

Multi-TO Project-Outage Coordination (MTOPOC)

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Transmission Operations

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Overview of 2022 RTEP Window 3

PJM has unprecedented data center load growth:

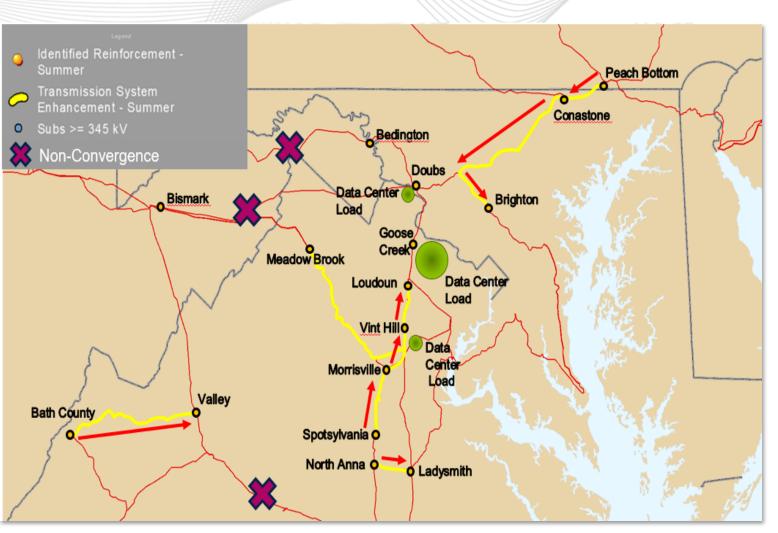
~7,500 MW currently forecasted by 2027–28 in Dominion (Northern Virginia) and APS (Doubs).

11,100 MW deactivation announced ~ 5,300 MW of retirements occurred after the 2022 RTEP case was created.

• The vast majority of the new generation with signed ISAs has been solar.

Solar has low availability during the winter period.

 Replacement generation is coming from the region to the east of Peach Bottom as well as west of Doubs to meet





Overview of Selected Proposals

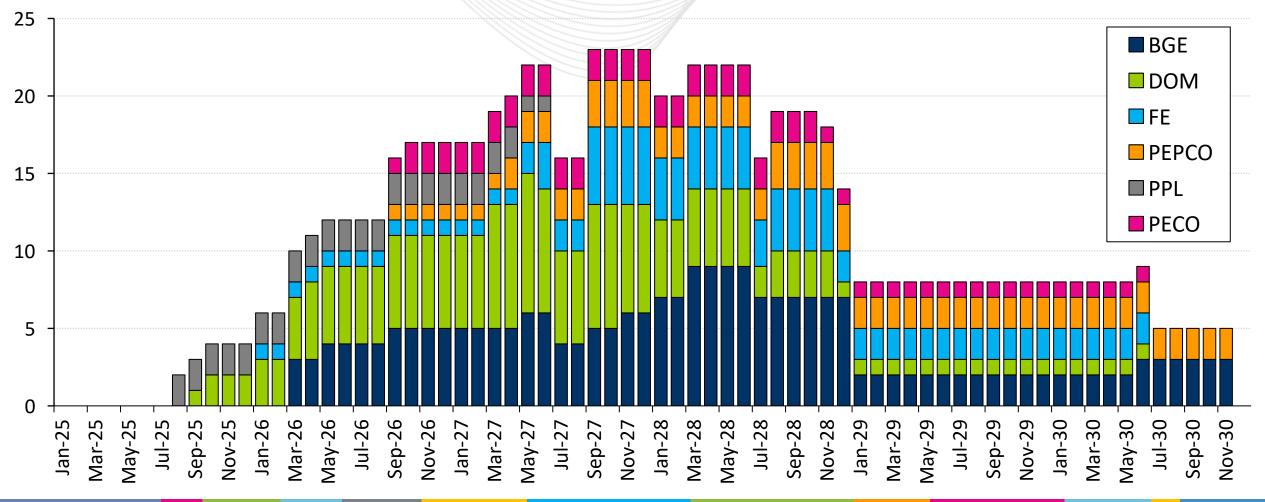
	Cluster	Overview	Proposal Cost (\$M)
McKeesport Johnstown Ser Canonsburg Yukon Washington Monesser Tenaska Westmoreland Three Mile Island	East	 New and upgrade 500 kV lines 	\$1,443.12
n Energy Resource Hatfield Ronco 502 Junction		 New and expanded 500 kV stations 	
502 Junction Company North Longview Renters Margantown Farmont Stonewall Doubs Doubs Doubs Pine		 New 500 kV line New 500 kV station New voltage support devices 	\$940.85
Identified Reinforcment Bismark Winchester Sycolin Bares Batavia Ro Greenfield 138 kV Greenfield 230 kV Maryland Area Area Greenfield 200 kV Upgrade 115 kV Meadow Brook Aspen Golden Waugh Upgrade 115 kV Wishing Star Golden Waugh Joint	Morther n VA	 New 500 kV and 230 kV lines New 500 kV station 	\$1,418.3
Upgrade 138 kV Upgrade 230 kV Upgrade 230 kV Upgrade 500 kV Transmission System Enhancement Brownfield or next to existing ROW Greenfield	South	 New and upgraded 500 kV and 230 kV lines New voltage support devices 	\$1,265.85
Upgrade/Rebuild Barracks Road Hollymeade Calvert Cliffs O Subs >= 345 kV Crosset Summit D.P. Summit D.P.	Local	Station reconfiguration	\$11.59
Trans Lines >= 345 kV Subs < 345 kV Trans Lines < 345 kV Trans Lines < 345 kV	Short Circuit	500 kV and 230 KV Breaker replacement	\$63.27

Total \$5,142.98



Overall Project Distribution

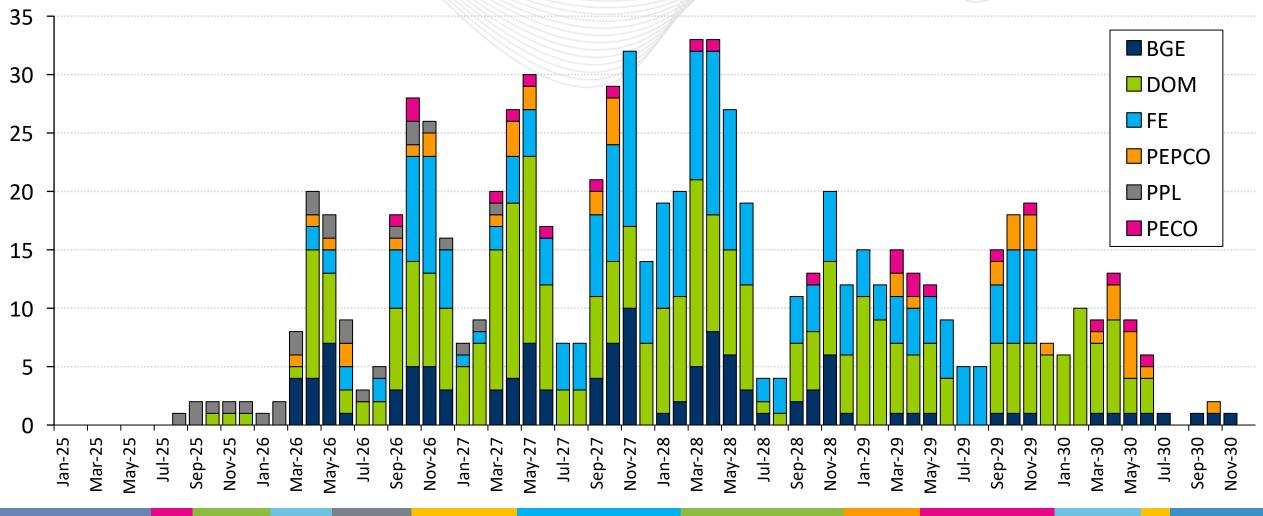
Multi-TO Project-Outage Coordination Projects





Overall Outage Distribution

Multi-TO Project-Outage Coordination – Outages



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Coordination Process

Individual Coordination

Transmission Owners

- **Submit** preferred timeline and outage order needed for each project.
- Identify/resolve potential outage conflicts *within* your own territories.



Coordination

PJM

- **Populate** Prioritization Scoring Matrix.
- Identify efficient schedules that minimize conflicting outages between TOs.

Transmission Owners

- ••Convert project sequence to eDart outages based on agreed schedules.
- ••Keep PJM informed of schedule changes and risks.

PJM

- ••Share study findings with TOs.
- ••Ensure open and consistent communication.

⊅ ∕pjm		New Study Process
	Extended Study Tim	eframe & Tools
	6 months to 2 years	PSS/E

INPUTS

- Model On Demand RTEP cases from PJM planning Available cases are seasonal (Winter/Summer)
- Modify the model and update contingency files
- IDEVS as needed



Who is involved in this coordination process?

- 6 Transmission Zones/Owners
 - PSEG, NextEra and TranSource also have projects within these 6 zones
- Quarterly in-person meetings
 - Over 30 member participants in the room, plus more than 60 on the WebEx for last meeting
- PJM SME leads from Transmission Ops



Stakeholder Impact

Generation Outage Submission

- Current rules specify at least 30-day notice for generation outages, PJM is requesting Generation Owners in the BGE, PEPCO, Dominion and surrounding areas to enter outages expected to occur in the next 2-3 years <u>as early as possible</u>.
 - NOTE: PJM will not be able to accommodate as many gen outages as we have in the past. Transmission outages related to system upgrades may be given priority

Increased Risk Acceptance and Congestion

- Due to the high volume of reliability upgrades and associated outages, coupled with load growth and generation retirements, there will be increased congestion
- There will also be times that PJM and the Transmission Owners will need to take on more risk in the near term to avoid greater risks in the long term.
 - This may result in an increase in emergency procedures (i.e. PCLLRWs)





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