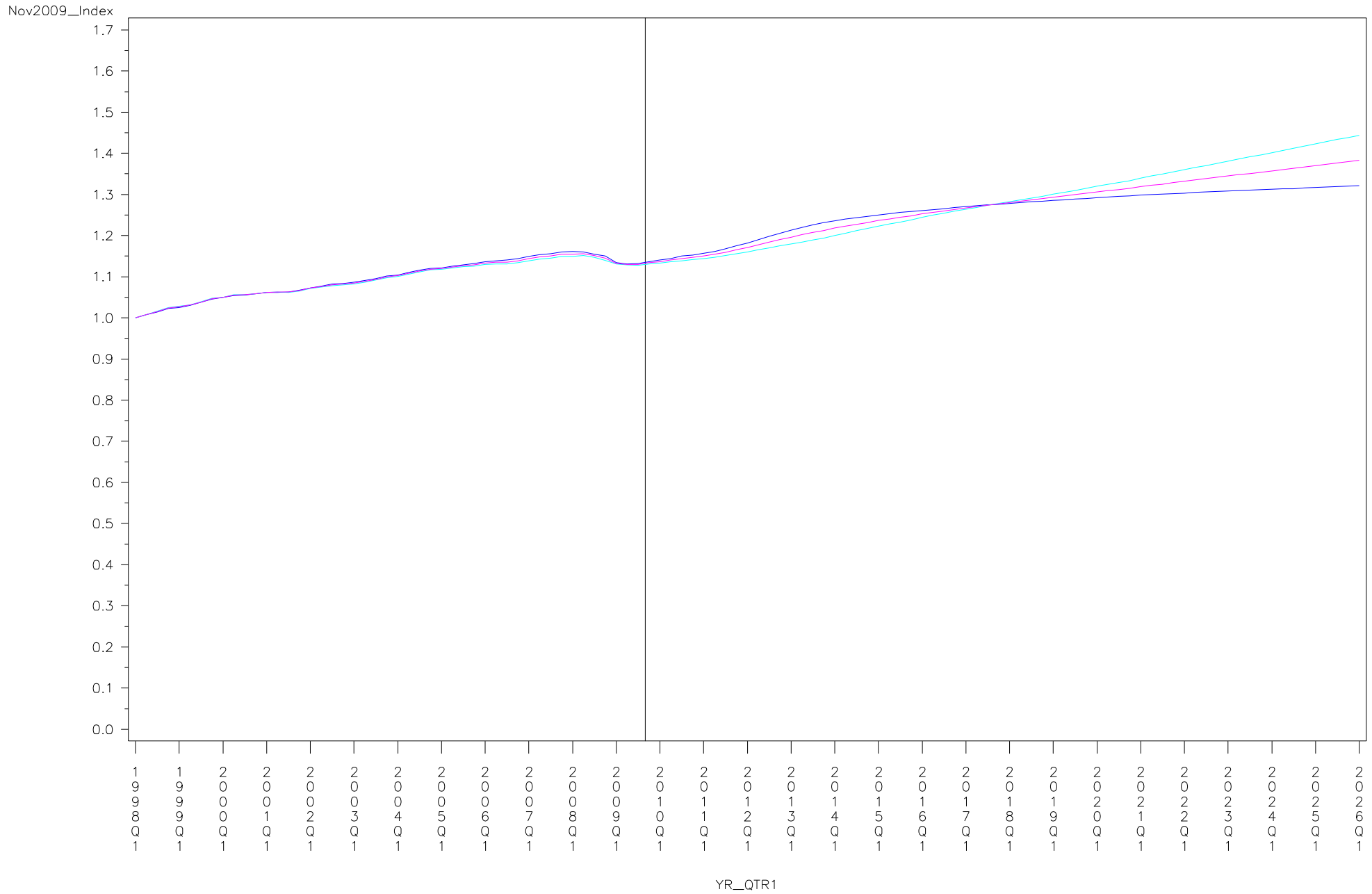
PLOT



ZONE=DUKE season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Oct10_Avg_Index1	5,471	5,511	5,561	5,651	5,741	5,824	5,895	5,946	5,999	6,031	6,092	6,156	6,200	6,251	6,285	6,341	6,397
Oct10_GI_Index1	5,475	5,509	5,550	5,618	5,693	5,785	5,873	5,954	6,025	6,081	6,168	6,261	6,332	6,413	6,484	6,570	6,670
Oct10_M_Index1	5,465	5,514	5,572	5,683	5,786	5,860	5,912	5,942	5,969	5,984	6,023	6,062	6,070	6,089	6,099	6,115	6,138

# Economic Forecast Comparison for DUKE



PLOT

Nov2009\_Index

Oct2010\_M\_Index1

Oct2010\_GI\_Index1

Oct2010\_Avg\_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009



ZONE=JCPL season=SUMMER Model=NCP50

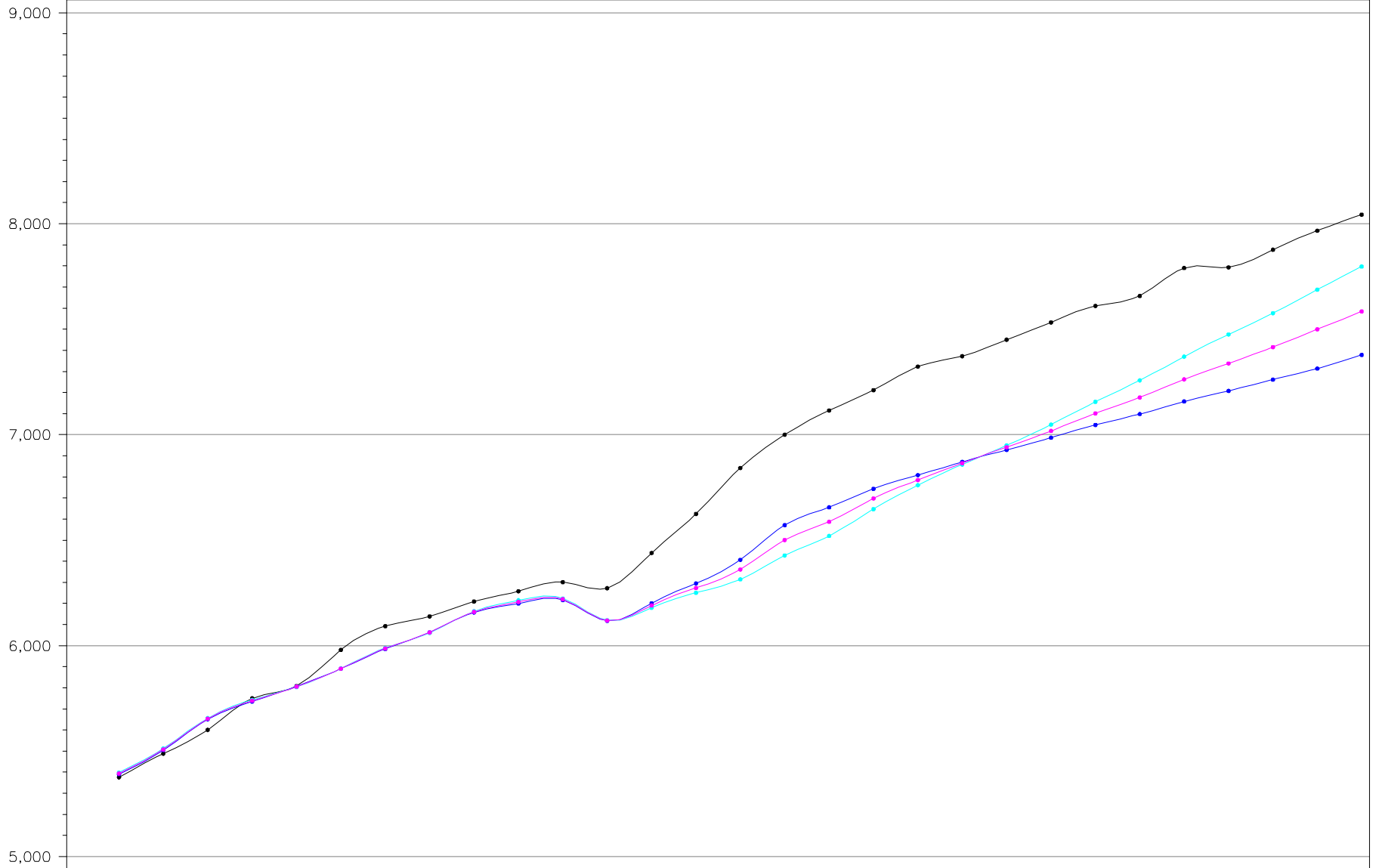
forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	6,273	6,440	6,625	6,843	7,000	7,115	7,212	7,323	7,373	7,451	7,533	7,611	7,658	7,790	7,794	7,877	7,967
Oct10_Avg_Index1	6,119	6,191	6,273	6,362	6,501	6,588	6,698	6,785	6,865	6,941	7,018	7,101	7,177	7,263	7,338	7,416	7,500
Oct10_GI_Index1	6,121	6,180	6,251	6,314	6,428	6,520	6,647	6,761	6,859	6,950	7,048	7,156	7,258	7,371	7,476	7,577	7,688
Oct10_M_Index1	6,118	6,201	6,295	6,407	6,571	6,656	6,744	6,809	6,871	6,928	6,986	7,047	7,098	7,158	7,208	7,261	7,314



# Forecast Comparison for JCPL

season=SUMMER Model=NCP50

max\_Final2010\_Index



1 1 1 2  
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 7 8 9 0 1 2 3 4 5 6 7 8 9 0 1 2 3 4 5 6 7 8 9 0 1 2 3 4 5 6

Year

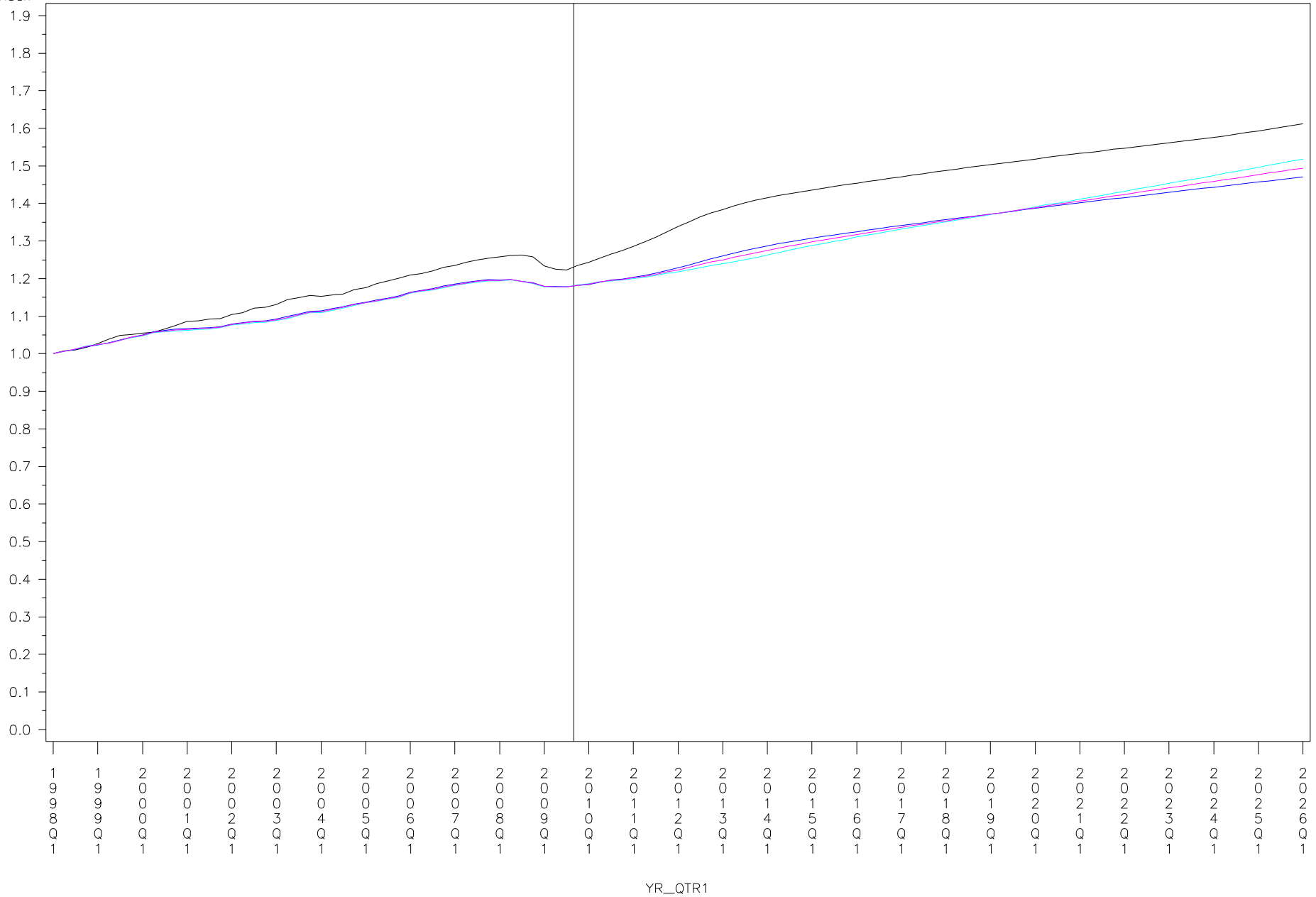
PLOT ●●● max\_Final2010\_Index ●●● max\_Oct10\_M\_Index1 ●●● max\_Oct10\_GI\_Index1 ●●● max\_Oct10\_Avg\_Index1

ZONE=METED season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	2,839	2,920	3,006	3,112	3,189	3,243	3,283	3,314	3,346	3,375	3,407	3,444	3,468	3,495	3,523	3,550	3,590
Oct10_Avg_Index1	2,855	2,897	2,937	2,999	3,059	3,120	3,174	3,221	3,262	3,304	3,345	3,396	3,437	3,481	3,520	3,560	3,606
Oct10_GI_Index1	2,859	2,897	2,933	2,983	3,032	3,095	3,154	3,209	3,256	3,301	3,348	3,407	3,456	3,508	3,557	3,606	3,662
Oct10_M_Index1	2,852	2,896	2,941	3,012	3,085	3,144	3,193	3,232	3,269	3,305	3,341	3,385	3,418	3,453	3,484	3,515	3,550

# Economic Forecast Comparison for METED

Nov2009\_Index



PLOT

Nov2009\_Index

Oct2010\_M\_Index1

Oct2010\_GI\_Index1

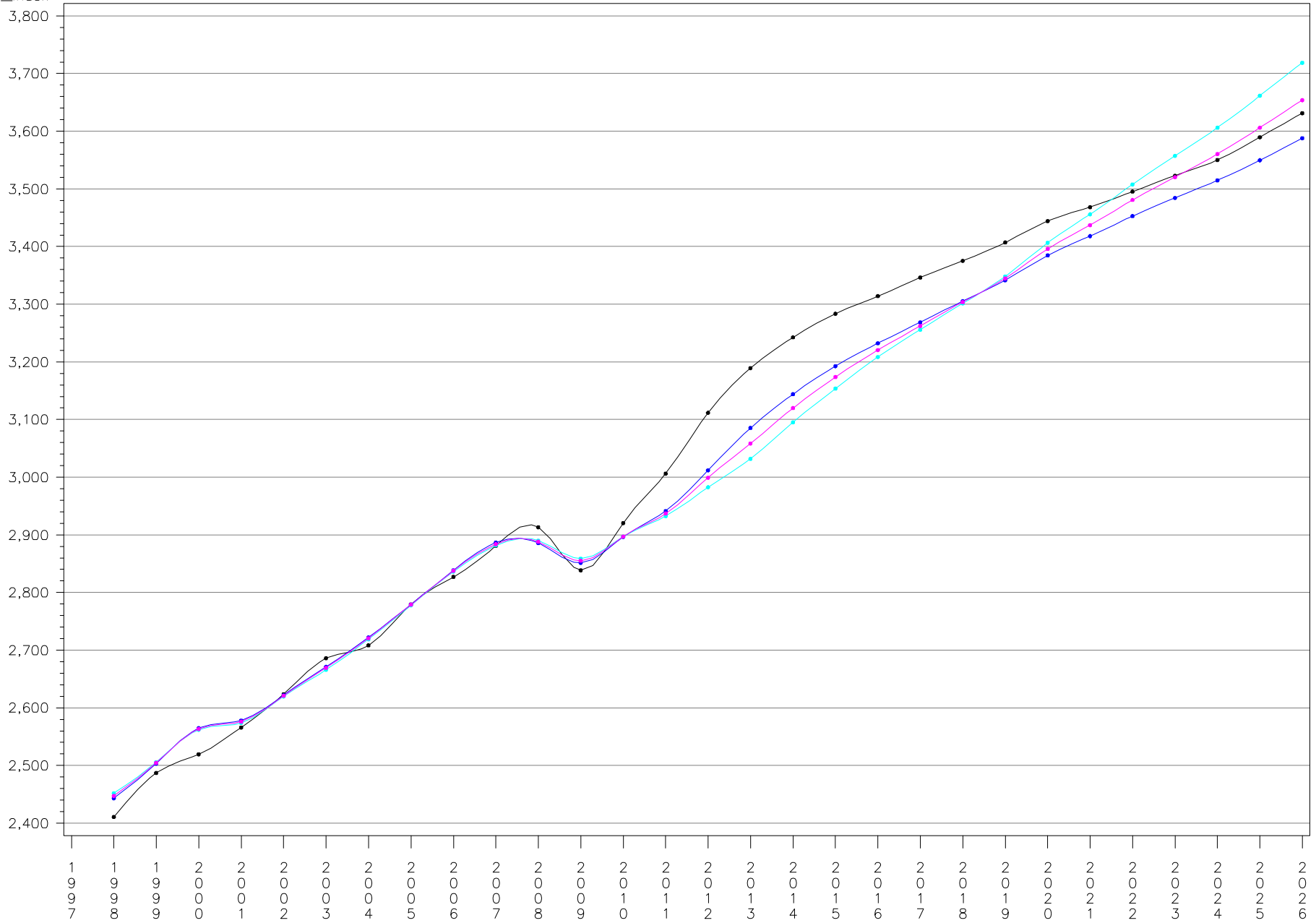
Oct2010\_Avg\_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

# Forecast Comparison for METED

season=SUMMER Model=NCP50

max\_Final2010\_Index



Year

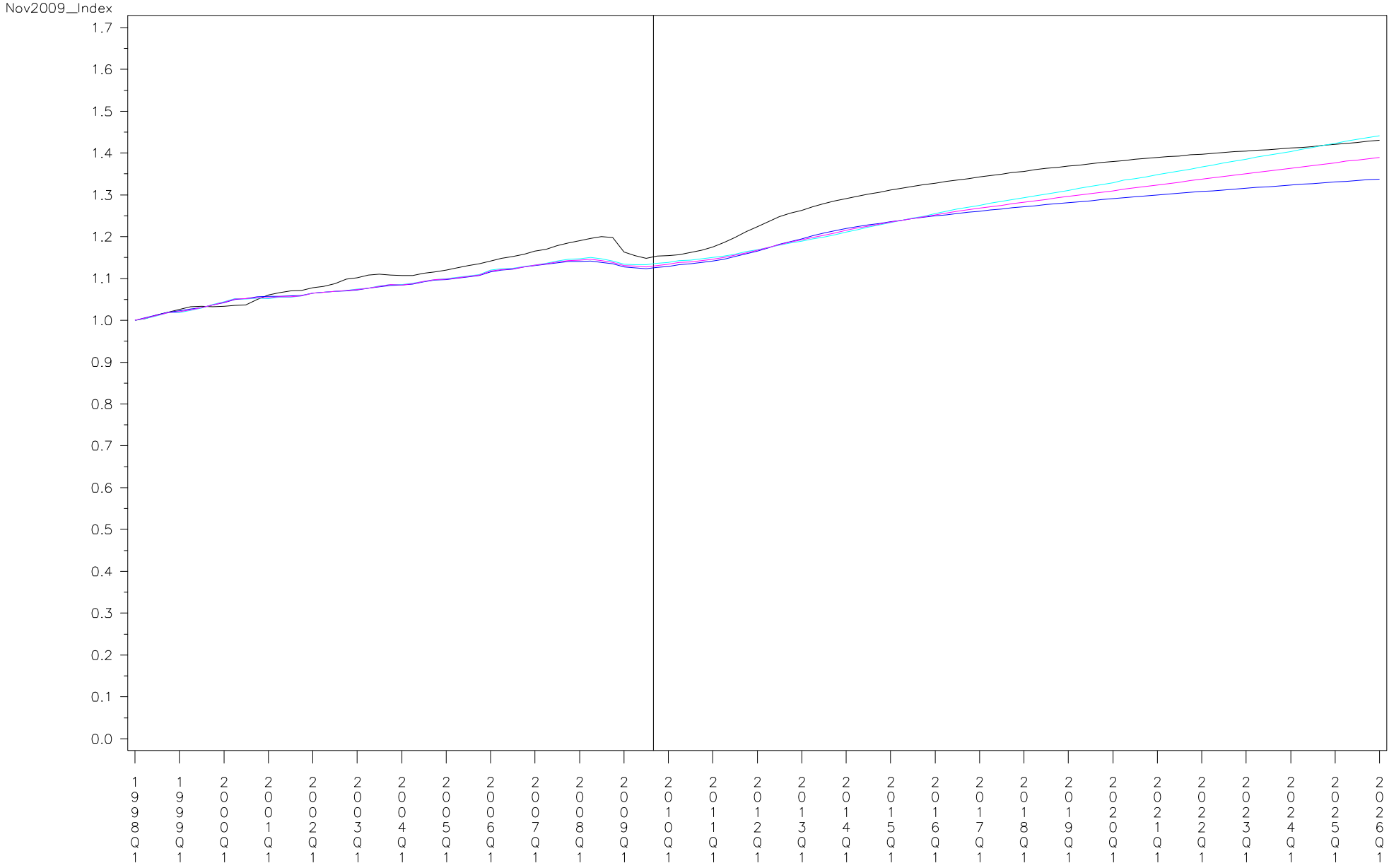
PLOT



ZONE=PECO season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	8,472	8,528	8,700	8,991	9,175	9,327	9,447	9,519	9,601	9,680	9,751	9,821	9,861	9,894	9,943	9,985	10,045
Oct10_Avg_Index1	8,510	8,592	8,694	8,872	9,042	9,200	9,335	9,457	9,559	9,663	9,759	9,874	9,972	10,067	10,161	10,252	10,346
Oct10_GI_Index1	8,522	8,604	8,694	8,842	8,976	9,142	9,294	9,445	9,573	9,699	9,822	9,968	10,097	10,230	10,358	10,484	10,621
Oct10_M_Index1	8,494	8,579	8,690	8,903	9,110	9,261	9,377	9,474	9,544	9,625	9,694	9,776	9,837	9,897	9,952	10,004	10,058

# Economic Forecast Comparison for PECO



YR\_QTR1

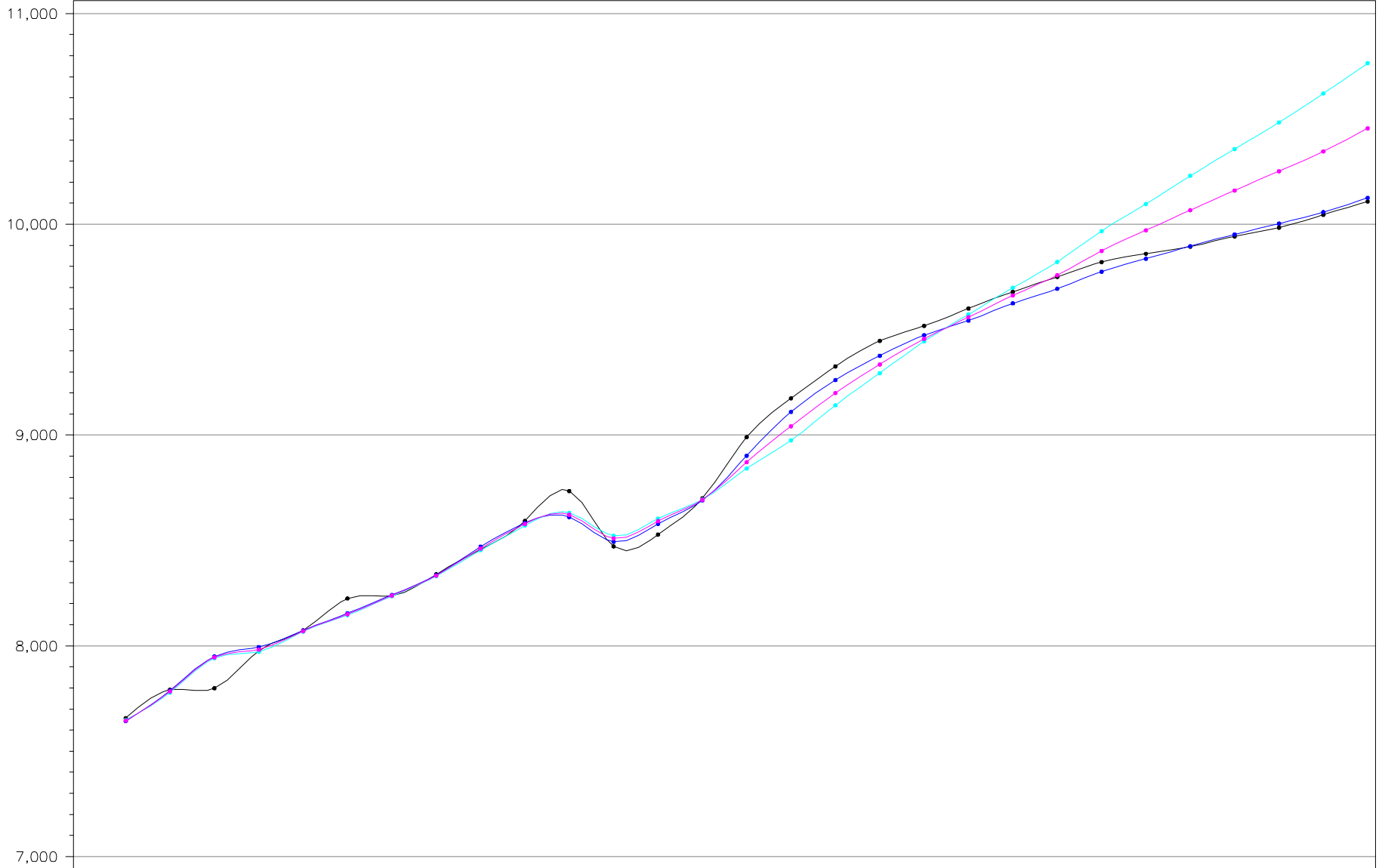
PLOT      Nov2009\_Index      Oct2010\_M\_Index1      Oct2010\_GI\_Index1      Oct2010\_Avg\_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

# Forecast Comparison for PECO

season=SUMMER Model=NCP50

max\_Final2010\_Index



1 1 1 2  
 9 9 9 0  
 7 8 9 0

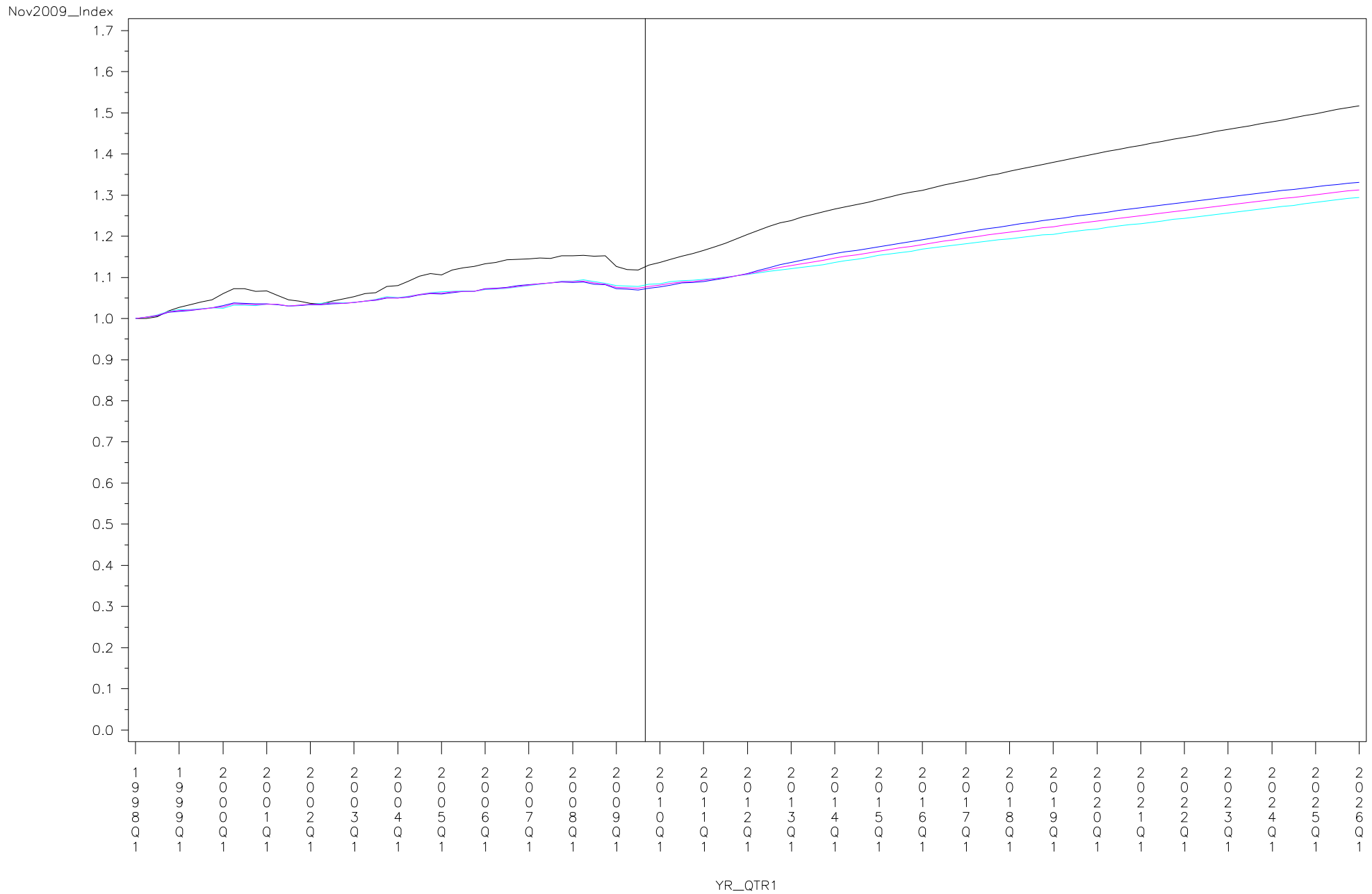
Year

PLOT ●●● max\_Final2010\_Index ●●● max\_Oct10\_M\_Index1 ●●● max\_Oct10\_GI\_Index1 ●●● max\_Oct10\_Avg\_Index1

ZONE=PENLC season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	2,769	2,843	2,908	2,994	3,063	3,119	3,176	3,223	3,273	3,310	3,365	3,420	3,459	3,499	3,543	3,578	3,623
Oct10_Avg_Index1	2,794	2,859	2,902	2,976	3,053	3,126	3,194	3,261	3,322	3,372	3,428	3,488	3,541	3,593	3,643	3,690	3,744
Oct10_GI_Index1	2,808	2,864	2,897	2,945	3,000	3,067	3,130	3,191	3,239	3,281	3,329	3,386	3,436	3,486	3,534	3,579	3,635
Oct10_M_Index1	2,781	2,852	2,906	3,006	3,106	3,185	3,256	3,329	3,403	3,464	3,526	3,588	3,644	3,699	3,751	3,799	3,848

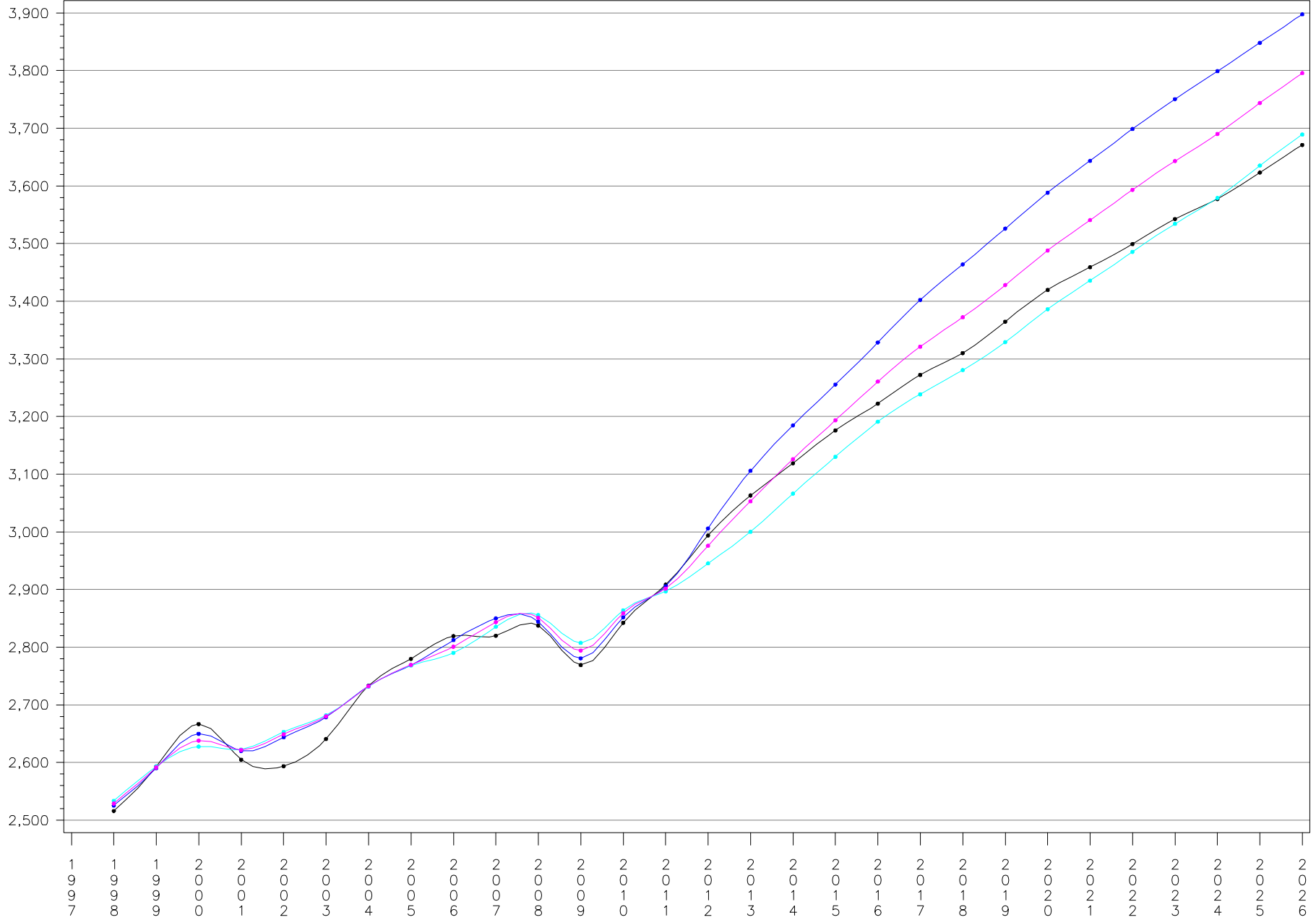
# Economic Forecast Comparison for PENLC



# Forecast Comparison for PENLC

season=SUMMER Model=NCP50

max\_Final2010\_Index



Year

PLOT

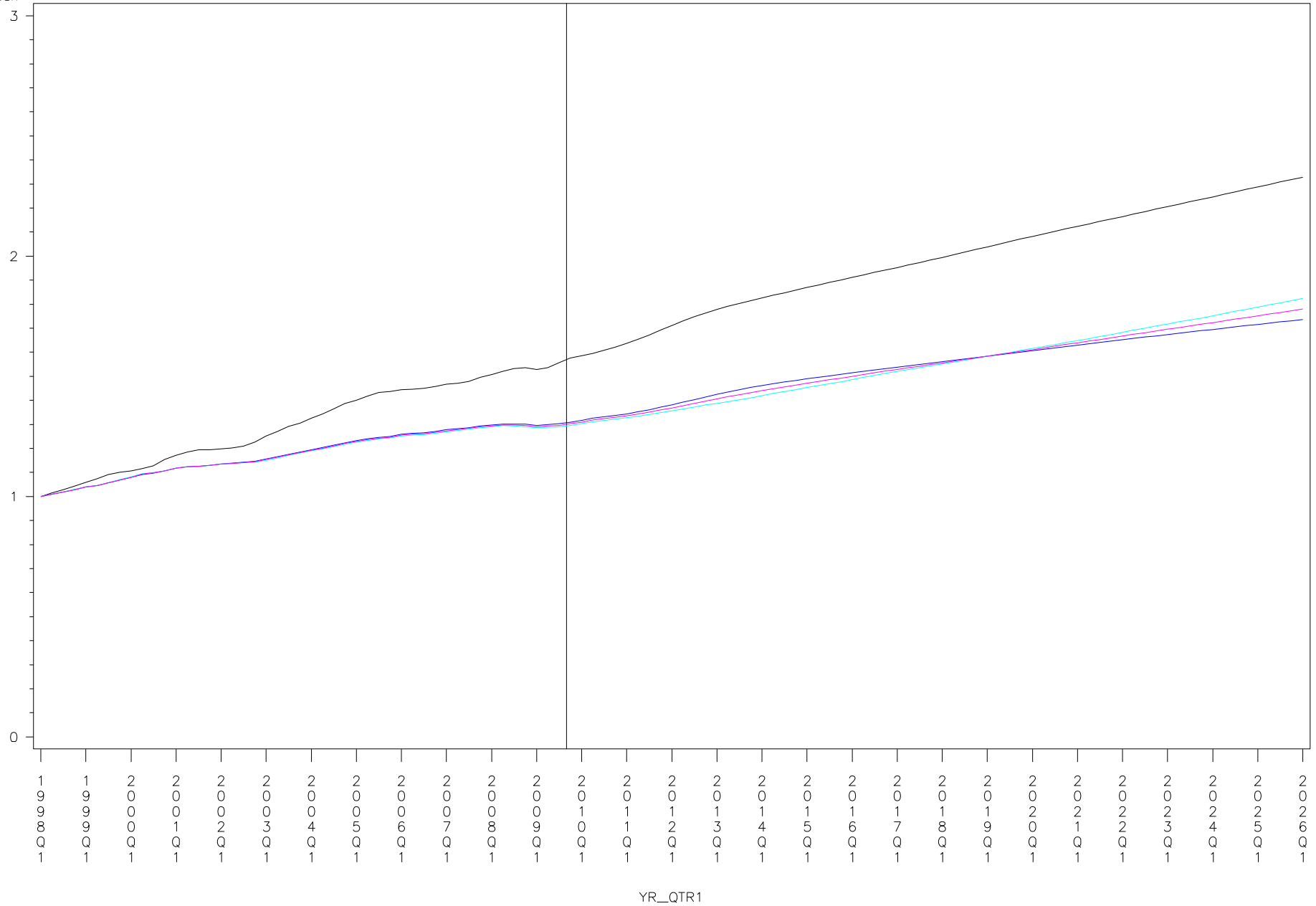


ZONE=PEPCO season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	6,960	7,048	7,144	7,273	7,371	7,457	7,538	7,591	7,668	7,740	7,822	7,909	7,968	8,033	8,108	8,177	8,257
Oct10_Avg_Index1	6,769	6,832	6,895	6,990	7,086	7,188	7,265	7,317	7,387	7,460	7,538	7,625	7,690	7,758	7,828	7,909	7,987
Oct10_GI_Index1	6,766	6,827	6,887	6,968	7,052	7,159	7,246	7,314	7,398	7,481	7,576	7,676	7,757	7,847	7,932	8,034	8,138
Oct10_M_Index1	6,771	6,837	6,905	7,010	7,118	7,216	7,283	7,319	7,377	7,439	7,503	7,576	7,623	7,674	7,729	7,787	7,843

# Economic Forecast Comparison for PEPCO

Nov2009\_Index



PLOT

Nov2009\_Index

Oct2010\_M\_Index1

Oct2010\_GI\_Index1

Oct2010\_Avg\_Index1

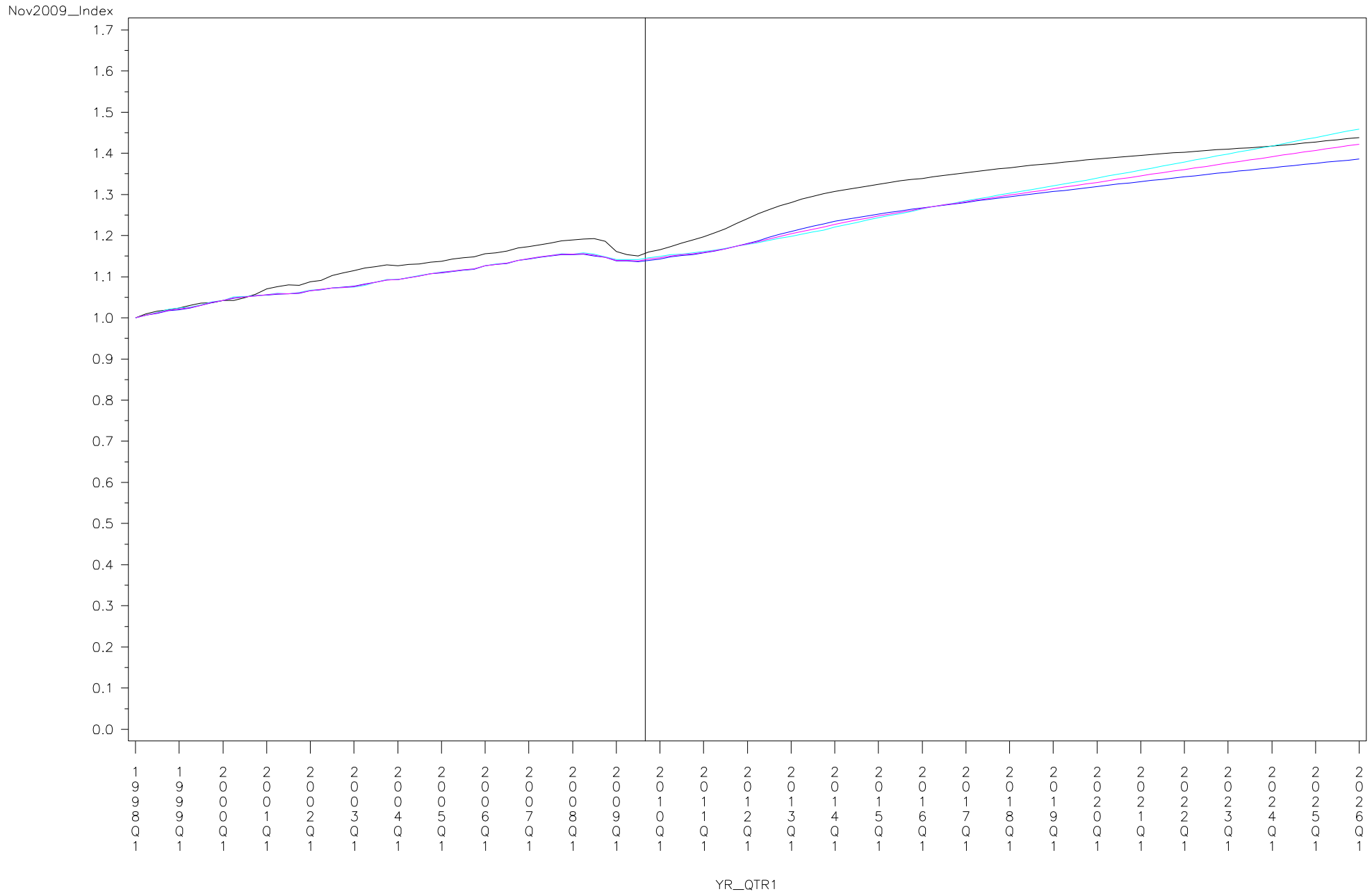
Vertical line marks the estimation end date of the base forecast – 31AUG2009



ZONE=PL season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	7,027	7,161	7,345	7,554	7,727	7,835	7,924	7,986	8,044	8,096	8,155	8,213	8,241	8,282	8,314	8,350	8,410
Oct10_Avg_Index1	7,090	7,156	7,239	7,370	7,505	7,626	7,737	7,840	7,922	8,009	8,095	8,193	8,279	8,372	8,448	8,532	8,620
Oct10_GI_Index1	7,095	7,162	7,235	7,343	7,456	7,583	7,710	7,830	7,927	8,027	8,129	8,246	8,352	8,471	8,572	8,677	8,792
Oct10_M_Index1	7,082	7,153	7,243	7,398	7,554	7,668	7,765	7,846	7,916	7,988	8,061	8,137	8,204	8,271	8,325	8,386	8,442

# Economic Forecast Comparison for PL



PLOT

Nov2009\_Index

Oct2010\_M\_Index1

Oct2010\_GI\_Index1

Oct2010\_Avg\_Index1

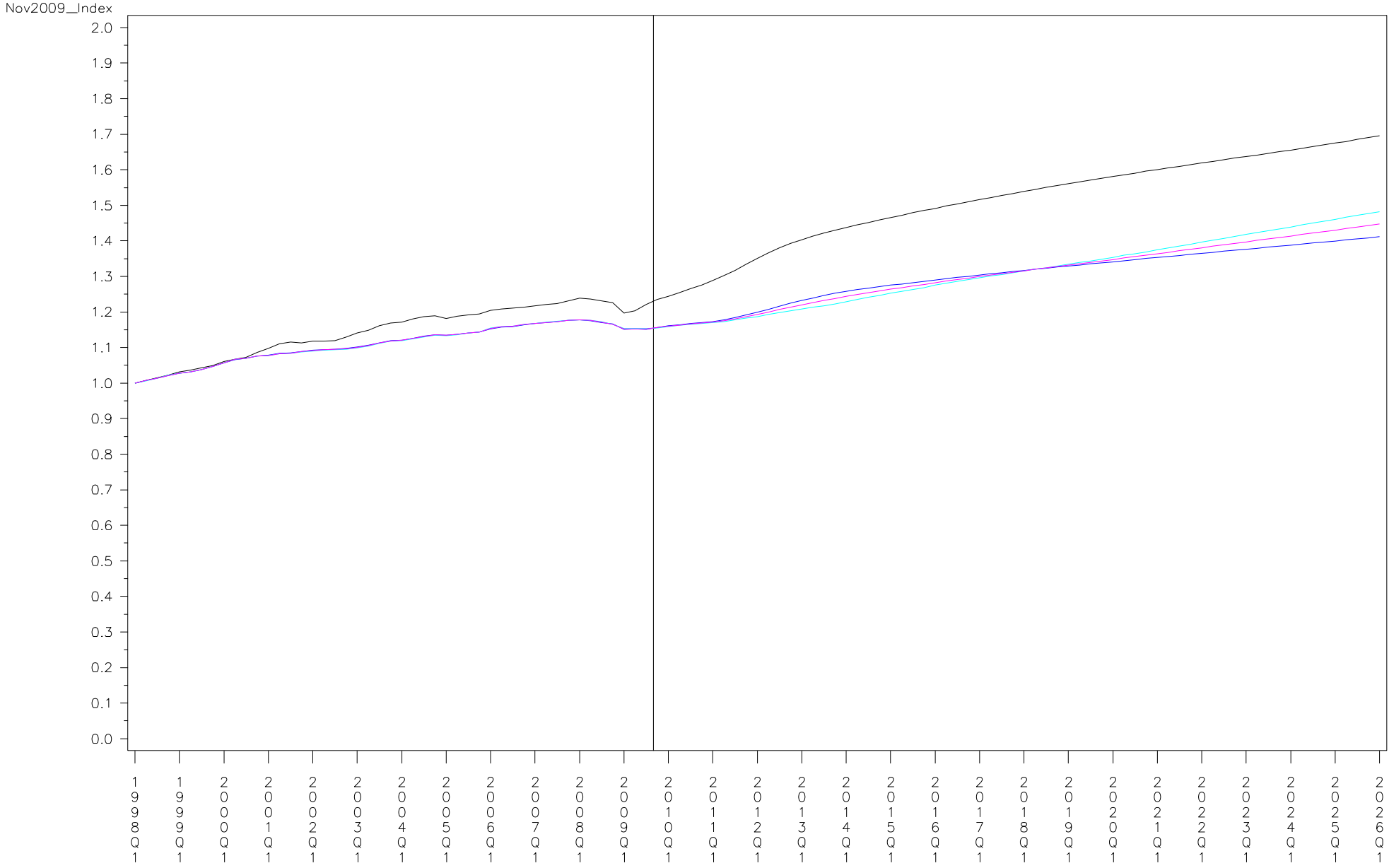
Vertical line marks the estimation end date of the base forecast – 31AUG2009



ZONE=PS season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	10,711	10,921	11,147	11,427	11,621	11,771	11,907	12,006	12,105	12,194	12,305	12,428	12,498	12,575	12,645	12,722	12,848
Oct10_Avg_Index1	10,508	10,586	10,672	10,788	10,938	11,077	11,186	11,283	11,368	11,433	11,536	11,641	11,728	11,820	11,904	11,984	12,084
Oct10_GI_Index1	10,514	10,580	10,652	10,736	10,857	11,006	11,134	11,254	11,356	11,437	11,561	11,687	11,802	11,917	12,034	12,140	12,261
Oct10_M_Index1	10,502	10,591	10,692	10,829	11,018	11,145	11,239	11,312	11,381	11,431	11,511	11,595	11,654	11,718	11,778	11,836	11,906

# Economic Forecast Comparison for PS

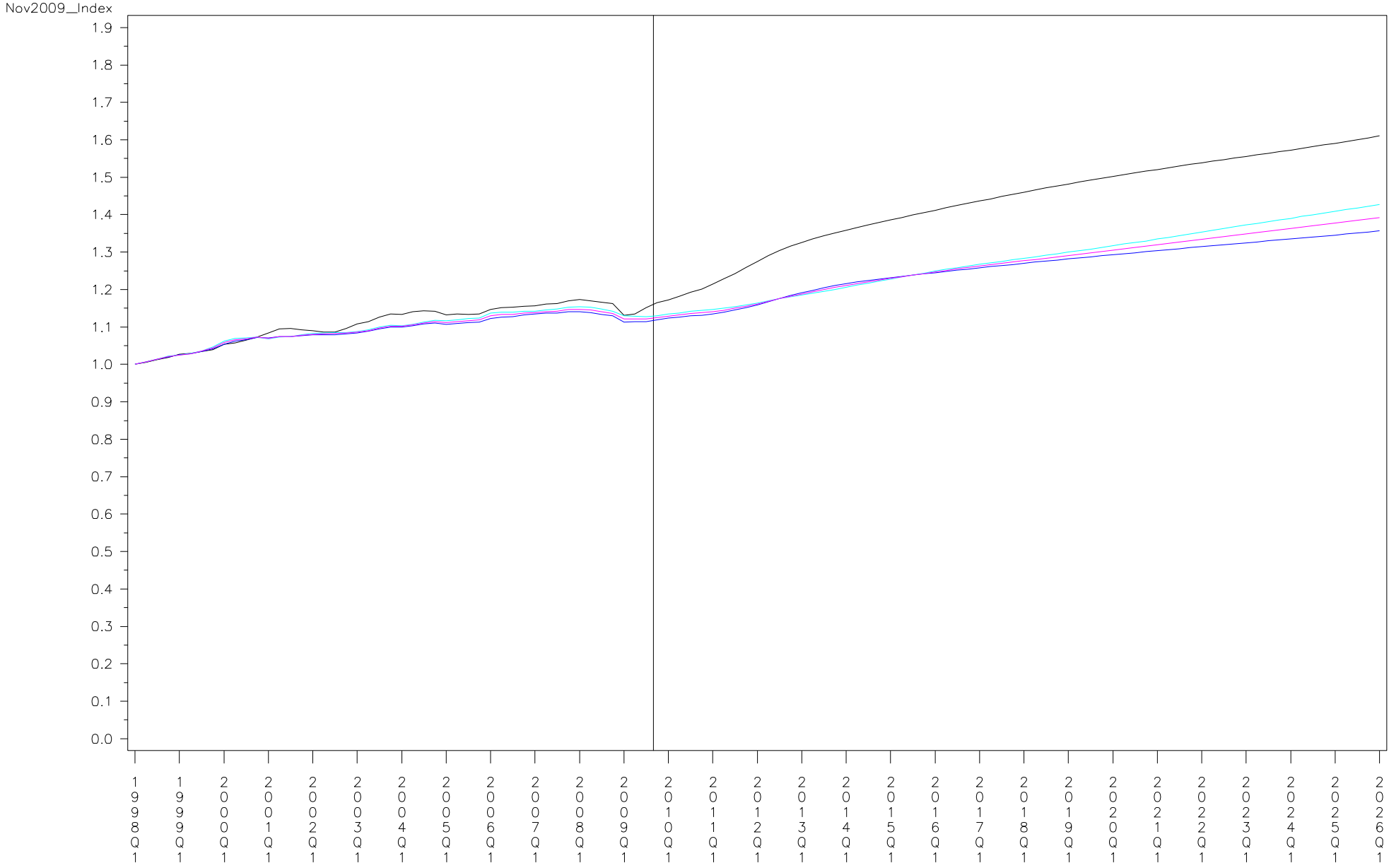




ZONE=RECO season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	427	435	444	452	462	468	473	477	481	483	489	493	496	499	503	505	509
Oct10_Avg_Index1	419	423	426	431	437	441	445	449	452	454	457	461	465	468	471	473	476
Oct10_GI_Index1	420	423	425	429	434	438	443	447	450	453	456	460	465	469	472	475	479
Oct10_M_Index1	419	423	426	433	440	445	448	451	454	456	459	462	465	467	469	471	474

# Economic Forecast Comparison for RECO



YR\_QTR1

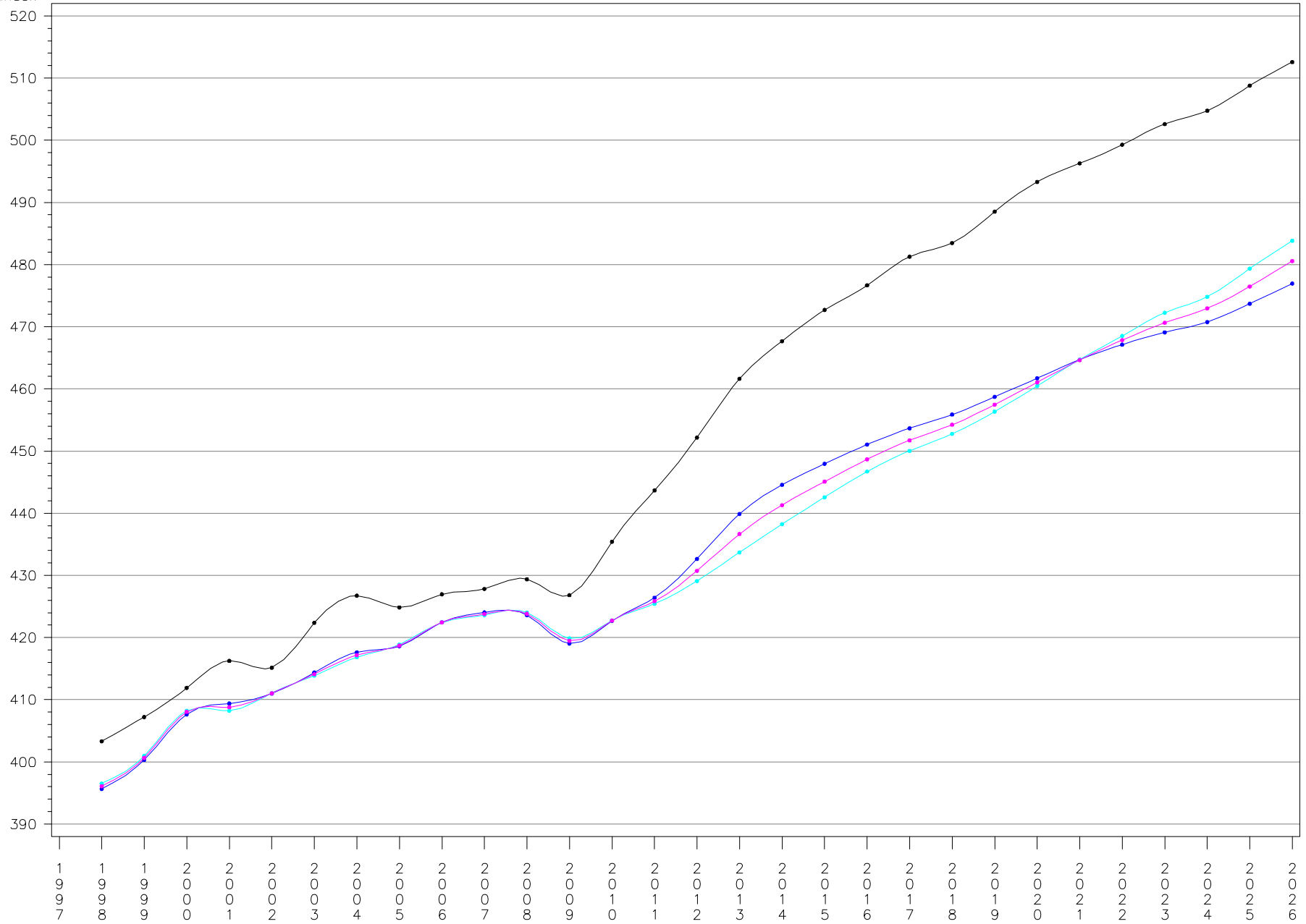
PLOT      — Nov2009\_Index      — Oct2010\_M\_Index1      — Oct2010\_GI\_Index1      — Oct2010\_Avg\_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

# Forecast Comparison for RECO

season=SUMMER Model=NCP50

max\_Final2010\_Index



Year

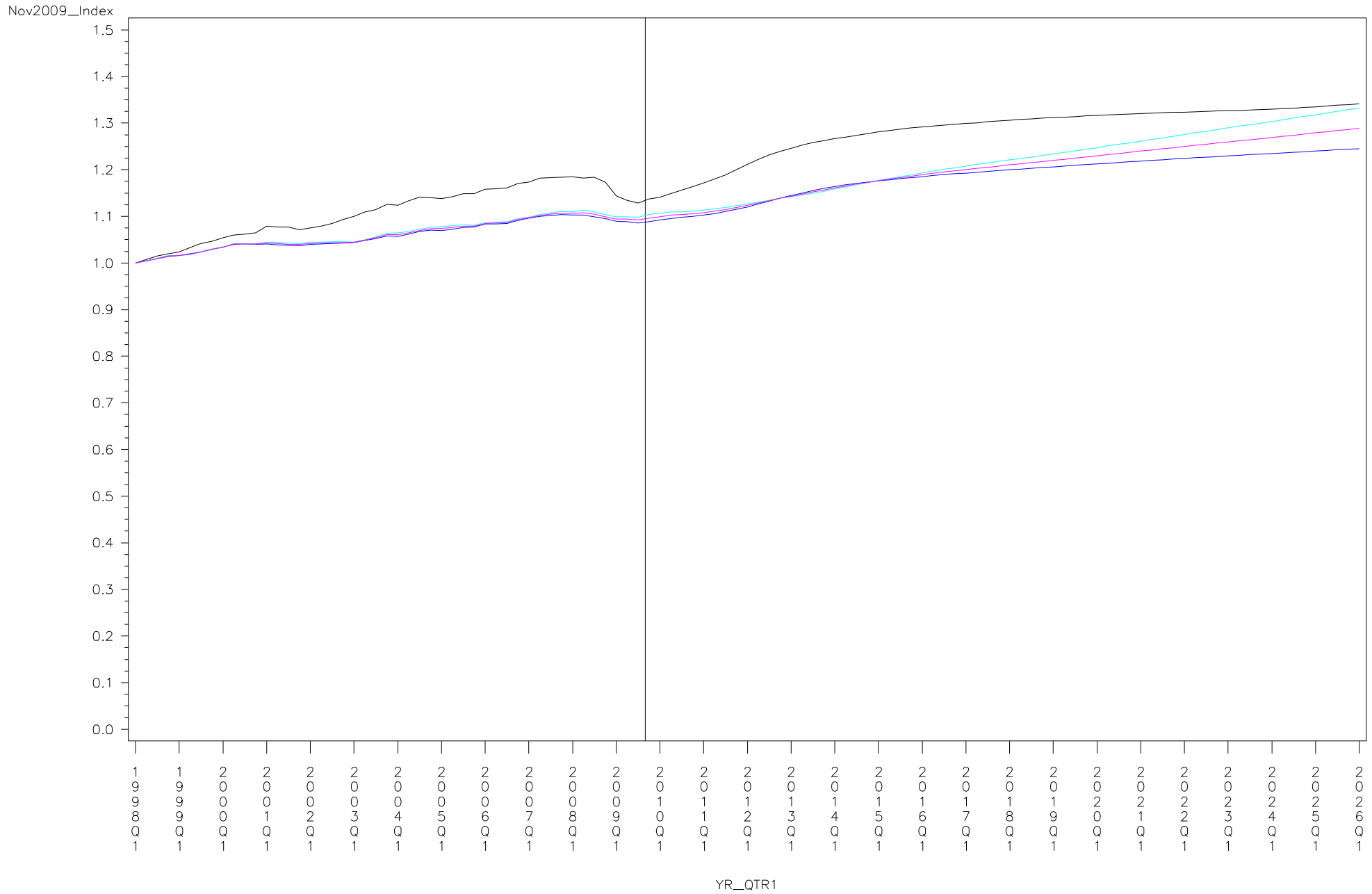
PLOT



ZONE=UGI season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	186	190	194	199	202	204	206	207	208	208	209	210	210	210	211	211	212
Oct10_Avg_Index1	190	192	194	197	200	203	205	208	210	211	212	214	216	218	220	221	223
Oct10_GI_Index1	190	192	194	196	198	201	204	207	209	211	213	216	218	220	223	225	227
Oct10_M_Index1	189	191	194	198	202	204	207	208	210	210	211	213	214	215	216	217	218

# Economic Forecast Comparison for UGI



PLOT

Nov2009\_Index

Oct2010\_M\_Index1

Oct2010\_GI\_Index1

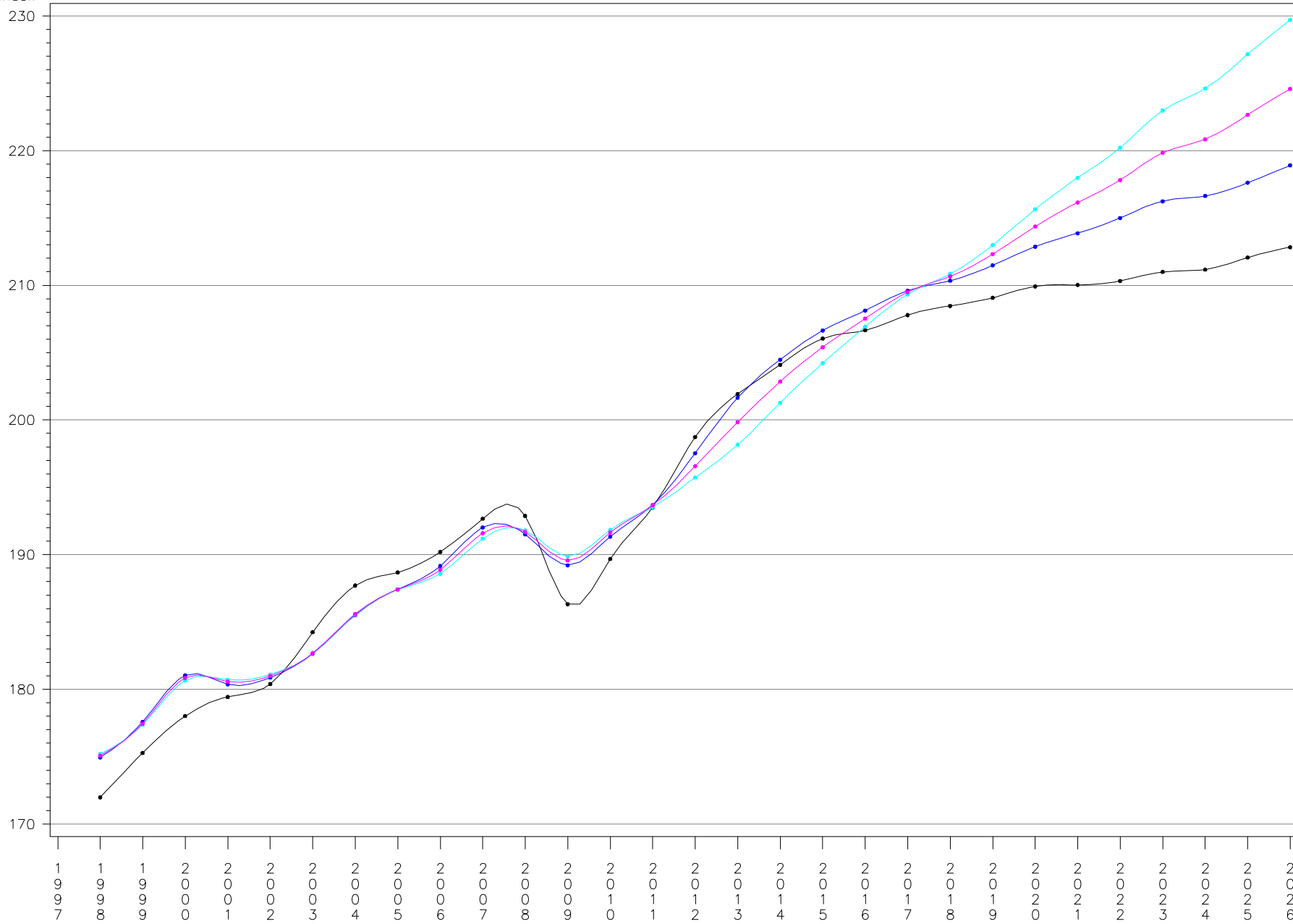
Oct2010\_Avg\_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

# Forecast Comparison for UGI

season=SUMMER Model=NCP50

max\_Final2010\_Index



Year

PLOT

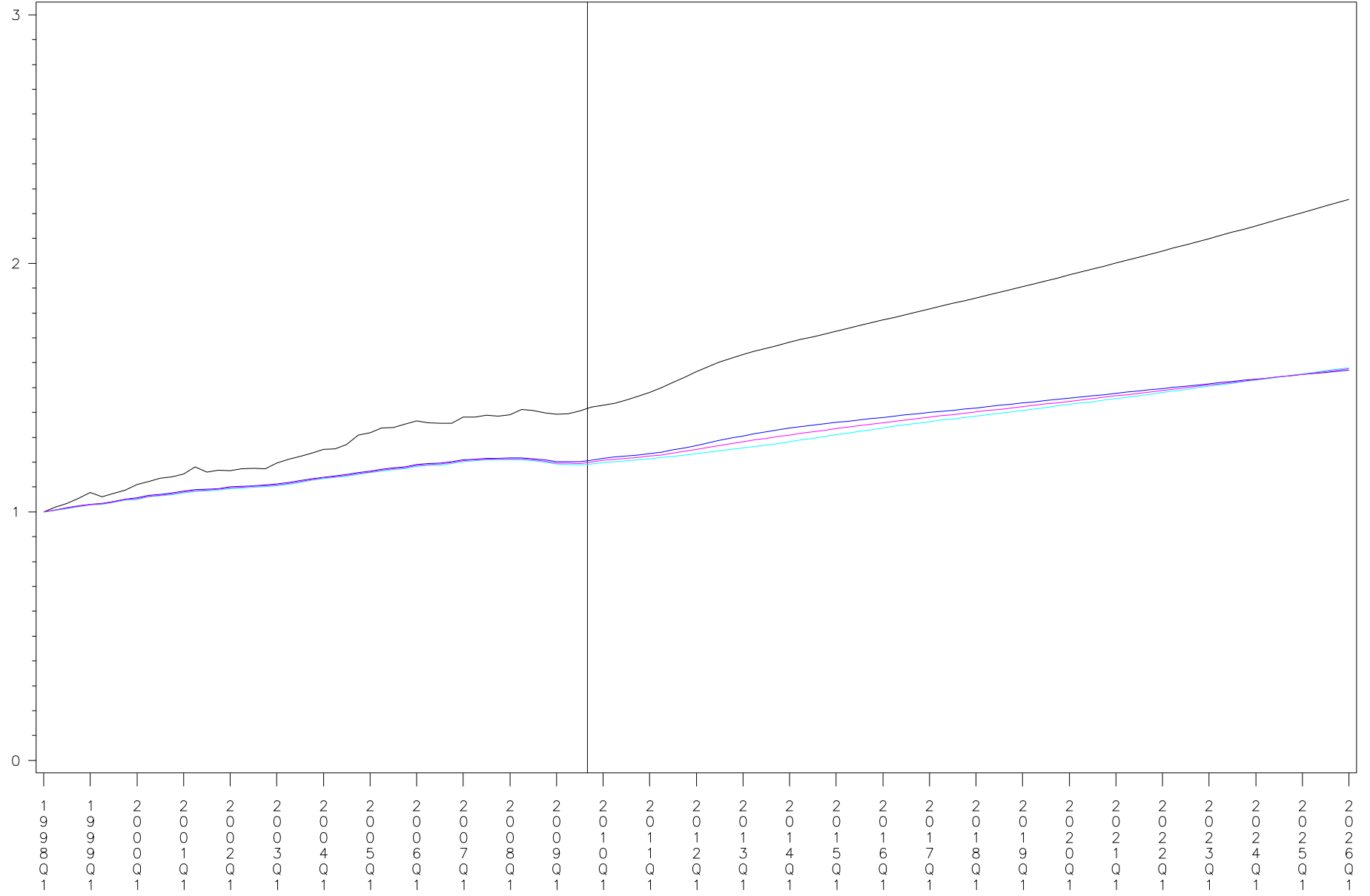


ZONE=VEPCO season=SUMMER Model=NCP50

forecast	_2009	_2010	_2011	_2012	_2013	_2014	_2015	_2016	_2017	_2018	_2019	_2020	_2021	_2022	_2023	_2024	_2025
Final2010_Index	19,345	19,779	20,488	21,365	21,958	22,476	22,982	23,353	23,843	24,316	24,830	25,387	25,861	26,359	26,912	27,436	28,013
Oct10_Avg_Index1	18,796	19,126	19,474	20,016	20,527	21,012	21,438	21,833	22,214	22,579	22,960	23,361	23,717	24,099	24,497	24,877	25,280
Oct10_GI_Index1	18,763	19,046	19,348	19,762	20,172	20,665	21,147	21,616	22,044	22,443	22,860	23,300	23,710	24,155	24,612	25,037	25,516
Oct10_M_Index1	18,826	19,206	19,594	20,260	20,881	21,355	21,726	22,036	22,375	22,706	23,051	23,415	23,717	24,036	24,393	24,718	25,038

# Economic Forecast Comparison for VEPCO

Nov2009\_Index



YR\_QTR1

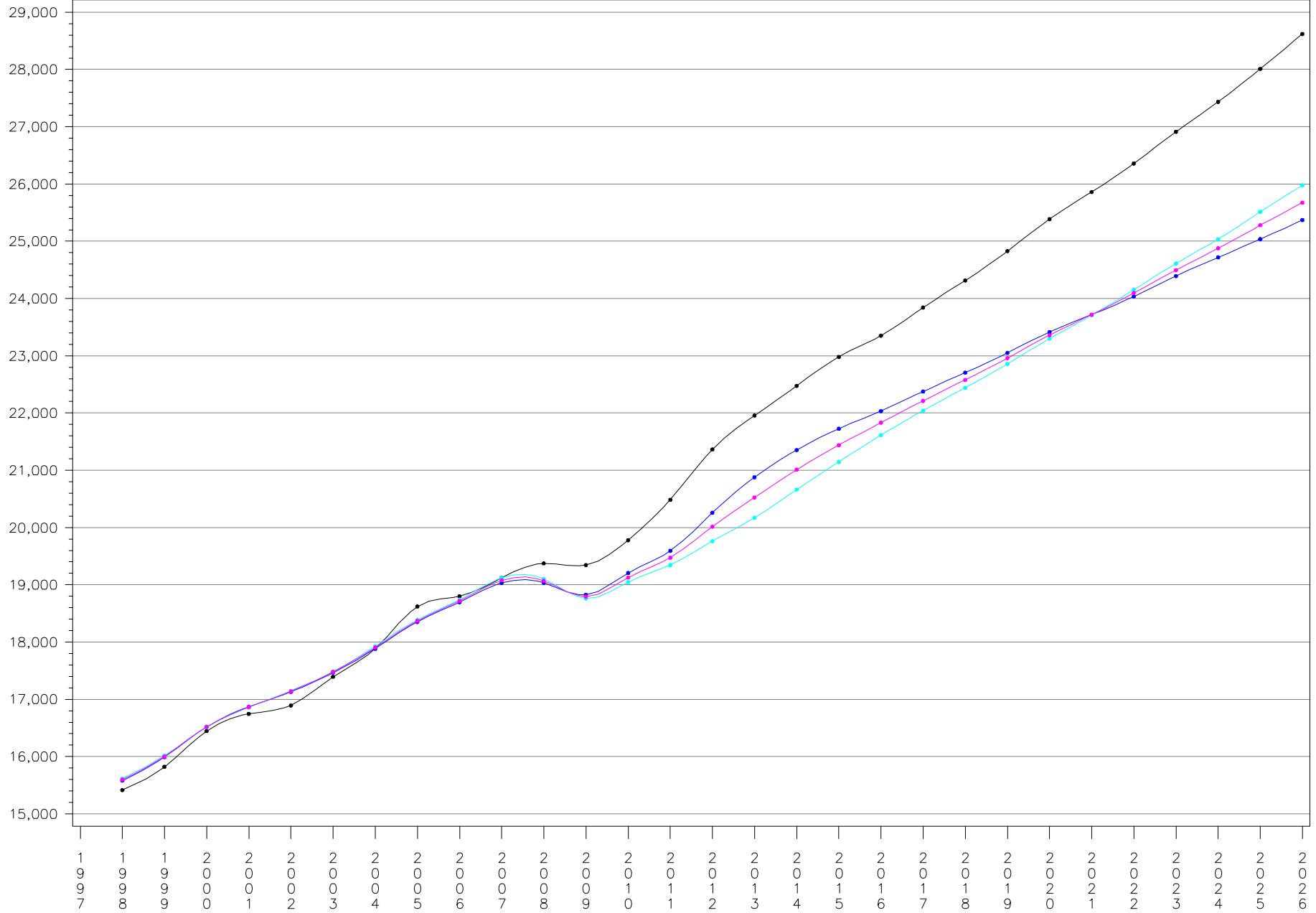
PLOT      — Nov2009\_Index      — Oct2010\_M\_Index1      — Oct2010\_GI\_Index1      — Oct2010\_Avg\_Index1

Vertical line marks the estimation end date of the base forecast – 31AUG2009

# Forecast Comparison for VEPCO

season=SUMMER Model=NCP50

max\_Final2010\_Index



Year

PLOT

- max\_Final2010\_Index
- max\_Oct10\_M\_Index1
- max\_Oct10\_GI\_Index1
- max\_Oct10\_Avg\_Index1