



PJM Plan for Forecast Model Enhancements for 2012 Forecast

Load Analysis Subcommittee
July 25, 2011

- Economic Driver: Determine selected driver (GMP, Index1, or Index2) with stakeholder input by end of August. Continue to use Moody's as the sole economic forecast.
- Price Variable: Do not include in model
- CP Allocation: Adopt Itron proposal for planning forecast allocation and work with stakeholders on producing separate forecast allocation for RPM