Update: End-of-Life Program

Addressing Aging Infrastructure



End-of-Life Criteria

"End of Life" is defined as the point at which infrastructure is at risk of failure, and continued maintenance and/or refurbishment of the infrastructure is no longer a valid option to extend the life of the facilities.



End-of-Life Facilities

Lines with following equipment currently targeted for End-of-Life:

500kV COR-TEN® Structures

230kV COR-TEN® Structures

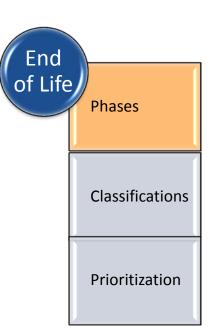
115kV COR-TEN® Structures

Wood Structures

3/8" Steel static wires

Fiber older than 30 years

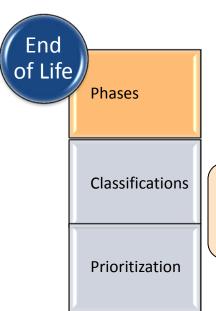




Phases represent End-of-Life facilities grouped by common facility type:

Phase	Phase Description		
Phase 1	Original 500 kV "F series" COR-TEN® lattice tower (1960s)		
Phase 2	115 kV wood pole structures and 3/8" steel static & 115kV COR-TEN®		
Phase 3	Additional 115 kV and 230 kV wood pole structures and 3/8" steel static		
Phase 4	230 kV "V&X series" COR-TEN® lattice towers (1960s)		
Phase 5	500 kV "5 series" COR-TEN® lattice towers (1960s – 1980s)		
Phase 6	230 kV "N series" COR-TEN® lattice towers (1960s – 1980s)		
Phase 7	Driven by conditional assessments		

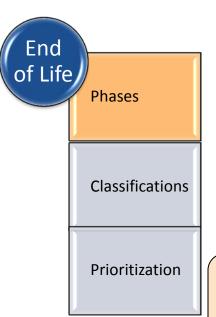




All of Phase 2 facilities and most of the Phase 1 facilities have been approved and are scheduled for construction

	Phase	Phase Description			
	Phase 1	Original 500 kV "F series" COR-TEN® lattice tower (1960s)			
	Phase 2	115 kV wood pole structures and 3/8" steel static & 115kV COR-TEN®			
	Phase 3	Additional 115 kV and 230 kV wood pole structures and 3/8" steel static			
Phase 4 230 kV "V&X series" COR-TEN® lattice towers (1960s)		230 kV "V&X series" COR-TEN® lattice towers (1960s)			
	Phase 5	500 kV "5 series" COR-TEN® lattice towers (1960s – 1980s)			
Phase 6 230 kV "N series"		230 kV "N series" COR-TEN® lattice towers (1960s – 1980s)			
	Phase 7	Driven by conditional assessments			

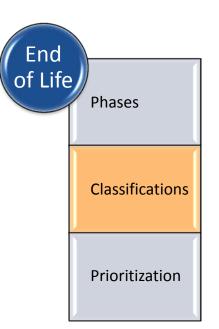




The Phase 3 and Phase 4 facilities are currently under review. We are working to prioritize, plan construction target dates, and have line operations management validate proposals.

Phase	Phase Description			
Phase 1	Original 500 kV "F series" COR-TEN® lattice tower (1960s)			
Phase 2	115 kV wood pole structures and 3/8" steel static & 115kV COR-TEN®			
Phase 3	Additional 115 kV and 230 kV wood pole structures and 3/8" steel static			
Phase 4	230 kV "V&X series" COR-TEN® lattice towers (1960s)			
Phase 5	500 kV "5 series" COR-TEN® lattice towers (1960s – 1980s)			
Phase 6	230 kV "N series" COR-TEN® lattice towers (1960s – 1980s)			
Phase 7	Driven by conditional assessments			



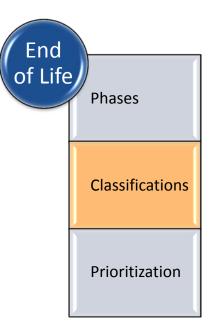


End-of-Life facilities are then classified according to the expected end-of-life time frame:

*Project Classification	Description
Immediate Need [<3yrs]	Lines that are at their end of life now or within 3 years
Short Term [3-5yrs]	Lines expected to reach their end of life in the 3 to 5 years horizon
Long Term [5-10 yrs]	Lines expected to reach their end of life in the 5 to 10 year horizon
Long Term [>10 yrs]	Lines expected to reach their End of Life beyond the 10 year horizon

*Note: These do not represent construction target dates. These are estimates of when the facilities will reach their end-of-life.





The following are example considerations when prioritizing the projects:

- □ Verify facility meets the End-of-Life criteria
 - o Facility is nearing, or has already passed, its end of life, and
 - Continued operation risks negatively impacting reliability of the transmission system
- □Customer importance line ranking
- □Existing condition of lines open work orders for pole replacements
- □Condition assessment of lines validated between line operation manager regions
- □Location of facilities for addressing emergency repairs if required
- ☐Third party assessment for COR-TEN®



Summary Table				
Phase	Phase Description	*Project Classification	Expected End-of-Life	
Phase 1	Original 500 kV "F series" COR-TEN® lattice tower (1960s)	Immediate Need	At their end of life now or within 3 years	
Phase 2	115 kV wood pole structures and 3/8" steel static & 115kV COR-TEN®	Immediate Need	At their end of life now or within 3 years	
Phase 3	Additional 115 kV and 230 kV wood pole structures and 3/8" steel static	Short Term	Expected to reach their end of life in the 3 to 5 years horizon	
Phase 4	230 kV "V&X series" COR-TEN® lattice towers (1960s)	Short Term	Expected to reach their end of life in the 3 to 5 years horizon	
Phase 5	500 kV "5 series" COR-TEN® lattice towers (1960s – 1980s)	Long Term [5-10]	Lines expected to reach their end of life beyond the 10 year horizon	
Phase 6	230 kV "N series" COR-TEN® lattice towers (1960s – 1980s)	Long Term [>10]	Lines expected to reach their end of life beyond the 10 year horizon	
Phase 7	Driven by conditional assessments	Short Term & Long Term [5-10]	Expected to reach their end of life in the 3 to 5 years horizon & beyond the 10 year horizon	

*Note: These do not represent construction target dates. These are estimates of when the facilities will reach their end-of-life.

