

# BGE 2024

Submission of Supplemental Projects for Inclusion in the Local Plan



**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 4/17/2024

Previously Presented: Need 10/19/2023 Solution 11/16/2023

**Project Driver:** Equipment Material Condition, Performance, and Risk

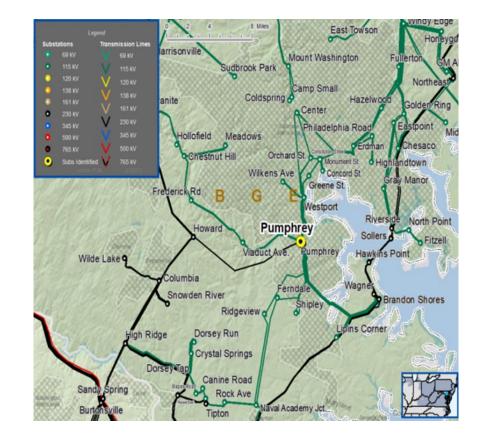
# Specific Assumption Reference:

• Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions

• Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

# **Problem Statement:**

• Pumphrey 115kV circuit breaker #B4 installed in 1977 is in deteriorating condition and has elevated maintenance costs





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 4/17/2024

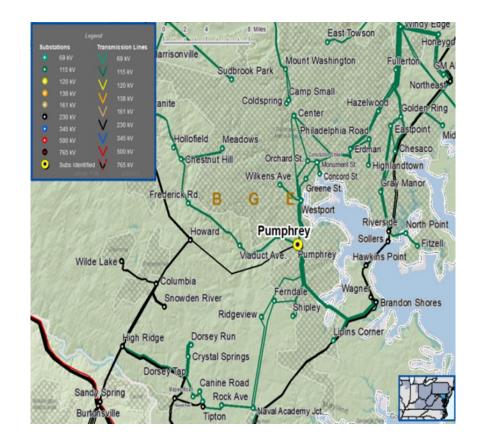
**Selected Solution:** Replace Pumphrey circuit breaker B4

Estimated Cost: \$0.7M

Projected In-Service: 4/5/2024

Supplemental Project ID: s3223.1

Project Status: In-service





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 4/17/2024

Previously Presented: Need 10/19/2023 Solution 11/16/2023

**Project Driver:** Equipment Material Condition, Performance, and Risk

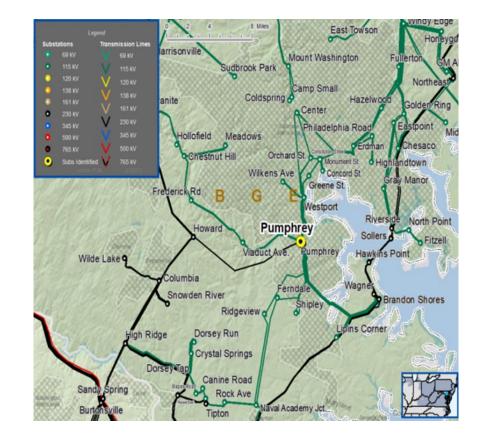
# **Specific Assumption Reference:**

• Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions

• Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

# **Problem Statement:**

• Pumphrey 115kV circuit breaker #B5 installed in 1979 is in deteriorating condition and has elevated maintenance costs





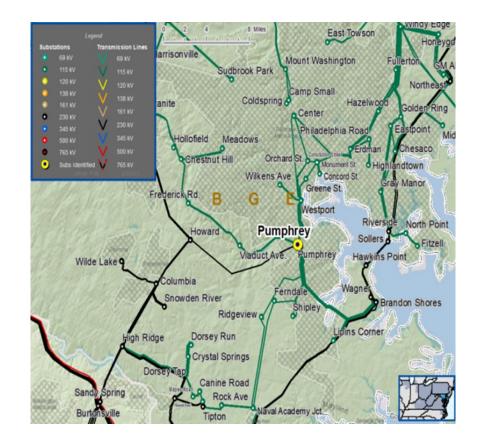
**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 4/17/2024

Selected Solution: Replace Pumphrey circuit breaker B5

Estimated Cost: \$0.7M

Projected In-Service: 5/10/2024

Supplemental Project ID: s3224.1





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 4/17/2024

Previously Presented: Need 10/19/2023

Risk

Solution 11/16/2023 **Project Driver:** Equipment Material Condition, Performance, and

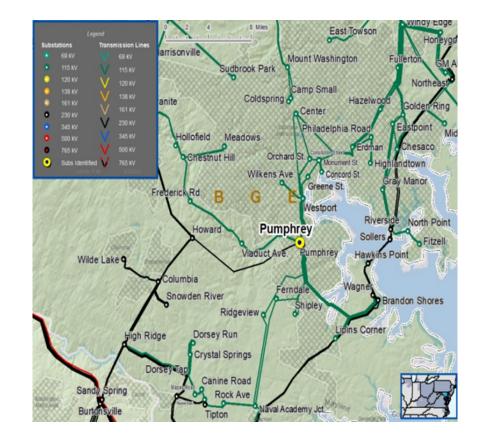
**Specific Assumption Reference:** 

• Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions

• Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

## **Problem Statement:**

• Pumphrey 115kV circuit breaker #B6 installed in 1977 is in deteriorating condition and has elevated maintenance costs





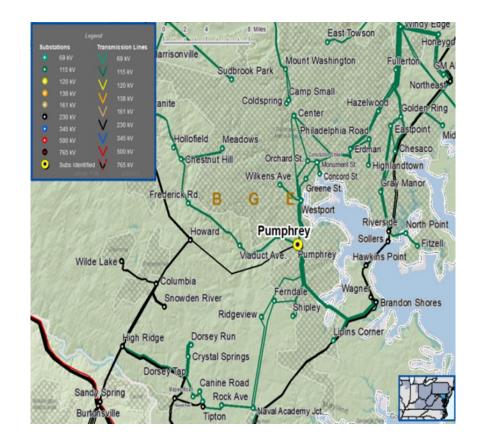
**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 4/17/2024

**Selected Solution:** Replace Pumphrey circuit breaker B6

Estimated Cost: \$0.7M

Projected In-Service: 6/13/2024

Supplemental Project ID: s3225.1





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 4/17/2024

**Previously Presented:** Need 10/19/2023

Solution 11/16/2023

**Project Driver:** Equipment Material Condition, Performance, and Risk

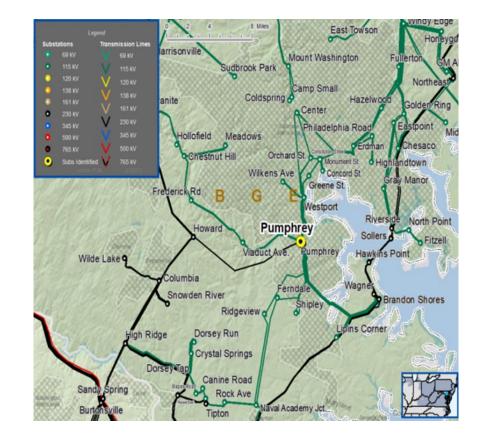
# **Specific Assumption Reference:**

• Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions

• Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

# **Problem Statement:**

• Pumphrey 115kV circuit breaker #B7 installed in 1977 is in deteriorating condition and has elevated maintenance costs





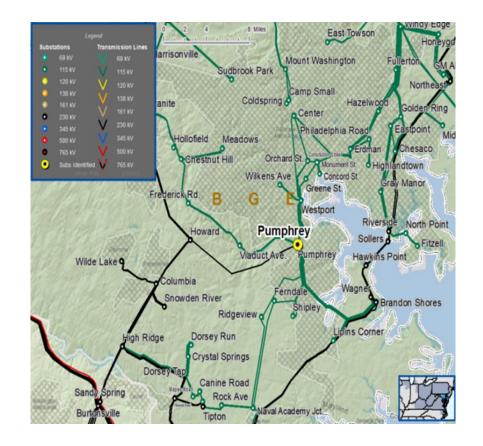
**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 4/17/2024

Selected Solution: Replace Pumphrey circuit breaker B7

Estimated Cost: \$0.7M

Projected In-Service: 11/28/2024

Supplemental Project ID: s3226.1





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 4/17/2024

Previously Presented: Need 10/19/2023

Solution 11/16/2023

**Project Driver:** Equipment Material Condition, Performance, and Risk

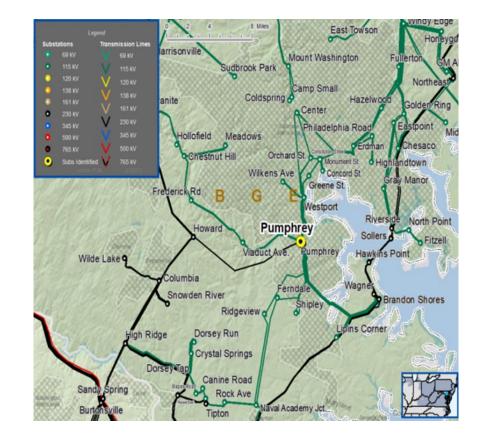
# **Specific Assumption Reference:**

• Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions

• Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

# **Problem Statement:**

• Pumphrey 115kV circuit breaker #B9 installed in 1977 is in deteriorating condition and has elevated maintenance costs





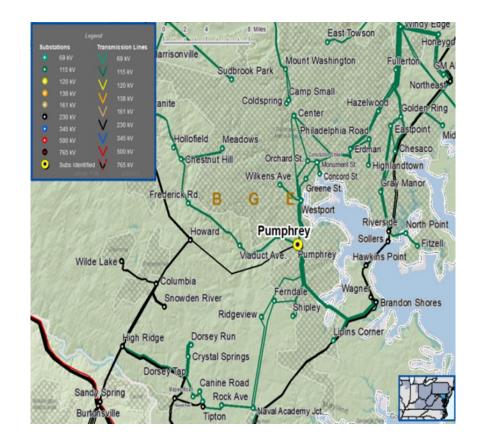
**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 4/17/2024

Selected Solution: Replace Pumphrey circuit breaker B9

Estimated Cost: \$0.7M

Projected In-Service: 10/18/2024

Supplemental Project ID: s3227.1





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 4/17/2024

Previously Presented: Need 10/19/2023 Solution 11/16/2023

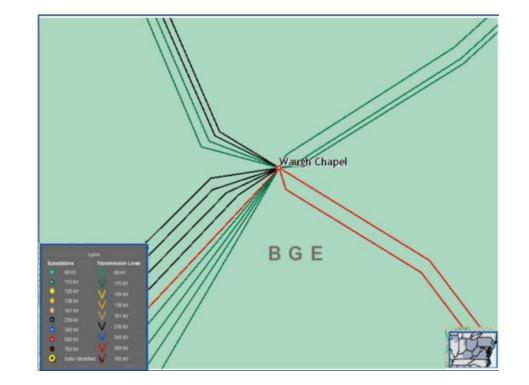
**Project Driver:** Equipment Material Condition, Performance, and Risk

## **Specific Assumption Reference:**

- Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions
- Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

## **Problem Statement:**

 Waugh Chapel 115kV circuit breaker #B6 installed in 1996 is in deteriorating condition and has elevated maintenance costs





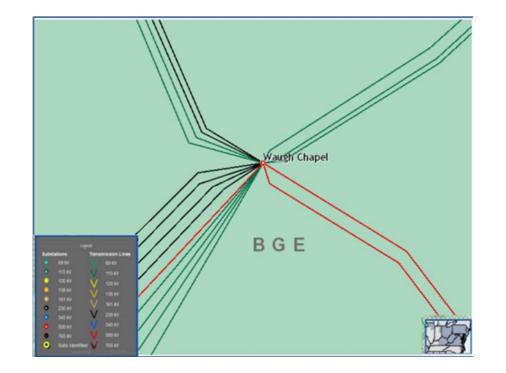
**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 4/17/2024

**Selected Solution:** Replace Waugh Chapel circuit breaker B6

Estimated Cost: \$0.7M

Projected In-Service: 10/17/2024

Supplemental Project ID: s3228.1





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 4/17/2024

Previously Presented: Need 10/19/2023 Solution 11/16/2023

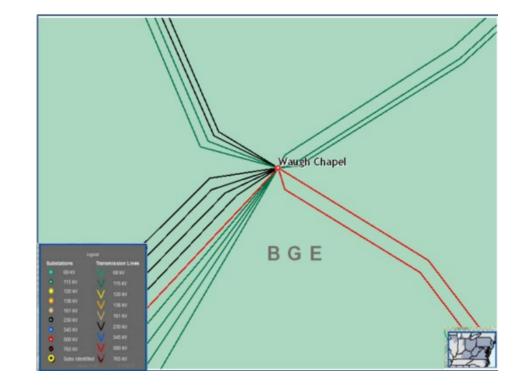
**Project Driver:** Equipment Material Condition, Performance, and Risk

## **Specific Assumption Reference:**

- Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions
- Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

## Problem Statement:

• Waugh Chapel 115kV circuit breaker #B9 installed in 1996 is in deteriorating condition and has elevated maintenance costs





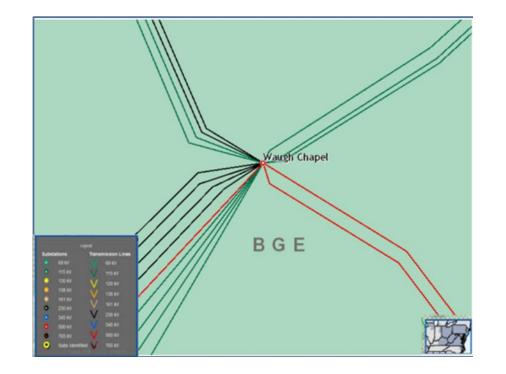
**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 4/17/2024

Selected Solution: Replace Waugh Chapel circuit breaker B9

Estimated Cost: \$0.7M

Projected In-Service: 6/6/2024

Supplemental Project ID: s3229.1





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 4/17/2024

Previously Presented: Need 10/19/2023 Solution 11/16/2023

**Project Driver:** Equipment Material Condition, Performance, and Risk

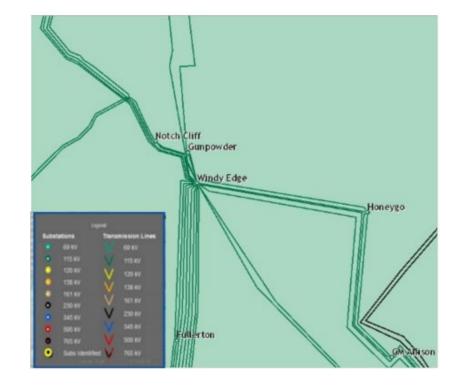
# **Specific Assumption Reference:**

• Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions

• Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

# **Problem Statement:**

• Windy Edge 115kV circuit breaker #B19 installed in 1961 is in deteriorating condition and has elevated maintenance costs





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 4/17/2024

Selected Solution: Replace Windy Edge circuit breaker B19

Estimated Cost: \$0.7M

**Projected In-Service:** 11/4/2024

Supplemental Project ID: s3230.1





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 4/17/2024

Previously Presented: Need 10/19/2023 Solution 11/16/2023

**Project Driver:** Equipment Material Condition, Performance, and Risk

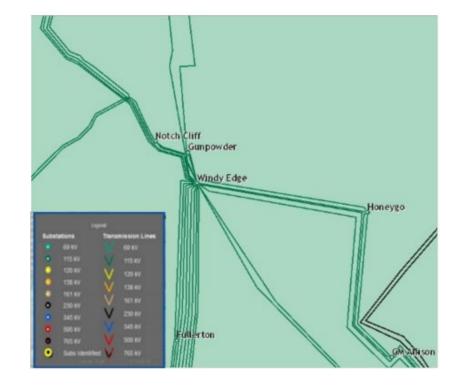
# **Specific Assumption Reference:**

• Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions

• Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

# **Problem Statement:**

• Windy Edge 115kV circuit breaker #B20 installed in 1961 is in deteriorating condition and has elevated maintenance costs





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 4/17/2024

Selected Solution: Replace Windy Edge circuit breaker B20

Estimated Cost: \$0.7M

Projected In-Service: 10/10/2024

Supplemental Project ID: s3231.1





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 5/13/2024

#### **Previously Presented:**

Need 12/13/2023 Solution 2/15/2024

**Project Driver:** Equipment Material Condition, Performance, and Risk

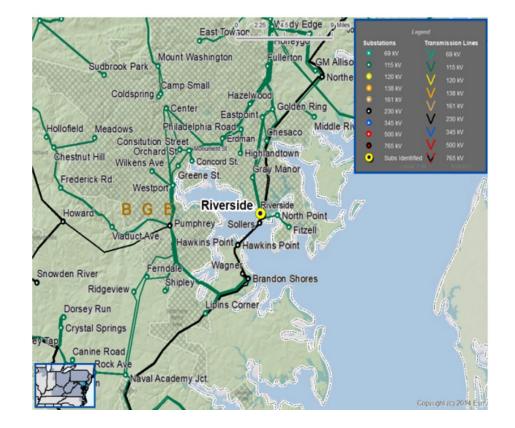
#### **Specific Assumption Reference:**

Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions
Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

#### **Problem Statement:**

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- Riverside 115kV substation originally constructed in 1947 was built to operate as a straight bus configuration consisting of two 115kV bus sections normally tied together with two bus tie breakers.
  - The configuration of the station results in a complicated non-standard control and protection scheme.
  - Operations switching is difficult because of existing protection schemes required for straight bus configuration.
  - Configuration creates reliability concerns with multiple element outages for various contingency scenarios including Bus and Faulted Breaker contingencies.
- Eleven 115kV oil breakers with their associated switches are currently in service with nine of the breakers being greater than 50 years old.
  - Much of the remaining equipment is original to the station.
- Frequent corrective maintenance throughout the substation
  - Maintenance items have included but are not limited to deteriorating foundations, oil leaks, relay misoperations, ground grid issues and control cables.





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 5/13/2024

#### **Selected Solution:**

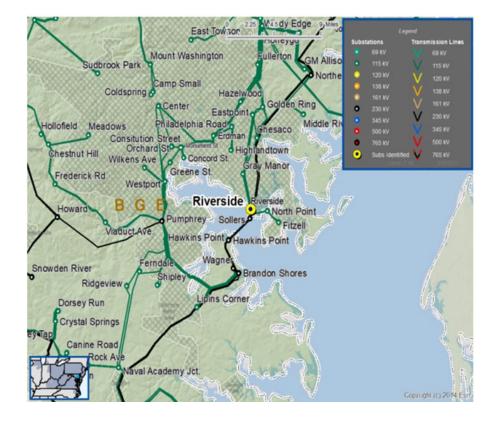
Rebuild Riverside 115kV station as 12 position GIS Breaker and Half Substation on existing BGE owned property

- Install 115 kV, 4000A, 63kA interrupting current equipment
- Install Relay and Control Panels
- Re-terminate existing transmission lines and transformer connections into new GIS equipment

Estimated Cost: \$84.3M

Projected In-Service: 12/31/2028

Supplemental Project ID: s3279.1



**Revision History** 

- 4/17/2024 V1 Local Plan posted for s3223.1 s3231.1
- 5/13/2024 V2 added s3297.1