



# Forecast Adjustment Education Load Forecast Report - Table B-9

Market Implementation Committee  
February 7, 2024

Andrew Gledhill  
Resource Adequacy Planning

## Load Data

Hourly metered load data and estimated load drops



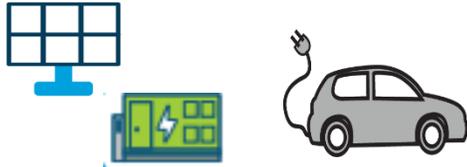
Calendar Data



Economic Drivers



Weather Conditions



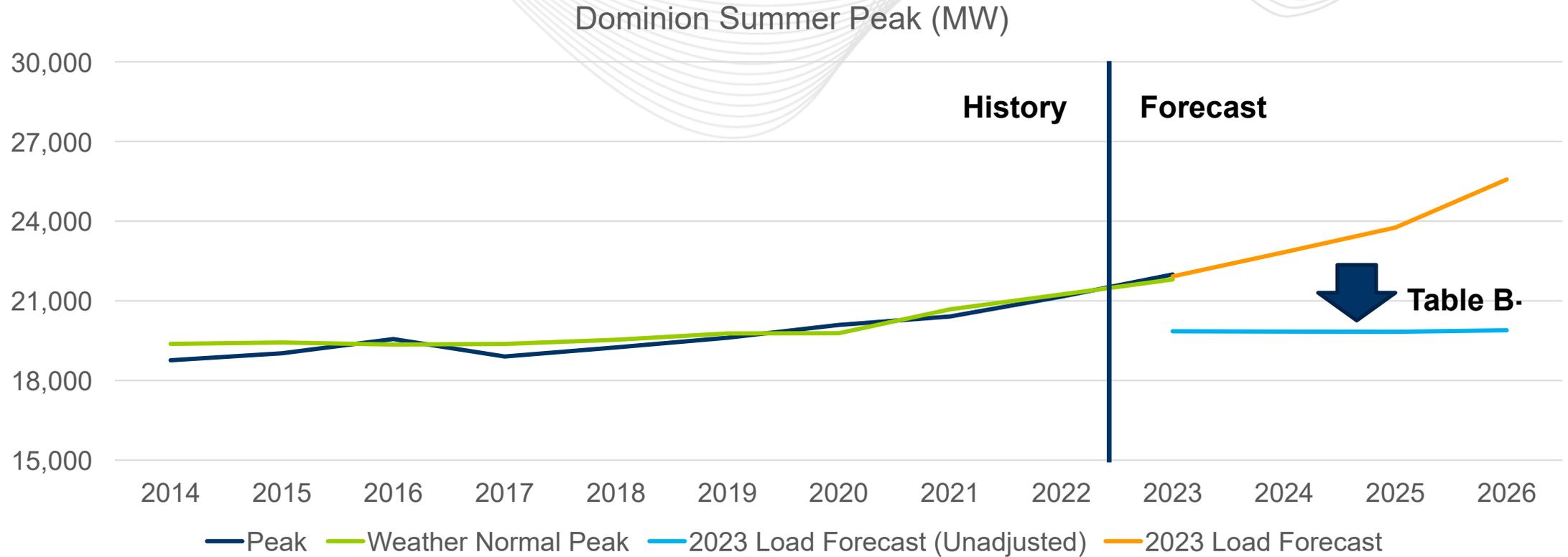
Distributed Solar & Battery Storage Generation  
Plug-in Electric Vehicles



End-Use Characteristics

- Manual 19: Load Forecasting & Analysis
  - Attachment B: Load Forecast Adjustment Guidelines
- Goal of process is to capture factors that will influence growth (positive or negative) that would otherwise be un-anticipated.
- Table B-9 in Load Forecast Report
  - “Adjustments Above Embedded to Summer Peak Load (MW)”

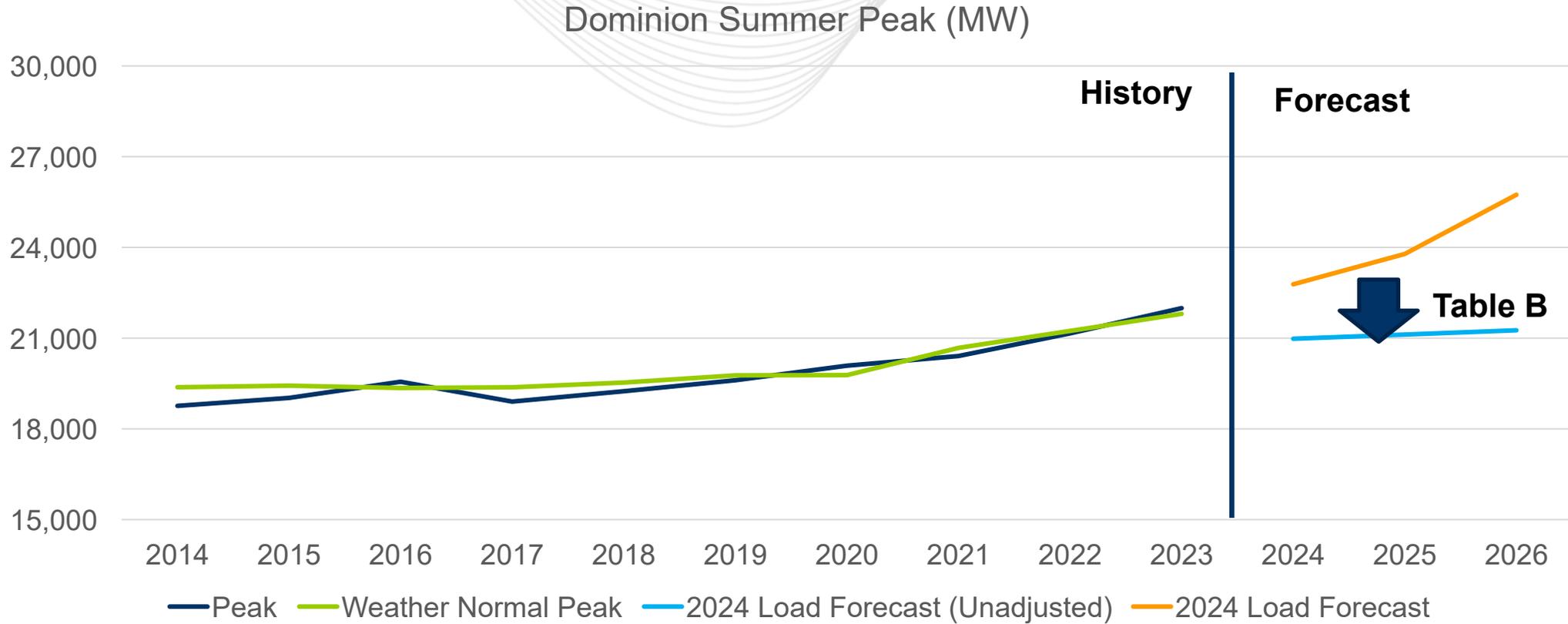
# Example – Dominion Data Centers 2023 Load Forecast



	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
Table B-9 Value (MW)	2,068	2,988	3,926	5,678



# Example – Dominion Data Centers 2024 Load Forecast



	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
Table B-9 Value (MW)		1,801	2,666	4,482

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	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
In 2023 Load Forecast	2,068	2,988	3,926	5,678
In 2024 Load Forecast		1,801	2,666	4,482

- Table B-9 values change from year to year due to:
  - Revisions to underlying request
  - Change in amount considered embedded

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## Forecast Adjustments



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