



**Board of Public Utilities  
Offshore Wind Transmission Proposal Data  
Collection Form**

Supplemental Information Requested to Support New Jersey  
Board of Public Utilities (BPU) in the Evaluation of  
Transmission Projects Proposed to be Developed Under the  
2021 State Agreement Approach (SAA)

2021-NJ OSW-63

REDACTED FORM

<b>Standard Regulatory Cost Recovery Requested Items</b>		
<b>Item</b>	<b>Description</b>	<b>Response</b>
<b>A.</b>	<b><u>O&amp;M, G&amp;A Costs</u></b>	
a.	Cost estimates for Operations, Maintenance, and G&A FERC US of A 560-570 series, 920 series	[REDACTED]
b.	O&M escalation rates	[REDACTED]
c.	Clarification if O&M, G&A expenses are covered in cost containment	[REDACTED]
<b>B.</b>	<b><u>Capital Structure</u></b>	
a.	Debt-to-Equity ratio	[REDACTED]
b.	Cost of debt	[REDACTED]
<b>C.</b>	<b><u>Depreciation</u></b>	
a.	Book life by asset class	[REDACTED]
b.	Tax depreciation method	[REDACTED]
c.	Book and tax depreciation schedule	[REDACTED]
<b>D.</b>	<b><u>Taxes</u></b>	
a.	Federal and State Income Tax Rates	[REDACTED]
b.	Description of Blended Income Tax Rate Calculations	[REDACTED]
c.	Property Tax Rate	[REDACTED]
d.	Deferred Income Tax Schedule	[REDACTED]
<b>E.</b>	<b><u>Discount Rate</u></b>	[REDACTED]
<b>F.</b>	<b><u>Revenue Requirement</u></b>	
a.	Estimated annual revenue requirement for each proposed solution from commercial operation through the book life of the plant	[REDACTED]
b.	Provide revenue requirement build up workbook, including depreciation, cost of debt, return on equity, federal and state income tax, property tax, and other costs e.g., O&M, A&G, other income tax	[REDACTED]
<b>G.</b>	<b><u>Incentive Adders</u></b>	
a.	Describe any incentive adders and what it applies to	[REDACTED]
<b>H.</b>	<b><u>Exceptions to Cost Cap</u></b>	[REDACTED]

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Year	Investment	Book Depreciation	Net Plant	Tax Depreciation	Residual Plant	Deferred Income Tax	Accumulated Deferred Income Tax	Adjustment to Rate Base	Year-end Rate Base	Average Rate Base	Return of Interest	Return on Equity	Income Taxes	Property Taxes	O&M	A&G	Annual Rev Requirement
1																	
2																	
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	Average	Iowa	Cost of	Net Salvage	Calculated
	Service Life	Curve	Salvage Removal	Factor	Initial
	(Years)		Factor	Factor	Annual
					Depreciation
					Rates
<b><u>TRANSMISSION PLANT</u></b>					
351.0	Energy Storage Equipment				
352.0	Structures & Improvements				
353.0	Station Equipment				
354.0	Towers & Fixtures				
355.0	Poles & Fixtures				
356.0	OH Cond. & Devices				
357.0	Underground Conduit				
358.0	Underground Conductor and Devices				

**GENERAL PLANT**

390.0	Structures & Improvements
391.0	Office Furniture & Equipment
392.0	Transportation Equipment
393.0	Stores Equipment
394.0	Tools Shop & Garage Equipment
395.0	Laboratory Equipment
396.0	Power Operated Equipment
397.0	Communication Equipment
398.0	Miscellaneous Equipment

**INTANGIBLE PLANT**

303	Miscellaneous Intangible Plant
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**Tax Depreciation**

**MACRS**

Life	
1	
2	
3	
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15	

REDACTED  
FORM