



Transmission Expansion Advisory Committee (TEAC) Recommendations to the PJM Board

PJM Staff White Paper

PJM Interconnection
November 2025

For Public Use

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I. Executive Summary

On July 30, 2025, the PJM Board of Managers approved changes to the Regional Transmission Expansion Plan (RTEP), totaling a net increase of \$193.2 million for baseline projects to address changes to existing projects.

Since then, PJM has identified new baseline reliability criteria violations and the transmission system enhancements needed to solve them, at an estimated cost of \$2.4 million. Scope and cost changes to existing projects will result in a net decrease of \$80.8 million. This yields an overall RTEP net decrease of approximately \$78.4 million to resolve baseline criteria violations, for which PJM recommended Board approval. PJM is also providing the 2025 annual update of RTEP generation and merchant transmission Network Upgrades in this white paper. New projects with signed Generation Interconnection Agreements (GIAs), project scope changes and project cancellations have resulted in a net increase of \$604.4 million for Network Upgrades. Overall, with both baseline projects and Network Upgrades, PJM recommended an RTEP net increase of approximately \$526 million. With these changes, RTEP projects will total approximately \$58,522.82 million since the first Board approvals in 2000.

PJM sought the Reliability and Security Committee consideration and full Board approval of the RTEP baseline projects summarized in this white paper. On November 18, 2025, the Board approved the addition of RTEP baseline projects as well as other changes to the RTEP as summarized in this paper.

II. Baseline Project Recommendations

A key dimension of PJM's RTEP process is baseline reliability evaluation, which is necessary before subsequent interconnection requests can be analyzed. Baseline analysis identifies system violations to reliability criteria and standards, determines the potential to improve the market efficiency and operational performance of the system, and incorporates any public policy requirements. PJM then develops transmission system enhancements to solve identified violations and reviews them with stakeholders through the Transmission Expansion Advisory Committee (TEAC) and subregional RTEP committees prior to submitting its recommendation to the Board. Baseline transmission enhancement costs are allocated to PJM responsible customers.

III. Baseline Reliability Projects Summary

PJM recommended baseline projects totaling approximately \$2.4 million. The projects are substation equipment upgrades at various substations to address TPL-001-5 P5 contingency violations.

A complete listing of all recommended projects and their associated cost allocations is included in Attachment A (allocations to a single zone) and Attachment B (allocations to multiple zones).

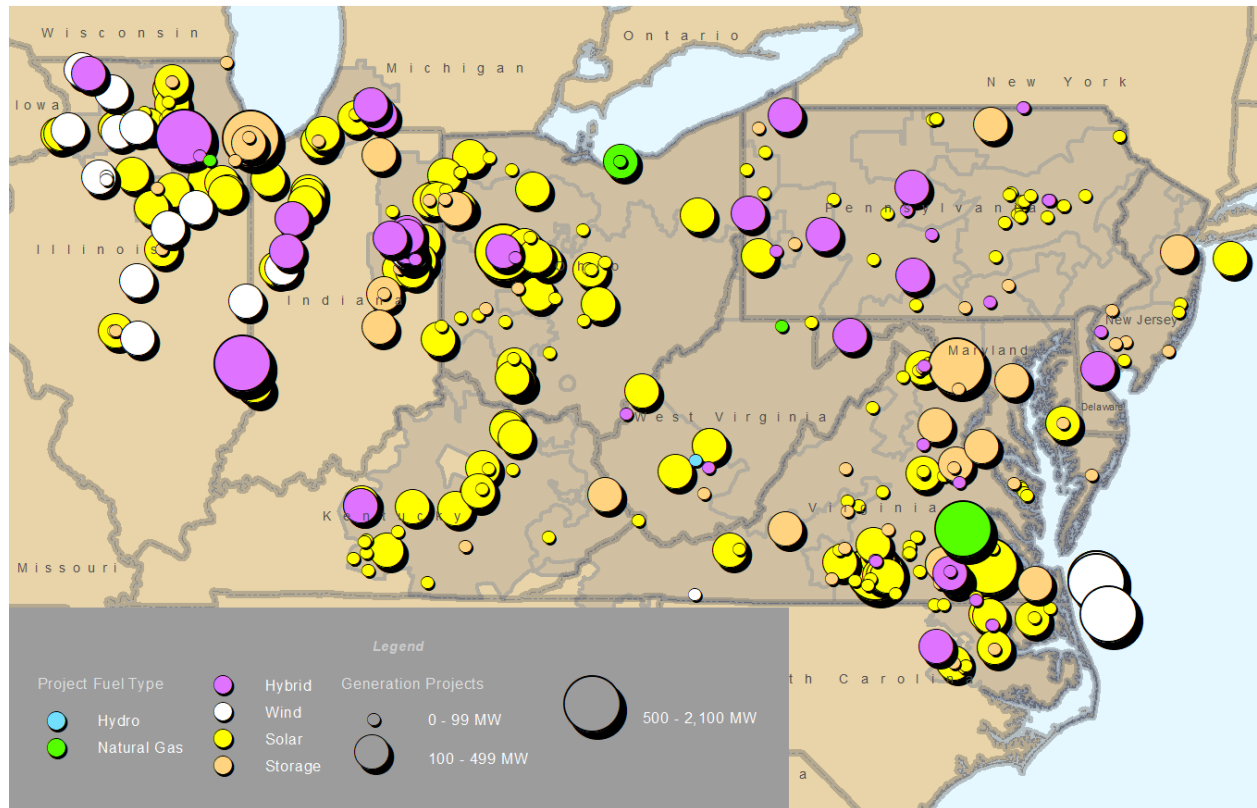
IV. New Services Queue

Throughout 2025, PJM has continued to study New Service Requests. These studies evaluated the impact of the New Service Request and included an evaluation of new generation interconnections, increases in generation at existing stations, long-term firm transmission service requests and merchant transmission interconnection requests.

These studies were last reviewed with the Board Reliability and Security Committee in February of 2025. Since that time, PJM has completed 398 System Impact Studies, and 522 New Service Requests have withdrawn. New projects

with signed Interconnection Service Agreements (ISAs), project scope changes and project cancellations have resulted in a net increase of \$604.4 million for network upgrades. The map below shows the locations of the new units associated with the completed interconnection System Impact Studies along with the fuel type and relative size. A listing of the projects with recently completed System Impact Studies is provided in Attachment C. A listing of the network upgrades associated with these projects is shown in Attachment D. The cost for the network upgrades associated with these interconnection projects is the responsibility of the Project Developer.

Map 1. Completed Interconnection System Impact Studies



V. Changes to Previously Approved Projects

Scope/Cost Changes

The following scope/cost modifications were recommended:

Project 9A:

- Project 9A is a market efficiency-driven project that was placed in suspension in 2021. The project has both east and west components, and since being placed in suspension, a number of other RTEP projects have been approved and constructed. Some of these projects occupy the same physical location or right-of-way as the 9A-East project. For instance, the 9A-East's Furnace Run-Conastone 230 kV lines are on the same rights-of-way that are now being utilized for the Chanceford-Conastone area 500 kV line and associated developments (2022 Window 3 approved projects). Also, the Chanceford 500 kV station ties into the Peach Bottom-TMI 500 kV line, located in close proximity, and serves similar objectives to 9A-East's Furnace Run 500 kV substation. PJM's most recent reevaluation of project 9A included the 2024 RTEP Window 1 reliability solutions, the 2024 Load Forecast and FirstEnergy's supplemental project s3540.1 (upgrading station equipment downstream of Rice-Ringgold 230 kV line – western portion). The reevaluation results showed that project 9A continues to exceed the 1.25 B/C threshold. Of the three scenarios studied, the scenario with the highest B/C ratio and least cost was the 9A-West only scenario. In July 2025, PJM obtained Board approval to modify the scope of Transource project 9A to retain the western portion and remove the eastern portion of the project, and terminate the project's suspended status and restore the western portion of the project. The scope reduction of removing project 9A-East reduces the project cost from \$322 million to \$179 million, resulting in a cost decrease of approximately \$143 million.

Project b3333 Buchanan 1 & 2 Deactivation:

The baseline project b3333 is driven by the deactivation of the Buchanan units 1 and 2. The owners of the Buchanan units withdrew their original deactivation request in June 2023. Since then, the units' owners notified PJM in March 2025 of their desire to deactivate again and have now deactivated the units as of July 2025. Due to the delay in deactivation timeline, the original planned new substation land (planned part of the original deactivation studies in 2023) is no longer available and has to be moved to a new location 2.6 miles away, which has resulted in a scope modification for the project. Detailed redlines of the scope change are available in the [July 2025 SRRTEP-W Reliability Analysis Update](#) presentation. The main update reflects the new Horn Mountain substation location and consequent revised line upgrades. This scope change results in the cost estimate increasing from \$40.2 million to \$106.6 million, resulting in a net increase of \$66.4 million.

Broadford 765 kV Circuit Breaker Replacement Cancellation:

The baseline project component b4000.200 (replace circuit breaker Q2 at Broadford 765 kV substation) is being canceled. There was a rating error in the study for the breaker, and with the corrected rating, the breaker replacement is no longer required. This scope reduction results in a net decrease of \$4.5 million.

Bergen Spare Equipment – Series Reactors:

The original baseline project scope for b3869 was to remove/retire the two Bergen 138 kV series reactors and relocate the Bergen generator No. 1 point of interconnection from Bergen 138 kV to Bergen 345 kV GIS through the existing 345/138 kV transformer. PSE&G's FERC Form 715 criteria did not allow it to buy a spare reactor, which is why the original scope was recommended. However, PSE&G has since changed its FERC Form 715 criteria to allow for the purchase of the spare reactor. The new scope is to replace the two Bergen 138 kV series reactors with two new dry type 138 kV series reactors. The project scope change results in the cost estimate increasing from \$12.5 million to \$12.8 million, resulting in a net increase of \$0.3 million.

All of the changes noted above result in a net RTEP cost decrease of approximately \$80.8 million.

VI. Review by the Transmission Expansion Advisory Committee (TEAC)

The project needs and recommended solutions discussed in this report were reviewed with stakeholders during 2025, most recently at the November 2025 TEAC meeting. In addition to receiving verbal feedback and comments during the relevant meetings, written comments were requested to be submitted to PJM to communicate any concerns with project recommendations.

VII. Cost Allocation

Cost allocations for recommended projects are shown in Attachment A (for allocation to a single zone) and Attachment B (for allocation to multiple zones).

Cost allocations are calculated in accordance with Schedule 12 of the Open Access Transmission Tariff. Baseline reliability project allocations are calculated using a distribution factor methodology that allocates cost to the load zones that contribute to the loading on the new facility. The allocations will be filed at FERC no later than 30 days following approval by the Board.

VIII. Board Approval

The PJM Reliability and Security Committee is requested to endorse the additions and changes to the RTEP proposed in this white paper and to recommend to the full Board for approval the new projects and changes to the existing RTEP projects as detailed in this white paper. On November 18, 2025, the Board approved the addition of RTEP baseline projects as well as other changes to the RTEP as summarized in this paper.

Attachment A – Reliability Project Single-Zone Allocations

Upgrade ID	Description	Cost Estimate (\$M)	Designated Entity / Transmission Owner	Cost Responsibility	Required IS Date
b3333.14	Install ~2.6 mi greenfield 69 kV line from greenfield Mount Heron station to the existing Horn Mountain S.S.	18.02	AEP	AEP (100.00%)	6/1/2023
b3869.3	Replace the two Bergen 138 kV series reactors with two new dry type 138 kV series reactors.	12.77	PSEG	PSEG (100.00%)	12/1/2029
b3936.1	AEP Zone 2024W1 P5 Solution #1: Install battery chargers and associated equipment at AEP substation. Addresses the following FGs: 2024-P5-AEP07, 2024-P5-AEP08.	0.07	AEP	AEP (100.00%)	6/1/2029
b3936.2	AEP Zone 2024W1 P5 Solution #2: Install battery chargers and associated equipment at AEP substation. Addresses the following FGs: 2024-P5-AEP03, 2024-P5-AEP04.	0.11	AEP	AEP (100.00%)	6/1/2029
b3936.3	AEP Zone 2024W1 P5 Solution #3: Install battery chargers and associated equipment at AEP substation. Addresses the following FGs: 2024-P5-AEP09, 2024-P5-AEP10, 2024-P5-AEP11, 2024-P5-AEP12.	0.08	AEP	AEP (100.00%)	6/1/2029
b3936.4	AEP Zone 2024W1 P5 Solution #4: Install battery chargers and associated equipment at AEP substation. Addresses the following FGs: 2024-P5-AEP05.	0.12	AEP	AEP (100.00%)	6/1/2029
b3936.5	AEP Zone 2024W1 P5 Solution #5: Install battery chargers and associated equipment at AEP substation. Addresses the following FGs: 2024-P5-AEP01.	0.09	AEP	AEP (100.00%)	6/1/2029
b3936.6	AEP Zone 2024W1 P5 Solution #6: Install battery chargers and associated equipment and upgrade protection equipment at OVEC substation. Addresses the following FGs: 2024-P5-AEP02.	0.58	OVEC	AEP (100.00%)	6/1/2029
b3936.7	AEP Zone 2024W1 P5 Solution #7: Install battery chargers and associated equipment at AEP substation. Addresses the following FGs: 2024-P5-AEP06.	0.15	AEP	AEP (100.00%)	6/1/2029
b3937.1	2024W1 DVP P5 Solution #1 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP01	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.2	2024W1 DVP P5 Solution #2 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP02	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.3	2024W1 DVP P5 Solution #3 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP03	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.4	2024W1 DVP P5 Solution #4 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP04	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.5	2024W1 DVP P5 Solution #5 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP05	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.6	2024W1 DVP P5 Solution #6 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP06	0.02	Dominion	Dominion (100.00%)	6/1/2029

Upgrade ID	Description	Cost Estimate (\$M)	Designated Entity / Transmission Owner	Cost Responsibility	Required IS Date
b3937.7	2024W1 DVP P5 Solution #7 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP07	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.8	2024W1 DVP P5 Solution #8 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP08	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.9	2024W1 DVP P5 Solution #9 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP09	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.10	2024W1 DVP P5 Solution #10 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP10	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.11	2024W1 DVP P5 Solution #11 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP11	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.12	2024W1 DVP P5 Solution #12 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP12	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.13	2024W1 DVP P5 Solution #13 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP13	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.14	2024W1 DVP P5 Solution #14 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP14	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.15	2024W1 DVP P5 Solution #15 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP15	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.16	2024W1 DVP P5 Solution #16 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP16	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.17	2024W1 DVP P5 Solution #17 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP17	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.18	2024W1 DVP P5 Solution #18 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP18	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.19	2024W1 DVP P5 Solution #19 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP19	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.20	2024W1 DVP P5 Solution #20 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP20	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.21	2024W1 DVP P5 Solution #21 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP21	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.22	2024W1 DVP P5 Solution #22 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP23	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.23	2024W1 DVP P5 Solution #23 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP24	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.24	2024W1 DVP P5 Solution #24 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP26	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.25	2024W1 DVP P5 Solution #25 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP27	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.26	2024W1 DVP P5 Solution #26 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP28	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.27	2024W1 DVP P5 Solution #27 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP29	0.02	Dominion	Dominion (100.00%)	6/1/2029

Upgrade ID	Description	Cost Estimate (\$M)	Designated Entity / Transmission Owner	Cost Responsibility	Required IS Date
b3937.28	2024W1 DVP P5 Solution #28 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP30	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.29	2024W1 DVP P5 Solution #29 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP31	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.30	2024W1 DVP P5 Solution #30 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP32	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.31	2024W1 DVP P5 Solution #31 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP33	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.32	2024W1 DVP P5 Solution #32 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP34	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.33	2024W1 DVP P5 Solution #33 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP35	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.34	2024W1 DVP P5 Solution #34 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP36	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.35	2024W1 DVP P5 Solution #35 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP37	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.36	2024W1 DVP P5 Solution #36 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP38	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.37	2024W1 DVP P5 Solution #37 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP39	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.38	2024W1 DVP P5 Solution #38 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP40	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3937.39	2024W1 DVP P5 Solution #39 – DC Supply Monitoring: Addressing FG # 2024-P5-DVP41	0.02	Dominion	Dominion (100.00%)	6/1/2029
b3939.1	2024W1 PSEG P5 Solution #1 – Battery monitoring upgrades at PSEG substation. Addresses FG #2024-P5-PSEG01	0.08	PSEG	PSEG (100.00%)	6/1/2029
b3939.2	2024W1 PSEG P5 Solution #2 – Battery monitoring upgrades at PSEG substation. Addresses FG #2024-P5-PSEG02	0.08	PSEG	PSEG (100.00%)	6/1/2029
b3939.3	2024W1 PSEG P5 Solution #3 – Battery monitoring upgrades at PSEG substation. Addresses FG #2024-P5-PSEG03	0.08	PSEG	PSEG (100.00%)	6/1/2029
b3939.4	2024W1 PSEG P5 Solution #4 – Battery monitoring upgrades at PSEG substation. Addresses FG #2024-P5DYN-PSEG01	0.08	PSEG	PSEG (100.00%)	6/1/2029
b3939.5	2024W1 PSEG P5 Solution #5 – Battery monitoring upgrades at PSEG substation. Addresses FG #2024-P5DYN-PSEG02	0.08	PSEG	PSEG (100.00%)	6/1/2029

Attachment B – Reliability Project Multi-Zone Allocations

None

Attachment C – Interconnection New Service Requests With System Impact Study Reports Issued

Transmission Owner	Queue Position	Fuel Type	MW Capacity (FTIR/FTWR)	MW Energy (nFTIR/nFTWR)
PJM-TVA	AI1-218	LTF	0.00	500.00
AEC	AF1-238	Storage	20.00	50.00
AEC	AF2-020	Storage	8.00	20.00
AEC	AF2-020	Storage	8.00	20.00
AEC	AF2-024	Storage	9.60	24.00
AEC	AF2-025	Storage	8.00	20.00
AEC	AG1-001	Solar	11.78	31.00
AEC	AG1-254	Solar, Storage	25.30	38.00
AEP	AE2-045	Solar	84.28	200.00
AEP	AE2-073	Solar	21.00	50.00
AEP	AE2-160	Hydro	30.00	51.00
AEP	AE2-160	Hydro	30.00	51.00
AEP	AE2-276	Storage	50.00	50.00
AEP	AE2-325	Storage	31.32	52.20
AEP	AF1-063	Solar	19.30	30.00
AEP	AF1-071	Solar	6.84	18.00
AEP	AF1-088	MTX	1000.00	1000.00
AEP	AF1-118	Solar, Storage	268.90	350.00
AEP	AF1-119	Solar, Storage	140.00	200.00
AEP	AF1-148	Solar, Storage	95.40	159.00
AEP	AF1-161	Storage	25.00	50.00
AEP	AF1-162	Storage	60.00	100.00
AEP	AF1-176	Solar, Storage, Hybrid	155.68	300.00
AEP	AF1-202	Wind	34.00	200.00
AEP	AF1-204	Wind	63.75	255.00
AEP	AF1-207	Solar	34.00	180.00
AEP	AF1-221	Solar	25.20	180.00
AEP	AF1-223	Solar	90.00	150.00
AEP	AF1-268	Solar	57.10	83.00
AEP	AF1-275	Solar	30.00	50.00
AEP	AF1-323	Solar	33.00	55.00
AEP	AF2-008	MTX	500.00	1000.00
AEP	AF2-014	Solar	90.00	150.00
AEP	AF2-068	Solar	90.00	150.00
AEP	AF2-078	Solar, Storage	120.00	200.00

Transmission Owner	Queue Position	Fuel Type	MW Capacity (FTIR/FTWR)	MW Energy (nFTIR/nFTWR)
AEP	AF2-083	Solar	100.00	150.00
AEP	AF2-094	Solar	26.40	40.00
AEP	AF2-106	Solar	90.00	150.00
AEP	AF2-107	Solar	32.30	50.00
AEP	AF2-127	Solar	24.90	38.00
AEP	AF2-132	Solar	180.00	300.00
AEP	AF2-133	Solar	180.00	300.00
AEP	AF2-137	Solar	210.00	500.00
AEP	AF2-149	Solar	32.00	80.00
AEP	AF2-162	Solar	30.00	45.00
AEP	AF2-173	Solar	84.00	140.00
AEP	AF2-177	Wind	26.00	200.00
AEP	AF2-191	Solar	66.00	110.00
AEP	AF2-204	Solar, Storage	72.00	110.00
AEP	AF2-205	Solar	120.00	200.00
AEP	AF2-209	Solar	19.60	140.00
AEP	AF2-224	Solar	42.00	100.00
AEP	AF2-291	Solar	60.00	100.00
AEP	AF2-302	Solar	12.00	20.00
AEP	AF2-335	Solar	60.00	100.00
AEP	AF2-359	Solar	75.00	125.00
AEP	AF2-370	Storage	20.00	0.00
AEP	AF2-371	Solar	50.40	84.00
AEP	AF2-375	Solar	77.76	129.60
AEP	AF2-376	Storage	20.00	50.00
AEP	AF2-377	Storage	20.00	50.00
AEP	AF2-382	Solar	45.00	75.00
AEP	AF2-388	Wind	35.20	200.00
AEP	AF2-389	Solar	30.00	50.00
AEP	AF2-396	Solar, Storage, Hybrid	200.00	200.00
AEP	AF2-407	Storage	300.00	300.00
AEP	AF2-408	Storage	80.00	80.00
AEP	AF2-440	Solar	25.00	50.00
AEP	AG1-003	Solar, Storage	226.00	400.00
AEP	AG1-004	Storage	200.00	200.00
AEP	AG1-017	Wind	2.26	12.64
AEP	AG1-022	Solar	12.00	20.00
AEP	AG1-024	Solar	35.70	85.00

Transmission Owner	Queue Position	Fuel Type	MW Capacity (FTIR/FTWR)	MW Energy (nFTIR/nFTWR)
AEP	AG1-034	Solar	53.55	127.50
AEP	AG1-047	Solar	60.00	100.00
AEP	AG1-066	Solar	48.00	80.00
AEP	AG1-089	Storage	12.00	30.00
AEP	AG1-091	Solar	32.40	50.00
AEP	AG1-107	Solar	85.70	150.00
AEP	AG1-109	Storage	25.00	0.00
AEP	AG1-124	Solar	53.01	90.00
AEP	AG1-125	Solar	234.90	400.00
AEP	AG1-126	Solar	234.90	400.00
AEP	AG1-136	Storage	40.00	100.00
AEP	AG1-163	Solar	42.00	100.00
AEP	AG1-194	Solar, Storage, Hybrid	27.00	79.00
AEP	AG1-218	Solar	150.00	250.00
AEP	AG1-222	Storage	90.00	150.00
AEP	AG1-226	Solar	142.00	450.00
AEP	AG1-232	Solar	81.00	135.00
AEP	AG1-237	Wind	26.00	200.00
AEP	AG1-297	Storage	75.00	300.00
AEP	AG1-302	Solar	180.00	300.00
AEP	AG1-311	Solar, Storage	69.40	99.00
AEP	AG1-324	Solar, Storage	27.90	39.00
AEP	AG1-349	Solar	156.00	260.00
AEP	AG1-351	Solar	34.80	58.00
AEP	AG1-365	Solar	60.00	100.00
AEP	AG1-366	Storage	20.00	50.00
AEP	AG1-367	Solar	60.00	100.00
AEP	AG1-368	Solar	60.00	100.00
AEP	AG1-369	Solar	29.94	49.90
AEP	AG1-375	Solar	60.00	100.00
AEP	AG1-410	Solar	180.00	300.00
AEP	AG1-411	Storage	100.00	100.00
AEP	AG1-414	Solar	45.00	75.00
AEP	AG1-433	Wind	17.60	100.00
AEP	AG1-436	Solar	75.00	125.00
AEP	AG1-447	Storage	55.00	55.00
AEP	AG1-494	Storage	20.00	50.00
AEP	AG1-508	Wind	9.30	63.30

Transmission Owner	Queue Position	Fuel Type	MW Capacity (FTIR/FTWR)	MW Energy (nFTIR/nFTWR)
AEP	AG1-522	Solar	180.00	300.00
AEP	AG1-523	Solar	180.00	300.00
AEP	AG1-524	Solar	180.00	300.00
AEP	AG1-525	Solar	180.00	300.00
AEP	AG1-528	Solar	135.00	225.00
AEP	AG1-554	Solar	32.70	49.99
AEP	AG1-555	Solar, Storage	88.40	120.00
AEP	AG1-562	Solar	150.00	250.00
AMPT	AG1-319	Solar	39.00	65.00
APS	AF1-099	Solar, Storage, Hybrid	75.90	126.50
APS	AF1-142	Solar, Storage, Hybrid	121.44	202.40
APS	AF2-114	Solar	9.00	15.00
APS	AF2-117	Solar	46.67	70.00
APS	AF2-311	Solar	55.00	100.00
APS	AF2-316	Solar	82.70	150.00
APS	AG1-182	Solar	65.21	100.00
APS	AG1-186	Storage	34.79	0.00
APS	AG1-233	Solar	30.00	50.00
APS	AG1-307	Solar, Storage	56.00	80.00
APS	AG1-363	Solar, Storage	220.00	300.00
APS	AG1-415	Solar	25.00	50.00
APS	AG1-514	Storage	4.00	10.00
APS	AG1-517	Natural Gas	50.00	50.00
APS	AG1-527	Solar	129.00	215.00
APS	AG1-533	Solar	24.00	40.00
ATSI	AF2-004	Natural Gas	33.00	33.00
ATSI	AF2-005	Natural Gas	8.00	8.00
ATSI	AF2-126	Solar	8.00	12.00
ATSI	AF2-321	Solar	88.80	148.00
ATSI	AG1-039	Solar	23.52	56.00
ATSI	AG1-054	Solar	25.20	40.00
ATSI	AG1-239	Solar	90.00	150.00
ATSI	AG1-489	Solar, Storage	145.00	175.00
ATSI	AG1-500	Natural Gas	385.50	406.40
ATSI	AG1-501	Natural Gas	10.00	11.30
BGE	AG1-104	Storage	120.00	300.00
ComEd	AE1-070	Natural Gas	135.00	0.00
ComEd	AE1-114	Wind	34.00	150.00

Transmission Owner	Queue Position	Fuel Type	MW Capacity (FTIR/FTWR)	MW Energy (nFTIR/nFTWR)
ComEd	AE1-172	Wind	44.88	255.00
ComEd	AE2-173	Storage	50.00	50.00
ComEd	AE2-223	Wind	19.50	150.00
ComEd	AE2-261	Solar	179.40	299.00
ComEd	AE2-321	Solar	67.00	100.00
ComEd	AE2-341	Solar	100.60	150.00
ComEd	AF1-030	Solar	66.90	100.00
ComEd	AF1-048	Storage	31.32	52.20
ComEd	AF1-090	Wind	35.20	200.00
ComEd	AF1-200	MTX	2035.00	2100.00
ComEd	AF1-280	Solar	0.00	200.00
ComEd	AF1-296	Wind	33.60	190.89
ComEd	AF1-314	Wind	37.20	212.00
ComEd	AF1-331	Solar	20.00	20.00
ComEd	AF2-027	Storage	20.00	50.00
ComEd	AF2-031	Storage	8.00	20.00
ComEd	AF2-032	Solar	13.60	20.00
ComEd	AF2-034	Solar, Storage, Hybrid	10.80	20.00
ComEd	AF2-041	Solar	180.00	300.00
ComEd	AF2-069	Wind	1.98	8.40
ComEd	AF2-070	Wind	3.10	18.15
ComEd	AF2-095	Solar	86.40	144.00
ComEd	AF2-096	Solar	180.00	300.00
ComEd	AF2-142	Solar	90.00	150.00
ComEd	AF2-143	Solar	90.00	150.00
ComEd	AF2-182	Solar	0.00	300.00
ComEd	AF2-199	Solar	60.00	100.00
ComEd	AF2-200	Solar	120.00	200.00
ComEd	AF2-201	Wind, Solar, Hybrid	51.40	199.00
ComEd	AF2-225	Solar	63.00	150.00
ComEd	AF2-226	Storage	20.00	50.00
ComEd	AF2-252	Storage	20.00	50.00
ComEd	AF2-319	Storage	20.00	50.00
ComEd	AF2-329	Storage	42.20	42.20
ComEd	AF2-349	Solar	0.00	300.00
ComEd	AF2-350	Solar	60.00	100.00
ComEd	AF2-352	Storage	20.00	50.00
ComEd	AF2-363	Solar	48.84	81.40

Transmission Owner	Queue Position	Fuel Type	MW Capacity (FTIR/FTWR)	MW Energy (nFTIR/nFTWR)
ComEd	AF2-366	Solar	56.94	94.90
ComEd	AF2-392	Wind	35.20	199.00
ComEd	AF2-393	Storage	55.00	60.00
ComEd	AF2-394	Storage	40.00	40.00
ComEd	AF2-441	Storage	80.00	200.00
ComEd	AG1-005	Solar	120.00	200.00
ComEd	AG1-118	Solar	180.00	300.00
ComEd	AG1-120	Solar	71.16	118.60
ComEd	AG1-127	Solar	57.10	95.10
ComEd	AG1-236	Wind	23.40	180.00
ComEd	AG1-298	Storage	500.00	500.00
ComEd	AG1-374	Solar	180.00	300.00
ComEd	AG1-434	Wind	35.20	175.00
ComEd	AG1-435	Wind	35.20	150.00
ComEd	AG1-460	Storage	12.00	30.00
ComEd	AG1-462	Solar	153.00	255.00
ComEd	AG1-512	Storage	16.00	40.00
ComEd	AG1-553	Solar	0.00	260.00
Dayton	AE1-092	Solar	96.40	206.60
Dayton	AE2-305	Solar	46.80	78.00
Dayton	AF1-053	Storage	16.00	40.00
Dayton	AF1-054	Solar	23.10	38.50
Dayton	AF1-282	Solar	60.00	100.00
Dayton	AF1-283	Solar	78.00	130.00
Dayton	AF2-066	Solar	48.00	80.00
Dayton	AF2-298	Solar	29.90	49.90
Dayton	AG1-207	Storage	85.00	85.00
Dayton	AG1-231	Solar	12.00	20.00
Dayton	AG1-323	Solar, Storage, Hybrid	40.00	40.00
DL	AF2-384	Solar, Storage	20.00	20.00
DL	AG1-485	Storage	55.00	55.00
Dominion	AE1-148	Solar	54.00	90.00
Dominion	AE1-173	Solar	480.00	800.00
Dominion	AE2-094	Solar, Storage	207.20	300.00
Dominion	AE2-122	Offshore Wind	158.90	800.10
Dominion	AE2-147	Solar	90.00	150.00
Dominion	AE2-156	Storage	100.00	100.00
Dominion	AE2-185	Solar	36.00	60.00

Transmission Owner	Queue Position	Fuel Type	MW Capacity (FTIR/FTWR)	MW Energy (nFTIR/nFTWR)
Dominion	AE2-187	Solar	36.00	60.00
Dominion	AE2-231	Solar	26.40	44.00
Dominion	AE2-250	Solar	54.00	82.50
Dominion	AE2-283	Solar	28.00	53.00
Dominion	AE2-291	Solar	61.20	102.00
Dominion	AE2-313	Solar	188.40	314.00
Dominion	AF1-069	Solar, Storage	67.70	94.00
Dominion	AF1-123	Offshore Wind	253.20	833.00
Dominion	AF1-124	Offshore Wind	254.10	836.00
Dominion	AF1-125	Offshore Wind	249.30	820.00
Dominion	AF1-128	Natural Gas	569.00	569.00
Dominion	AF1-152	Solar	30.00	50.00
Dominion	AF1-294	Solar	22.20	41.00
Dominion	AF2-013	Storage	100.00	100.00
Dominion	AF2-035	Solar	48.00	72.00
Dominion	AF2-037	Solar	56.40	94.00
Dominion	AF2-042	Solar	300.00	500.00
Dominion	AF2-046	Solar	83.70	126.00
Dominion	AF2-063	Solar	90.00	150.00
Dominion	AF2-080	Solar	48.50	70.00
Dominion	AF2-081	Solar	56.00	80.00
Dominion	AF2-091	Solar	14.28	34.00
Dominion	AF2-115	Solar	13.50	25.00
Dominion	AF2-120	Solar	37.20	62.00
Dominion	AF2-171	Solar	90.00	150.00
Dominion	AF2-222	Solar	100.00	167.00
Dominion	AF2-297	Solar	48.00	80.00
Dominion	AF2-299	Solar	10.80	18.00
Dominion	AF2-300	Solar	12.00	20.00
Dominion	AF2-303	Solar, Storage	100.00	100.00
Dominion	AF2-304	Solar, Storage	89.00	89.00
Dominion	AF2-324	Solar	45.00	75.00
Dominion	AF2-403	Storage	8.00	0.00
Dominion	AF2-404	Storage	0.00	0.00
Dominion	AG1-007	Solar	6.00	9.40
Dominion	AG1-008	Solar	83.70	126.00
Dominion	AG1-021	Solar	10.80	20.00
Dominion	AG1-038	Solar	18.90	45.00
Dominion	AG1-075	Solar	93.20	150.00

Transmission Owner	Queue Position	Fuel Type	MW Capacity (FTIR/FTWR)	MW Energy (nFTIR/nFTWR)
Dominion	AG1-082	Solar, Storage, Hybrid	12.00	20.00
Dominion	AG1-083	Solar, Storage, Hybrid	12.00	20.00
Dominion	AG1-098	Solar	64.20	107.00
Dominion	AG1-105	Solar	54.00	90.00
Dominion	AG1-106	Solar	16.00	23.00
Dominion	AG1-135	Solar	36.00	60.00
Dominion	AG1-146	Solar	18.00	30.00
Dominion	AG1-147	Solar	42.00	70.00
Dominion	AG1-152	Storage	40.00	100.00
Dominion	AG1-153	Storage	30.00	75.00
Dominion	AG1-154	Storage	20.00	50.00
Dominion	AG1-166	Solar	6.00	20.00
Dominion	AG1-167	Solar	4.50	15.00
Dominion	AG1-168	Solar	4.50	15.00
Dominion	AG1-169	Solar	4.50	15.00
Dominion	AG1-170	Solar	3.00	10.00
Dominion	AG1-171	Solar	12.00	20.00
Dominion	AG1-172	Solar	12.00	20.00
Dominion	AG1-173	Solar	12.00	20.00
Dominion	AG1-221	Storage	20.00	50.00
Dominion	AG1-272	Solar, Storage, Hybrid	6.00	20.00
Dominion	AG1-273	Solar, Storage, Hybrid	6.00	20.00
Dominion	AG1-274	Solar, Storage, Hybrid	6.00	20.00
Dominion	AG1-285	Solar	75.00	125.00
Dominion	AG1-305	Solar	37.80	63.00
Dominion	AG1-342	Solar	21.60	36.00
Dominion	AG1-343	Solar, Storage, Hybrid	35.00	62.50
Dominion	AG1-346	Solar	12.00	20.00
Dominion	AG1-384	Solar, Storage, Hybrid	6.00	20.00
Dominion	AG1-393	Solar	12.00	20.00
Dominion	AG1-394	Solar	5.00	14.20
Dominion	AG1-412	Storage	80.00	200.00
Dominion	AG1-427	Solar	71.14	118.56
Dominion	AG1-428	Solar	28.08	46.80
Dominion	AG1-437	Solar	60.00	100.00

Transmission Owner	Queue Position	Fuel Type	MW Capacity (FTIR/FTWR)	MW Energy (nFTIR/nFTWR)
Dominion	AG1-438	Solar	60.00	100.00
Dominion	AG1-439	Solar	150.00	250.00
Dominion	AG1-442	Storage	35.00	35.00
Dominion	AG1-443	Storage	35.00	35.00
Dominion	AG1-444	Storage	80.00	80.00
Dominion	AG1-449	Storage	122.00	122.00
Dominion	AG1-451	Storage	20.00	20.00
Dominion	AG1-502	Solar, Storage, Hybrid	64.00	80.00
Dominion	AG1-502	Solar, Storage	64.00	80.00
Dominion	AG1-503	Solar, Storage, Hybrid	16.00	20.00
Dominion	AG1-503	Solar, Storage	16.00	20.00
Dominion	AG1-536	Storage	32.00	75.00
Dominion	AG1-537	Storage	32.00	75.00
Dominion	AG1-551	Solar	13.10	19.99
Dominion	AG1-552	Solar	12.20	18.00
Dominion	AG1-559	Solar, Storage	13.30	20.00
DPL	AF1-231	Storage	7.60	19.00
DPL	AF2-358	Solar	60.00	100.00
DPL	AG1-450	Storage	25.00	25.00
DPL	AG1-497	Solar, Storage, Hybrid	84.00	120.00
EKPC	AE1-246	Solar	57.20	85.00
EKPC	AE2-138	Solar	20.80	260.00
EKPC	AE2-210	Solar	7.20	90.00
EKPC	AE2-275	Solar	7.20	90.00
EKPC	AE2-308	Solar	60.00	100.00
EKPC	AF1-116	Solar	72.00	120.00
EKPC	AF1-233	Solar	113.10	188.50
EKPC	AF2-090	Solar	73.60	110.00
EKPC	AF2-111	Solar	150.00	250.00
EKPC	AF2-260	Solar	53.00	85.00
EKPC	AF2-307	Solar	39.60	64.20
EKPC	AF2-308	Storage	28.00	28.00
EKPC	AF2-309	Solar	42.00	70.00
EKPC	AF2-348	Solar	150.00	250.00
EKPC	AF2-355	Solar	135.00	225.00
EKPC	AF2-365	Solar	30.00	50.00
EKPC	AF2-391	Solar, Storage	72.00	120.00

Transmission Owner	Queue Position	Fuel Type	MW Capacity (FTIR/FTWR)	MW Energy (nFTIR/nFTWR)
EKPC	AG1-067	Solar	24.80	38.00
EKPC	AG1-070	Solar	32.70	45.00
EKPC	AG1-071	Solar	37.50	55.00
EKPC	AG1-320	Solar	54.80	82.00
EKPC	AG1-341	Solar, Storage	63.60	106.00
EKPC	AG1-353	Solar	58.80	98.00
EKPC	AG1-354	Solar	90.00	150.00
EKPC	AG1-405	Solar	34.20	57.00
EKPC	AG1-406	Storage	22.00	22.00
EKPC	AG1-471	Solar	32.40	54.00
EKPC	AG1-526	Solar	133.20	222.00
JCPL	AF2-413	Storage	250.00	250.00
JCPL	AG1-188	Solar	8.32	19.80
JCPL	AG1-189	Solar	5.10	12.00
ME	AG1-052	Storage	20.00	20.00
ME	AG1-482	Solar, Storage	20.00	20.00
ME	AG1-486	Storage	15.00	15.00
OVEC	AF2-124	Solar	50.40	120.00
PENELEC	AF1-106	Storage, Solar	20.00	20.00
PENELEC	AF1-240	Solar	11.00	15.75
PENELEC	AF2-010	Solar	46.00	77.00
PENELEC	AF2-050	Solar	30.00	50.00
PENELEC	AF2-296	Solar	12.00	20.00
PENELEC	AF2-405	Storage	10.00	10.00
PENELEC	AF2-412	Storage	100.00	100.00
PENELEC	AG1-090	Solar, Storage, Hybrid	30.00	95.00
PENELEC	AG1-303	Solar	26.40	44.00
PENELEC	AG1-377	Solar	6.00	20.00
PENELEC	AG1-378	Solar	6.00	20.00
PENELEC	AG1-392	Solar	18.00	30.00
PENELEC	AG1-392A	Solar	18.00	30.00
PENELEC	AG1-392B	Solar	9.00	15.00
PENELEC	AG1-392C	Solar	9.00	15.00
PENELEC	AG1-455	Storage	35.00	35.00
PENELEC	AG1-473	Solar, Storage, Hybrid	32.34	53.90
PENELEC	AG1-548	Solar, Storage, Hybrid	45.00	150.00
PENELEC	AG1-549	Solar, Storage, Hybrid	85.00	100.00

Transmission Owner	Queue Position	Fuel Type	MW Capacity (FTIR/FTWR)	MW Energy (nFTIR/nFTWR)
PEPCO	AG1-483	Storage	500.00	500.00
PPL	AF2-056	Solar	33.00	50.00
PPL	AF2-082	Solar	33.00	55.00
PPL	AF2-086	Solar	11.80	19.60
PPL	AF2-331	Solar	30.00	50.00
PPL	AF2-332	Solar	30.00	50.00
PPL	AF2-333	Solar	12.00	20.00
PPL	AF2-334	Solar	12.00	20.00
PPL	AF2-417	Solar	12.00	20.00
PPL	AF2-421	Solar	12.00	20.00
PPL	AF2-424	Solar	12.00	20.00
PPL	AF2-425	Solar	12.00	20.00
PPL	AF2-433	Solar	12.00	20.00
PPL	AF2-434	Solar	12.00	20.00
PPL	AF2-444	Solar	11.80	19.80
PPL	AG1-156	Solar	39.50	60.00
PPL	AG1-164	Solar	12.00	20.00
PPL	AG1-165	Solar	12.00	20.00
PPL	AG1-259	Solar	6.70	15.90
PPL	AG1-259	Solar	6.70	15.90
PPL	AG1-260	Solar	6.70	15.90
PPL	AG1-260	Solar	6.70	15.90
PPL	AG1-277	Solar, Storage, Hybrid	32.00	40.00
PPL	AG1-278	Solar, Storage, Hybrid	15.42	20.00
PPL	AG1-279	Solar, Storage, Hybrid	15.42	20.00

Attachment D – Interconnection Network Upgrades

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n0629	Sewaren - Woodbridge "O" - Reconductor Circuit - Upgrade 230 kV line	11.100	7/1/2009
n0636.2	Portland - replace Terminal Equipment - upgrade 230 kV 1 CT, 1 CB and 1 line trap	1.040	7/1/2009
n0645.1	Whippany - Roseland - upgrade 230 kV of JCPL side (rebuild circuit)	11.910	7/1/2009
n0657	Atlantic - Larrabee - upgrade 230 kV reconductor circuit	6.320	7/1/2009
n0666.1	Hudson - 230 kV substation upgrade	31.200	7/1/2009
n0666.10	Hudson - Replace 230 kV breaker 4HB, upgrade with 80 kA	0.000	7/1/2009
n0666.11	Hudson - Replace 230 kV breaker 1HA, upgrade with 80 kA (cost differential from 63 to 80 kA)	0.000	7/1/2009
n0666.12	Hudson - Replace 230 kV breaker 1HC, upgrade with 80 kA	0.000	7/1/2009
n0666.13	Hudson - Replace 230 kV breaker 1HA, upgrade with 80 kA (cost differential from 63 to 80 kA)	0.000	7/1/2009
n0666.2	Hudson - Replace 230 kV breaker 2HC, upgrade with 80 kA	0.000	7/1/2009
n0666.3	Hudson - Replace 230 kV breaker 2HA, upgrade with 80 kA (cost differential from 63 to 80 kA)	0.000	7/1/2009
n0666.4	Hudson - Replace 230 kV breaker 3HA, upgrade with 80 kA	0.000	7/1/2009
n0666.5	Hudson - Replace 230 kV breaker 1HB, upgrade with 80 kA	0.000	7/1/2009
n0666.6	Hudson - Replace 230 kV breaker 4HA, upgrade with 80 kA (cost differential from 63 to 80 kA)	0.000	7/1/2009
n0666.7	Hudson - Replace 230 kV breaker 4HC, upgrade with 80 kA	0.000	7/1/2009
n0666.8	Hudson - Replace 230 kV breaker 3HB, upgrade with 80 kA (cost differential from 63 to 80 kA)	0.000	7/1/2009
n0666.9	Hudson - Replace 230 kV breaker 3HC, upgrade with 80 kA	0.000	7/1/2009
n0985	Replace Athenia 230 kV breaker 21H	1.500	7/1/2009
n0986	Replace Athenia 230 kV breaker 11H	1.500	7/1/2009
n0987	Replace Athenia 230 kV breaker 51H	1.500	7/1/2009
n0988	Replace Athenia 138 kV breaker 2BH	1.500	7/1/2009
n1035	Athenia - Bergen - build new 230 kV Parallel Circuit	129.190	6/1/2010
n1236	Essex34 - Replace 230 kV Breaker 4LM with 80 kA Symmetrical Breaker	1.500	6/1/2010
n1246	Expansion to Bluff Point station to include four 138 kV breakers in a ring bus configuration, relaying, SCADA, and associated equipment.	4.310	10/31/2011
n1246.1	Line work to reroute the College Corner - Jay 138 kV line into Bluff Point station. One span of 138 kV conductor out terminating on interconnection customer's first pole outside of AEP's Bluff Point station. continued in notes.	0.440	10/31/2011
n1246.2	138 kV primary and back-up metering to be installed in the expanded Bluff Point yard and transformer relaying replacement at the Bluff Point station.	0.370	10/31/2011
n1325	Doubs - Install redundant channel transfer trip carrier equipment on the Bismark (Mt. Storm) 500 kV terminal	0.061	12/31/2010

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n1397	Rhodes Lane - Construct a one span 2-2032 ACSR 500 kV loop line from the existing Yukon-Browns Run (Hatfield) line at approximately 2.8 miles from substation to new switching station	5.600	6/1/2011
n1398	Yukon - Upgrade the relaying for the Rhodes Lane terminal and install fiber optic cable from the 500 kV line dead-end structure to the control building	0.200	6/1/2011
n1571	T94 Cook-Palesades - Construct new 345 kV Switching Station connecting to the Cooks - Palisades circuits, including 5-345 kV CB, Relays, metering, SCADA and associated equipment	2.000	3/1/2010
n1572	Cook - Upgrade line relaying with AEP standard relay package of 345 kV station on Cook-Palisades circuit	0.100	3/1/2010
n1865	Front Royal - Construct loop in line 508 to a new 3-breaker ring bus substation	7.310	4/15/2015
n1866	Meadow Brook - Install dual primary relays	0.040	4/15/2015
n2085	Woodville - Install 42.31 MVAR capacitors in substation from the MVAR deficiency at Bever Valley	2.330	11/1/2012
n2143	Install anti-islanding (transfer trip) facilities at Taneytown 2 substation.	0.260	12/1/2011
n2146	Expand Frostburg#1 substation. Extend 138 kV bus, install 1-138 kV breaker, 3-138 kV disconnect switches, 138 kV metering, arresters, line traps and CVTIs.	1.553	12/1/2010
n3285.1	Replace existing Ox wave trap with 4000 A.	0.917	6/1/2015
n3285.2	Replace existing Bristers wave trap with 4000 A.	0.053	6/1/2015
n3287	Install Breaker and a half interconnection substation for Brunswick Generator X2-076 and loop in and out line 570.	13.315	6/1/2015
n3289	Rawlings - Install three breaker ring bus substation on line 556	8.626	6/1/2015
n3290	X2-076 - Add new 500 kV transmission line between line 570 and 556.	64.729	6/1/2015
n3292	Carson - Rearrange substation to separate line 556 and 570 from the same breaker bay.	4.832	6/1/2015
n3301	Essex 230 kV Three Breaker Bay Expansion less one breaker	7.000	12/31/2015
n3316	Replace two 500 kV shield wires between Yukon sub and Rhodes Lane switching station with OPGW	0.400	6/1/2011
n3317	Hatfield - Revise/upgrade relay equipment	0.600	6/1/2011
n3356.17	North Anna - Replace existing wave trap with 4000 A	0.120	12/1/2015
n3454.1	Loudoun - Upgrade breakers L152, L252 with 63 kA breaker	0.630	6/1/2016
n3454.2	Loudoun - Upgrade breakers L152, L252 with 63 kA breaker	0.630	6/1/2016
n3457.1	Pleasant View - Upgrade breakers H1T274 (274T2098), SC322 & H1T201 (201T2098) with 63 kA breaker	0.960	6/1/2016
n3457.2	Pleasant View - Upgrade breakers H1T274 (274T2098), SC322 & H1T201 (201T2098) with 63 kA breaker	0.960	6/1/2016
n3457.3	Pleasant View - Upgrade breakers H1T274 (274T2098), SC322 & H1T201 (201T2098) with 63 kA breaker	0.960	6/1/2016
n3487	Install a new 5 breaker North Keys Area Road sub.	2.700	6/1/2016
n3488	Connect Pepco 5071 line into new 500 kV North Keys Area Road sub	3.000	6/1/2016

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n3508	Replace the Ridgeley 'A' 34.5 kV breaker	0.100	10/31/2010
n3562	Rebuild the Lackawanna-Peckville 230 kV line (3.0 miles), the first 0.6 miles of the Blooming Grove-Peckville 230 kV line and a new 0.7-mile 230 kV line using double bundled 1590 ACSR	14.050	6/1/2017
n3563	Install one new 3000A, 230 kV circuit breaker, and upgrade equipment in Bay 4 of the Lackawanna 230 kV substation to a rating of 3000A.	3.870	6/1/2017
n3575	Install new 500 kV gas-insulated line between the Sunbury 500 kV substation and the new X2-025 interconnection facility.	7.080	10/31/2015
n3576	Install fourth bay to the double breaker Sunbury 500 kV substation to connect the line from the X2-025 interconnection facility.	1.980	10/31/2015
n3645	Rock Springs - Engineering and design related activities associated with relocating one H-frame structure and re-positioning another H-frame structure and the future generator disconnect in the Rock Springs 500 kV substation.	0.870	6/1/2017
n3646	Rock Springs - Engineering and design related activities associated with upgrading bus differential protection relays.	0.050	6/1/2017
n3655	Y1-033 - Install 115 kV three position ring bus interconnect substation.	4.100	12/31/2014
n3656	Y1-033 - Connect Penn Mar - Deep Creek line into new 115 kV Y1-033 substation.	0.240	12/31/2014
n3657	Penn Mar - Replace relaying on 115 kV Y1-033 (former Rockwood) line to accommodate new fiber connection.	0.160	12/31/2014
n3658	Rockwood - Install new wave trap, CVT, tuner, DCB relaying, TT relaying, and line relaying on 115 kV Y1-033 (former Penn Mar) line.	0.360	12/31/2014
n3659	Penn Mar - Install 1300 nm Single Mode Fiber-Optic Cables with dedicated fibers between Y1-033 Ring Bus and Penn Mar 115 kV SS, approximately 4.7 miles.	0.510	10/1/2014
n3670	Y1-086 - replace six poles, add two poles and upgrade approximately one mile of OH conductor to 477 aluminum.	0.240	6/1/2015
n3711	Elderberry Station - New substation consisting of 3 circuit breakers, SCADA, revenue metering and associated equipment.	8.800	10/1/2014
n3711.1	Elderberry Station - Revenue metering and associated equipment.	0.350	10/1/2014
n3712	Dumont-Olive 345 kV - Loop the Dumont-Olive circuit into and out of the X2-052 interconnection station.	0.320	10/1/2014
n3713	Replace relays at Olive on the Dumont line.	1.500	10/1/2014
n3752	Upgrade Brambleton Transfer Trip	0.710	6/1/2016
n3772	Replace existing static wire with OPGW on line 5071 which runs from Burches Hill to Chalk Point	1.600	6/1/2016
n3925	Bayshore-Fostoria Central/Bayshore-Monroe 345 kV, Loops to Interconnecting Substation	3.020	12/31/2017
n3926	Bayshore Substation - update relaying on the 345 kV Fostoria Central and Monroe lines.	0.580	12/31/2017
n3927	Fiber - build approximately one mile of ADSS fiber to existing backbone connection to Bayshore substation.	0.420	12/31/2017

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n3960	Construct new 345 kV (Stemple) station switchyard	13.150	8/31/2017
n3961	Install 345 kV revenue metering at new switchyard	2.290	8/31/2017
n3962	Remote end work at Canton Central Station	0.060	8/31/2017
n3963	Remote end relay work at Tidd Station	0.060	8/31/2017
n3985	Replace 3 Marysville 765 kV wavetraps on the Sorenson-Marysville 765 kV line	0.900	1/15/2028
n3998	Blue Mound -Kincaid - 345 kV transmission line tie-in	3.400	12/31/2013
n4000	Blue Mound - Remote-end relay upgrade	1.500	12/31/2013
n4076	Upgrade relaying at Fostoria Central 345 kV substation. Also, replace existing Fostoria Central - Bay Shore 345 kV metering on 345 kV Bayshore circuit to FirstEnergy.	0.180	5/15/2017
n4106	Replace Two Switches at the Clifty Creek 345 kV Station	0.413	7/31/2024
n4106.1	Replace 4 Clifty switches on the Jefferson - Clifty 345 kV line	0.830	12/31/2022
n4106.4	Reconductor 0.75 miles of the Jefferson - Clifty 345 kV line	2.500	12/31/2022
n4106.6	Replace Jefferson Breaker (5000A)	1.200	9/15/2027
n4211	Construct and cut in 0.75 miles of new 345 kV transmission line	2.664	8/31/2017
n4251.10	Replace Todhunter 138 kV breaker 939 from 63 kA to 80 kA	0.600	6/1/2018
n4251.4	Replace Todhunter 138 kV breaker 921 from 63 kA to 80 kA	0.600	6/1/2018
n4251.6	Replace Todhunter 138 kV breaker 927 from 63 kA to 80 kA	0.600	6/1/2018
n4251.7	Replace Todhunter 138 kV breaker 929 from 63 kA to 80 kA	0.600	6/1/2018
n4251.8	Replace Todhunter 138 kV breaker 933 from 63 kA to 80 kA	0.600	6/1/2018
n4251.9	Replace Todhunter 138 kV breaker 935 from 63 kA to 80 kA	0.600	6/1/2018
n4254	Reconductor the Todhunter - Nickel 138 kV line.	4.380	6/1/2018
n4332	Upgrade carrier equipment and install DTT on the 115 kV Niles Valley line. Utilize existing equipment on Everts Drive (future Mainesburg) line to receive breaker status from Mainesburg breaker.	0.160	12/31/2009
n4333	Install anti-islanding scheme at Mainesburg to transmit breaker open status of the Mansfield 115 kV line breaker.	0.090	12/31/2009
n4334	Install anti-islanding scheme at Pierce Brook to transmit breaker open status of the Potter 115 kV line breaker.	0.090	12/31/2009
n4335	Upgrade relay and carrier equipment at 115 kV Potter substation	0.000	12/31/2009
n4338.3	Replace with an 80 kA circuit breaker at Bruce Mansfield breaker GEN NO 3-(B8	1.530	6/1/2018
n4339.1	Replace with an 80 kA circuit breaker at Bruce Mansfield breaker GEN2-HAN(B23	1.360	6/1/2018
n4339.2	Replace with an 80 kA circuit breaker at Bruce Mansfield breaker GEN3-S. (B12	1.530	6/1/2018
n4367	Construct a three-switch tap structure substation by cutting the Bayview-Kellam 69 kV circuit.	1.300	12/31/2016
n4401	Tie in new 500 kV substation built to connect Z2-046.	3.150	6/1/2018
n4402	Installation of fiber optic line to support new substation for Z2-046	1.200	6/1/2018

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n4492	Transmission Line Loop Niles Valley-Potter 115 kV	0.380	6/1/2017
n4493	Z1-069 Interconnection Substation - oversight for OTB 115 kV three breaker ring bus interconnection substation.	0.000	6/1/2017
n4494	Niles Valley protection changes	0.440	6/1/2017
n4682	Construct new 500 kV 3 breaker ring bus substation to connect the AA1-076 project.	0.000	10/1/2019
n4694	Build new 345 kV, 3-breaker ring bus for the AA1-123 project.	0.830	12/1/2019
n4695	Tie in new substation for AA1-123 to the Highland-Sammis 345 kV line	4.490	12/1/2019
n4696	Protection system modifications at Highland substation.	0.100	12/1/2019
n4697	Protection system modifications at Sammis substation.	0.600	12/1/2019
n4793	Install a new 63 kA breaker into existing bus position at the Sewaren 230 kV substation along with the associated disconnect switches, equipment and structures.	6.480	6/1/2018
n4843	Metering and relay settings adjustments at Oak Grove 138 kV Substation	0.000	5/25/2018
n4857	Construct a new three breaker ring bus interconnection substation near the South Reading - North Boyertown 230 kV Line; Location South Reading - North Boyertown 230 kV Line	1.000	7/1/2019
n4858	Upgrade line carrier and transfer trip relaying/equipment affected by the AA2-115 interconnection; Location South Reading 230 kV Substation	2.300	7/1/2019
n4859	Upgrade line carrier and transfer trip relaying/equipment affected by the AA2-115 interconnection; Location: Hosensack 230 kV Substation	0.470	7/1/2019
n4860	Upgrade carrier relaying affected by the AA2-115 interconnection; Location: North Boyertown 230 kV Substation.	0.080	7/1/2019
n4861	Loop the South Reading-North Boyertown 230 kV Line into the new AA2-115 interconnection substation (Approximately 200' in length); Location South Reading- North Boyertown 230 kV Line.	1.670	7/1/2019
n4906	Upgrade the wire drops to the high side circuit switcher. Change the tap settings on the Pumphrey breakers B31 & B32 current transformers to correspond to 3000 amps and adjust relays to accommodate. Reset 6 additional relays and change out an auxiliary	0.150	1/1/2016
n4986	Region Line Tap on Wyalusing 34.5 kV line AA2-133 Point of Interconnection including costs associated with 34.5 kV Metering Package.	0.030	6/1/2017
n4987	New Albany SS. 34.5 kV Relaying Upgrade for AA2-133 Generation Interconnection.	0.050	6/1/2017
n4988	Wyalusing SS. 34.5 kV Relaying Upgrade for AA2-133 Generation Interconnection.	0.050	6/1/2017
n4989	East Towanda SS. Relaying Upgrade for AA2-133 Generation Interconnection.	0.050	6/1/2017
n4990	34.5 kV Pole Recloser Work Wyalusing-New Albany 34.5 kV.	0.050	6/1/2017
n5056	Install dual fiber optic cables from the new AA1-123 Interconnection SS to the Sammis SS approximately 11 miles.	3.340	12/31/2019
n5142	Install new relay panel at Old Church substation	0.066	8/31/2016
n5143	Old Church - Build circuit #474 extension for 4 miles	0.975	8/31/2016

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n5144	Re-conductor a portion of the Kendall – Lockport 'B' 345 kV line along with sag mitigation on a separate portion.	38.670	6/30/2019
n5174	New 230 kV series reactor and required associated substation equipment at Erie East substation	3.946	1/31/2019
n5177	Reconductor 3 spans (2 structures) of the Roseland-Williams 230 kV Line with 1590 ACSS conductor.	0.570	6/1/2018
n5295	TSS 92 McLean - Engineering and Construction Oversight	1.450	12/1/2018
n5296	TSS 92 McLean - Transmission Line Cut In and Turning Structures	2.910	12/1/2018
n5297	Relay, Protection, and Communication Upgrades at TSS 80 Pontiac Midpoint	0.210	12/1/2018
n5298	Brokaw - Relay, Protection, and Communication Upgrades	0.040	12/1/2018
n5304	Replace the George Washington wavetrap (2000A) on the Kammer - George Washington 138 kV line	0.210	6/1/2020
n5352	To accommodate the interconnection on the Kammer – Vassell 765 kV circuit a new three circuit breaker 765 kV switching station physically configured in a breaker and half bus arrangement but operated as a ring-bus will be constructed 40 miles east of the Kammer 765 kV substation	39.850	3/1/2022
n5409	Build New AB2-158 Switching Substation (interconnection substation)	13.080	10/1/2018
n5410	Install Transmission structure in line with South Anna - Louisa 230 kV transmission line to allow the proposed interconnection switching station to be interconnected with the transmission system	3.000	10/1/2018
n5474	AC1-173 Fiber system modifications at Haviland and East Lima	0.010	10/21/2020
n5564	Reconductor Roseland-Cedar Grove 230 kV Line with 1590 ACSS	16.120	6/1/2019
n5565	Reconductor the Williams-Cedar Grove 230 kV Line with 1590 ACSS	0.000	6/1/2019
n5630	Adjust remote, relaying, and metering settings at Avon 138 kV Sub	0.065	6/1/2019
n5648	Relay Settings - convert 2-terminal gen lead to 3-terminal gen lead at AC1-173 substation	0.060	10/31/2019
n5756	Mitigate sag limitation on the AB1-122 Tap – Dresden; R 345 kV line.	6.930	6/1/2021
n5808	Install two new 345 kV circuit breakers, Relocate the Bunsonville 345 kV line connection, Relocate and replace the Bunsonville 345 kV metering at the Eugene 345 kV Station	3.420	6/1/2018
n5915	Reconductor the Elwood - Goodings Grove 'B' 345 kV line, upgrade the station conductor at both line terminals, and upgrade the line circuit breaker at Goodings Grove.	30.830	6/1/2022
n5916	Reconductor the Elwood - Goodings Grove 'R' 345 kV line, upgrade the station conductor at both line terminals, and upgrade the line circuit breaker at Goodings Grove.	31.520	6/1/2022
n5918	Upgrade station conductor on the Kendall - Lockport 'B' 345 kV line.	35.590	6/1/2022
n5968	Install one 138 kV Circuit Breaker at the Jay 138 kV Substation and associated equipment, including upgrades to line protection and controls.	2.290	10/1/2020
n6005	Install attachment facility line and associated hardware to accept the Interconnection Customer generator lead line terminating at the AC2-103 Interconnection substation.	0.010	12/31/2021

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n6006	Construct three breaker 345 kV ring bus substation for future four (4) breaker expansion at AC2-103.	9.470	12/31/2021
n6007	Construct a line tap to the proposed AC2-103 switching station. Construct one span from the proposed AC2-103 switching station to the customer POI at Beaver-Davis Besse (S-26) 345 kV Line Tap to Customer POI.	1.384	12/31/2021
n6008	Standard dual SEL421 panel with UPLC for pilot scheme and DTT for the AC2-103 line at Beaver SS.	0.286	12/31/2021
n6009	Standard dual SEL421 panel with UPLC for pilot scheme and DTT for the AC2-103 line at Davis Bessie SS.	0.286	12/31/2021
n6010	Estimated MPLS router at AC2-103 substation to provide SCADA transport for new RTU. Next MPLS hops for SCADA backhaul are assumed to be at Avery substation and Hayes substation.	0.186	12/31/2021
n6129	Remote protection and communication changes to allow for interconnection of the AC1-080 generating Customer Facility with the transmission system	0.851	4/1/2021
n6249	Replace the wave trap on the Hillside 230 kV terminal at the East Towanda Substation	0.315	6/1/2019
n6263.3	Reconductor 5.5 miles of ACSR ~ 336.4 ~ 30/7 ~ ORIOLE Harrison - Zuber 138 kV line conductor with 795 ACSR or equivalent	8.250	12/31/2023
n6263.4	Replace 800 Amp wavetrap at Harrison on the Harrison - Zuber 138 kV line	0.100	12/31/2023
n6334	Modify protection and communication work to support interconnection of new AC1-120 generator	0.250	6/1/2019
n6335	Build new structures to cut and loop the line #2 into AC1-120 115 kV substation	1.300	6/1/2019
n6336	Build a three breaker 115 kV substation at the AC1-120 facility	5.300	6/1/2019
n6490	Construct 69 kV Attachment line from the Point of Interconnection to the Milton 230/69 kV substation	0.811	6/30/2022
n6491	Modify the Milton 230/69 kV Substation relays to accommodate the AE2-042 interconnection request.	0.138	6/30/2022
n6492	Remove the existing disconnect switches and install new disconnect switches and surge arrestors with support structures at the Milton 230/69 kV Substation	0.400	6/30/2022
n6497.4	Replace 3, 3000A wave traps at Rockport and 3, 3000A wave traps at Jefferson on the Rockport - Jefferson 765 kV line	0.430	8/15/2022
n6497.5	Replace 12 3000A switches at Rockport	6.000	12/31/2023
n6525.1	Replace 1200 A Switch at Fremont	0.200	5/31/2028
n6604	The upgrade is to replace the station conductor at Station 20. A preliminary estimate for this upgrade is \$0.6M with an estimate construction timeline of 24 months subject to outage scheduling coordination with Station 20 Braidwood Nuclear Station. Upon completion of the upgrade the ratings will be 1872/2162/2500/2973 MVA (SN/SLTE/SSTE/SLD)	0.000	12/31/2027
n6630	Reconductoring line with 1033 ACSS conductor	89.827	5/31/2022
n6715	Build new structures to cut and loop the transmission line into AC1-191 115 kV substation	2.290	12/31/2020

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n6716	Modify protection and communication work to support interconnection of new AC1-191 generator	0.169	12/31/2020
n6735	Sag study is required on 19.5 mile double circuit line between Forstoria Central and Lemoyne. The cost is expected to be 78,000. New ratings after sag Mitigation S/N: 1409 MVA, S/E: 1887MVA. Rebuild/Reconductor cost: \$29.2 million.	0.078	6/1/2023
n6741.2	1) A sag study will be required on the 9.5 miles of ACSR ~ 954 ~ 45/7 ~ Bundled - Conductor Section 1 to mitigate the overload. Depending on the sag study results, the cost for this upgrade is expected to be between \$38,000 (no remediation required, just sag study) and \$19 million (complete line reconductor/rebuild). New rating after sag study: S/N:1409 S/E: 1887. Time Estimate: a) Sag Study: 6-12 months. b) Rebuild: The standard time required for construction differs from state to state.	0.038	5/1/2030
n6776	Sag Study will be required on 37.9 miles of line between Bixby and Kirk	0.152	5/1/2030
n6795	Build a three-breaker 230 kV substation at the AC1-189 facility	6.470	12/31/2017
n6796	Build new structures to cut and loop the transmission line into AC1-189 230 kV substation	1.670	12/31/2017
n6797	Modify protection and communication work to support interconnection of new AC1-189 generator	0.070	12/31/2017
n6802	ACECCShermr01: To mitigate the AE1-240 tap to Sherman 69 kV line section overload a 600 amp disc switch must be upgraded at Sherman	0.020	12/31/2028
n6840	ComEd 345 kV L11212 SSTE rating is 1846 MVA. The upgrade will be to install a new 345 kV bus tie circuit breaker at Station 12 Dresden. The new 345 kV breaker will be installed as BT CB 12-13. Initial review of this proposal is that the existing contingency will be reduced and potentially reducing the post contingency flow. PJM to confirm this proposal in study. The ratings for L11212 will not change rather the contingency as stated above will be revised.	3.075	11/24/2026
n6860	The upgrade will require a ComEd Relay group review of the 765 kV Bus Tie 3-4 Circuit Breaker Current Transformer settings. A possible upgrade of the relay scheme may be required. A preliminary estimate for this upgrade is \$1M with an estimated construction timeline of 18 months. Upon completion of this upgrade the ratings will be 4142/4460/5331/6368 MVA (SN/SLTE/SSTE/SLD).	1.000	12/31/2029
n7002	Construct a new three-breaker ring bus on the 115 kV line (977) between Middletown Junction Substation and Zions View Substation. Perform related project management, and Supervisory Control and Data Acquisition (SCADA) and fiber communication work.	9.705	9/15/2029
n7003	Cut the existing Middletown Junction – Smith Street (977) 115 kV line between existing structure 65 and structure 66 to create a loop to the proposed ring	2.679	9/15/2029
n7004	Replace existing line relaying with (1) standard line relaying panel with (1) SEL421 and (1) SEL411L. Install (1) standard breaker control panel with (1) SEL451 BFT and (1) SATEC Meter at Middletown Junction Substation	0.687	9/15/2029
n7005	Replace (1) 115 kV OCB due to single CT condition with 145 kV 3000A 40 kAIC breaker. Replace existing line relaying with (1) standard line relaying panel with (1) SEL421 and (1) SEL411L. Install (1) standard breaker control	1.528	9/15/2029

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
	panel with (1) SEL451 BFT and (1) SATEC Meter at Smith Street Substation		
n7017	Perform a sag study on the 7.8 mile section of ACSR 477 26/7 HAWK on the Mottv - E Elkhart 138 kV line	0.031	10/31/2023
n7018	Perform a sag study on the 8.5 mile section of ACSR 477 26/7 HAWK on the Corey - Mottv 138 kV line	0.034	10/31/2023
n7049	Install a second 230 kV circuit of 3.94 miles from Ladysmith to Ladysmith CT (Line 2089) with a 2000/2000/2300 MVA conductor. Add Breakers at both stations.	6.320	10/1/2023
n7092	Perform a sag study on the Fall Creek - Madison 138 kV line	0.030	6/1/2022
n7135	Upgrade Greenbrook terminal equipment to achieve a SER of 1167MVA	0.530	6/1/2022
n7151.1	Perform a sag study on the 5 miles of ACSR 397.5 30/7 LARK Conductor on the Techdr - M Funk 138 kV line	0.020	3/28/2022
n7151.2	Perform a sag study on the 14.5 miles of ACSR 556.5 26/7 DOVE Conductor on the Techdr - M Funk 138 kV line	0.058	3/28/2022
n7152	Perform a sag study on the Edgemo - Vicker 138 kV line	0.019	3/28/2022
n7153	Rebuild 0.13 miles of 300 CU on the AF2-106 Tap - Glen Lyn 138 kV line	0.010	3/28/2022
n7154	Perform a sag study on the Schiris - Techdr 138 kV line	0.020	3/28/2022
n7155	Perform a sag study on the AD2-179 Tap - AF2-105 Tap 138 kV line	0.007	3/28/2022
n7155.1	Rebuild/reconductor 1.78 mi. 300 CU Overhead Conductor	2.670	2/28/2028
n7246	Expand Cedar Creek 138 kV substation from a three position ring bus to a four (4) position ring bus	2.990	8/15/2023
n7339	AE2-217: Construct a new 3-breaker Ring Bus on the 138 kV East Springfield-London line. This includes Project Management.	5.587	12/31/2021
n7340	SCADA/Fiber Communication: Design, install, and test/commission MPLS Equipment for SCADA transport.	0.182	12/31/2021
n7341	Estimated SCADA work at East Springfield & London substation to support relay installations, updated relay settings, and wave trap installations. Estimated in-sub fiber run to customer-built fiber to support communications to AE2-217 substation.	0.084	12/31/2021
n7342	Install fiber from AE2-217 to North Titus for communication transport at AE2-217 to North Titus	0.880	12/31/2021
n7343	East Springfield – London No. 1 138 kV Line Loop: Loop the East Springfield – London No. 1 138 kV line into the new AE2-217 substation between existing structures #5762 and #5763, approximately 8.44 miles from the London substation.	1.355	12/31/2021
n7344	London – North Titus 138 kV Line Loop: Transfer conductor and install dead-end hardware assemblies on the new 3-pole structure	0.088	12/31/2021
n7345	East Springfield: Line Terminal Upgrade	0.797	12/31/2021
n7346	London: Line Terminal Upgrade	1.007	12/31/2021
n7467.1	Replace three Marysville 765 kV Wavetraps (3000A)	0.000	12/31/2024
n7470	Expand Gunn Road 345 kV Station, including the addition of one 345 kV circuit breaker, installation of associated protection and control equipment,	1.332	9/30/2019

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
	345 kV line risers, switches, jumpers, and supervisory control and data acquisition (SCADA) equipment.		
n7504	Reconductor/bundle circuit 23103 from Dickerson to Station H. This would raise the thermal rating to approximately 1200 MVA. To achieve this rating the 2 breakers and 4 disconnect switches connected to this circuit would also have to be upgraded along with any other associated terminal equipment	5.304	6/1/2024
n7506	Reconductor 4.1 miles of 115 kV Line 1021 from Grey Spot to Harmony with 768.2 ACSS 250 C	2.700	12/31/2022
n7513	dom-474: Rebuild 1.07 miles of 230 kV Line 299 from Marsh Run to Remington CT with 2-636 ACSR 150 C	2.900	12/1/2023
n7526	dom-429: Reconductor 0.877 miles of 115 kV Line 65 from Whitestone to Rappahannock with 768.2 ACSS 250 C	1.140	12/31/2022
n7614	dom-404: Reconductor 1.4 miles of 115 kV Line 89 from Hayes to AF1-201 Tap with 768.2 ACSS 250 C. Replace Line Switch at Hayes terminal.	2.040	12/31/2022
n7618	Replace two Meadowlake CBs (3000A)	2.000	12/31/2024
n7635	Rebuild 0.79 miles of 230 kV Line 2088 from Louisa CT to Gordonsville with 2-795 ACSR 150 C	1.190	7/1/2022
n7655	ACEWood691to2r01: To mitigate the Woodstowns 69 kV bus tie overload, breaker 'T' will be replaced with a 2000 amp breaker.	0.190	12/31/2023
n7679	Replace 1272 AAC Jumper at Allen station	0.100	12/31/2029
n7725	Upgrade Description: A Sag Study will be required on the 0.33 miles of ACSR 795 45/7 TERN- Conductor to mitigate the overload. Depending on the sag study results, the cost for this upgrade is expected to be between \$20,000 (no remediations required, just sag study) and 0.5 million (complete line reconductor/rebuild.	0.020	10/31/2024
n7754.1	Replace 5 Sub conductor 2000 AAC 91 Str at Danville2 138 kV station	0.000	11/30/2022
n7754.2	Replace 3 Sub conductor 2000 AAC 91 Str at East Danville 138 kV station	0.000	11/30/2022
n7853.1	Re-arrange line #1012 to loop into and out of the new three breaker AD2-063 115 kV switching station. A new three breaker ring bus substation will be installed between structures 2068/446 and 2068/447.	1.199	12/31/2024
n7853.2	Build a three breaker AD1-152 230 kV switching station. AD1-152 provides for the initial construction of a new 230 kV three breaker ring substation between transmission structures 2068/446 and 2068/447. The objective of this project is to build a 230 kV, 3-breaker ring bus to support the new 80 MW solar farm built by Piney Creek Solar, LLC. The site is located along Dominion Energy's existing 230 kV, 2068 line from Clover substation to Sedge Hill substation. The cut line will consume two of the positions in the ring bus. The third position will be for the 230 kV feed from Piney Creek Solar, LLC collector station for the new 80 MW solar farm. The new 230 V three breaker ring substation will share a common footprint and fence line with Piney Creek Solar, LLC collector station. The demarcation point between the two stations will be the 230 kV breaker disconnect switch 4-hole pad in the Piney Creek Solar, LLC collector station by the common fence. The grounding systems for each station will be tied together. The developer will provide the	7.597	12/31/2024

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n7853.3	Remote protection and communications work at Clover 230 kV Substation	0.056	12/31/2024
n7853.4	Remote drawing work at Sedge Hill 230 kV Substation	0.016	12/31/2024
n8052.1	Substation to be expanded with one new gas 138 kV circuit breaker, Two new 138 kV MODs, new 138 kV CCVTs, and associated equipment	2.982	12/31/2019
n8052.2	Install new primary, backup, and control relay and protection equipment for the new terminal.	0.530	12/31/2019
n8071.1	Construct a new 69 kV ring bus station, initially populated with three circuit breakers, expandable to four (4) breakers	7.290	10/21/2022
n8071.2	Installation of two new steel, 85' single circuit, single pole dead-end structures on concrete piers with anchor bolt cages and two spans of ACSR 1033.5 (Curlew) transmission line conductor with 7#8 Alumoweld shield wire at Kenzie Creek - Stone Lake 69 kV	1.200	10/21/2022
n8071.3	Install two new fiber optic cable paths at Kenzie Creek - Stone Lake 69 kV	0.239	10/21/2022
n8071.4	Replace all 447 all aluminum conductors. Replace the bus differential panel at Stone Lake 69 kV	0.731	10/21/2022
n8071.5	Rebuild 0.6 miles of the Pokagon – Colby 69 kV Circuit	2.191	10/21/2022
n8152	dom-378: Add Additional 500/230 kV Transformer at Midlothian Substation	40.000	12/31/2022
n8162	ComEd 345 kV L0304 SSTE rating is 1512 MVA. The upgrade will be to mitigate the sag on the Powerton - Tazewell 345 kV line and replace a 345 kV disconnect switch. A preliminary estimate for this work is \$9.7M with a estimated construction timeline of 30 months. Upon completion of this upgrade the new ratings will be 1679/2058/2107/2280/2622 MVA (SN/SLTE/SSTE/SLD/ALDR).	3.700	1/18/2027
n8199.1	Expand the station yard, fence and ground grid, Install One New 138 kV Circuit Breaker, One New Line Termination at the Centerburg 138 kV Station	0.955	2/28/2018
n8199.2	Re-terminate the Centerburg - Trent 138 kV circuit to a different bay position at the Centerburg 138 kV station.	0.381	2/28/2018
n8206	Snyder: Extend the Snyder 69 kV bus. Install one 69 kV circuit breaker.	2.313	10/31/2021
n8393	String 3.19 miles of 336.4 ACSR or equivalent conductor on the open side of the existing double circuit structures (6-wire) at 05BEATTY 138.0 kV - 05ZUBER 138.0 kV. Note, further engineering study will need to be performed to confirm this reinforcement can be performed on the existing lattice structures built in the 1950s.	6.000	12/31/2024
n8396	Replace the existing Green County 161/69 kV, 93 MVA transformer with a 150 MVA transformer.	2.280	12/31/2024
n8431	Install CCVTs on the Alloy 138 kV line exit at Kanawha River Station. Replace P&C relays.	0.377	10/1/2021
n8434.1	Reconfigure the Haviland - West Van Wert 69 kV Circuit	0.196	6/30/2021
n8437	Install 138 kV Metering at Alloy 34.5 kV Station	0.619	10/1/2021
n8444.1	Re-arrange line #2076 to loop into and out of the new three breaker AF1-114 230 kV switching station	2.701	11/30/2021
n8444.2	Remote protection and communication work.	0.294	11/30/2021
n8444.3	Build a three breaker AF1-114 230 kV switching station	8.388	11/30/2021

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n8471	East Sayre-North Waverly 115 kV line upgrade - FE (NYISO project driven)	1.417	11/1/2027
n8495.1	Construct transmission tap from the Point of Change in Ownership to the Sunbury-Lock Haven 69kV line.	0.900	1/1/2027
n8495.2	Modify Sunbury-Lock Haven 69kV line to tie in the new interconnection facilities	0.280	1/1/2027
n8495.3	Modify relays at Lock Haven 69kV Substation	0.240	1/1/2027
n8495.4	Modify relays at Sunbury 69kV Substation	0.240	1/1/2027
n8502.1	Rockwood - Review and revise relay settings as needed	0.064	12/31/2027
n8502.2	Bigby - Review and revise relay settings as needed	0.064	12/31/2027
n8503.1	Construct the proposed AE2-048 345 kV breaker and a half station, to be operated as a three circuit breaker ring bus, initially expandable to six (6) circuit breakers	14.262	12/31/2028
n8503.2	Install two new fiber optic cable paths consisting of 0.5 miles of 144 count ADLT cable installed in new underground right of way ("ROW") and associated terminating equipment and devices (transceivers, multiplexors, routers) at Muskingum River – West Millersport 345 kV	0.175	12/31/2028
n8503.3	New AE2-048 Switching station Tie-in at Muskingum River – West Millersport 345 kV	1.823	12/31/2028
n8503.5	Replace one wavetraps and line tuner with two new 1-phase wavetraps and line tuners; and Review and revise (as needed) the protective relay settings at Muskingum River 345 kV	0.173	12/31/2028
n8503.6	Replace one wavetraps and line tuner with two new 1-phase wavetraps and line tuners; and Review and revise (as needed) the protective relay settings at West Millersport 345 kV	0.173	12/31/2028
n8509.1	Install bus-tie circuit breaker and all related relays and appurtenance at STA 21 Kincaid to interconnect AF2-032	3.500	8/30/2026
n8509.2	Install deadend and metering to interconnect AF2-032	2.800	8/30/2026
n8510	Review and revise the protective relay settings at the proposed AE2-048 345 kV Station to account for the additional generation of AE2-136	0.058	12/31/2028
n8513.1	Construct the proposed 69 kV breaker and a half station, to be operated as a three circuit breaker ring bus, initially expandable to six (6) circuit breakers at East Hartford - Murch 69 kV	6.409	1/15/2027
n8513.2	Install two new steel, 80' single circuit, single pole dead-end structures on concrete piers with anchor bolt cages and two spans of aluminum conductor steel-reinforced cable ("ACSR") 795 (Drake) transmission line conductor with 7#10 Alumoweld shield wire at East Hartford - Murch 69 kV	1.179	1/15/2027
n8513.3	Review and revise the protective relay settings at the Hartford 69 kV Station	0.096	1/15/2027
n8513.4	Review and revise the protective relay settings at the Almena 69 kV Station	0.096	1/15/2027
n8513.5	Install two new fiber optic cable paths consisting of 0.2 miles of 48 count ADLT cable installed in new underground right of way ("ROW") and associated terminating equipment and devices (transceivers, multiplexors, routers) at Proposed AF1-084 69 kV, Hartford 69 kV, and Almena 69 kV stations new right of way	0.236	1/15/2027
n8516	Allen Junction Substation - Review relay settings.	0.071	5/31/2028

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n8517	Stryker Substation - Review relay settings.	0.071	5/31/2028
n8518	Reconfigure East Fayette substation from 4 breaker ring bus to double breaker, double bus configuration.	7.852	5/31/2028
n8519	Re-terminate the Arche Energy – East Fayette 138 kV Line into the East Fayette substation.	0.514	5/31/2028
n8520	Relocate and re-terminate the East Fayette-Stryker 138 kV line into the expanded double breaker double bus East Fayette substation to accommodate the line exit for AF1-206.	1.491	5/31/2028
n8527.1	Upgrade the existing Berry Hill 138 kV Station	1.399	3/30/2027
n8527.2	Review and update the line relay settings Axton 138 kV Station	0.077	3/30/2027
n8527.3	Review and update the line relay settings	0.077	3/30/2027
n8528.1	Construct a new 138 kV breaker and a half station, to be operated as a three circuit breaker ring bus, initially expandable to six (6) circuit breakers at Varner - Sowers 138 kV	9.179	11/30/2027
n8528.2	Transmission Line Tie-in at Varner - Sowers 138 kV	1.561	11/30/2027
n8528.3	Review and revise the protective relay settings at Varner138 kV	0.088	11/30/2027
n8528.4	Review and revise the protective relay settings at Sowers 138 kV	0.088	11/30/2027
n8528.5	Final tie in for fiber installation in new ROW at Varner - AF1-091 station - Sowers 138 kV	0.316	11/30/2027
n8529	New relays to accommodate the AF1-245 generator lead line	0.076	12/1/2028
n8530	Review and revise the protective relay settings at Cole 345 kV	0.058	12/31/2027
n8531.1	Install two new steel, 80' single circuit, single pole dead-end structures on concrete piers with anchor bolt cages and two spans of aluminum conductor steel-reinforced cable ("ACSR") 795 (Drake) transmission line conductor with 7#10 Alumoweld shield wire at Van Buren 69 kV	0.809	12/31/2028
n8531.2	Review and revise the protective relay settings at the Van Buren 69 kV Station	0.089	12/31/2028
n8531.3	Replace the protective relays at the Liberty Center 69 kV Station, updating to accommodate the dual current differential scheme	0.238	12/31/2028
n8532.1	Install (2) 34.5 kV load-break air switches with SCADA control on the Gilbert – Rocktown Road 34.5 kV line approximately 1.2 miles from Frenchtown and 3.5 miles from Frenchtown Solar 3. Provide 120V AC Power Supply to accommodate SCADA controlled line switches.	1.378	10/1/2027
n8532.2	Build new structures on the A729 West Flemington 34.5 kV line to facilitate construction of new tap on the Gilbert – Rocktown Road 34.5 kV line	0.825	10/1/2027
n8532.3	Gilbert - Review relay settings	0.048	10/1/2027
n8532.4	Rocktown Road Substation - Review relay settings	0.048	10/1/2027
n8533.1	Construct (2) line switches on the Claysburg-Holidaysburg 46kV line approximately 0.1 miles from Claysburg Substation.	0.856	12/31/2027
n8533.2	Revise relay settings at Holidaysburg 46kV substation	0.055	12/31/2027
n8533.3	Revise relay settings at Claysburg 46kV substation	0.054	12/31/2027
n8535	Construct a new 69 kV three-position ring bus substation off the right-of-way for line (Laurel - Roadstown) #0799. Two of the positions will be	12.949	12/31/2028

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
	transmission line terminals for the tie-in of line #0799 to the substation. The third position will be a terminal configured for the interconnection of the AF1-208 generator.		
n8536	Cut and loop in #0799 transmission line (Laurel - Roadstown) to the new 69 kV three-position ring bus substation. The line from the new ring bus to Laurel will remain as #0799, while the line from the new ring bus to Roadstown will be named #06XX.	1.946	12/31/2028
n8537	Update relaying at Laurel substation for the #0799 Line from Laurel to the new AF1-208 substation.	0.125	12/31/2028
n8538	Update relaying at Roadstown substation for the #06XX Line from the new AF1-208 substation to Roadstown.	0.125	12/31/2028
n8543	Ronco Substation: Revise Relay Settings	0.060	10/1/2027
n8544	Hatfield Substation: Revise Relay Settings	0.058	10/1/2027
n8545	Fort Martin Substation: Revise Relay Settings	0.058	10/1/2027
n8546	Review and Revise the protective relay settings at Jacksons Ferry 138 kV Station	0.058	6/15/2027
n8547	Gilbert Substation: Remove circuit switcher BK12. Install (1) 230 kV H-frame, (3) CVTs, (3) surge arresters, and (1) MOAB disconnect switch, and relaying. Install pre-wired relay panel and update relay settings.	2.047	12/31/2026
n8548	Morris Park Substation: Update the relay settings for the 230 kV Gilbert - Morris Park line terminal.	0.058	12/31/2026
n8549	Morristown Substation: Update the relay settings for the 230 kV Gilbert - Morristown line terminal.	0.058	12/31/2026
n8550	Glen Gardner Substation: Update the relay settings for the 230 kV Gilbert-Glen Gardner line terminal	0.058	12/31/2026
n8551	Review and revise the protective relay settings at Jay 138 kV to account for the additional AG1-071 generation	0.061	7/14/2025
n8557	Construct a new 345 kV breaker and a half switching station at Olive - Reynolds 345 kV, to be operated as a three circuit breaker ring bus, initially expandable to six (6) circuit breakers at	16.429	3/31/2028
n8558	Replace the protective relays and circuit breaker control and install a new ethernet switch at Olive 345 kV	0.854	3/31/2028
n8559	Tie in the new AE2-045 345 kV switching station at Olive - Reynolds 345 kV	2.398	3/31/2028
n8561	Morgan Street Substation: Replace 34.5 kV Mount Hope line relays and controls; and install (1) 34.5 kV PT	0.636	12/31/2026
n8565	Oyster Creek – Whittings 34.5 kV: Install (2) line switches, one on each side of tap on the Q121 Oyster Creek – Whittings 34.5 kV Line, approximately 1.5 miles from Bamber Lake to the generator facility near structure 90200.	1.085	3/31/2027
n8566	Oyster Creek Substation: Revise relay settings	0.068	3/31/2027
n8567	Whittings Substation: Revise relay settings	0.067	3/31/2027
n8568	Kittatinny Substation: Install new 230 kV breakers, disconnect switches and line terminal for AG1-511 direct connection.	4.697	5/31/2028
n8569	Yards Creek Substation: Relay Setting Changes	0.065	5/31/2028
n8570	Newton Substation: Relay Setting Changes	0.066	5/31/2028

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n8571	Portland Substation: Relay Setting Changes	0.061	5/31/2028
n8581	Install two SCADA operated switches on the Miller REC - Warrior Ridge 46 kV Line	0.612	8/1/2027
n8582	Replace line relaying panel at Warrior Ridge substation	0.465	8/1/2027
n8583	Oyster Creek – Whittings 34.5 kV: Install (2) line switches, one on each side of tap on the Q121 Oyster Creek – Whittings 34.5 kV Line, approximately 4.5 miles from Oyster Creek and 4 miles from Bamber Lake to the generator facility near structure 90253.	1.024	3/31/2027
n8584	Oyster Creek Substation: Revise relay settings	0.068	3/31/2027
n8585	Whittings Substation: Revise relay settings	0.067	3/31/2027
n8586	Roxbury Substation: Install new 23 kV PT on the Arco line. Revise relay settings for new customer tap. Replace existing 23 kV KRB ARCO relays with SEL-0351S line panel	2.816	8/31/2027
n8587.0	Construct a new 69 kV ring bus station; initially populated with two circuit breakers, expandable to four (4) circuit breakers.	7.484	9/30/2028
n8588.0	Connect the proposed 69 kV station to the existing Hurley - Looney Creek 69 kV	2.978	9/30/2028
n8589.0	Remote End Work at Looney Creek 69 kV Station	1.853	9/30/2028
n8591.0	TSS 964 Substation: Revise relay settings	0.150	12/31/2029
n8592.0	Transmission Line Tie-In: L96407 345 kV line tie into new TSS 931 Cottonwood Creek substation	14.100	12/31/2029
n8593.0	TSS 931 Cottonwood Creek Substation - Transmission Line Tie-In Fiber: OPGW	0.610	12/31/2029
n8614.0	Guilford Substation: Revise relay settings.	0.000	6/30/2025
n8615.0	Modify Blooming Grove-West Damascus 69 kV line to tie in the new Transmission Owner Interconnection Facility.	0.614	12/31/2027
n8616.0	Modify relays at Paupack 69 kV Substation	0.137	12/31/2027
n8617.0	Modify relays at Blooming Grove 69 kV Substation	0.137	12/31/2027
n8618.0	Modify Harwood - East Hazelton 69 kV line to tie in the new Transmission Owner Interconnection Facility.	0.614	3/1/2027
n8619.0	Modify relays at Harwood 69 kV Substation	0.137	3/1/2027
n8620.0	Expand the Waugh Chapel 230 kV substation by adding a new breaker in position B29.	8.339	6/1/2029
n8621.0	Upgrade the existing Meadow Lane 345 kV Station	2.231	7/1/2027
n8633.0	Upgrade the existing Inez 138 kV Station	1.757	3/30/2028
n8634.0	Modify Scott Tap - Bowmans Mill Tap 69 kV line to tie in the new Transmission Owner Interconnection Facility.	0.097	12/31/2027
n8635.0	Modify relays at Columbia 69 kV Substation	0.137	12/31/2027
n8636.0	Modify relays at Glen Brook 69 kV Substation	0.137	12/31/2027
n8641.0	Double Toll Gate Substation - Install carrier equipment	0.534	9/30/2029
n8642.0	Kabletown Substation - replace line relaying panel	0.574	9/30/2029

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n8643.0	Old Chapel - Update nameplate/relay settings	0.012	9/30/2029
n8644.0	Expand Maddox Creek 345 kV Station for the interconnection of AF2-014	1.533	12/31/2027
n8645.0	Update Protection and Control Settings at East Lima 345 kV	0.072	12/31/2027
n8646.0	Update Protection and Control Settings at RP Mone 345 kV	0.072	12/31/2027
n8660.0	Add a new terminal position "F" at 138/69kV Middle Substation 69kV bus #1, including new circuit breakers, disconnect switches, supporting foundations and structures, among other physical equipment.	2.560	4/30/2028
n8665.0	Install security and communications infrastructure at AG1-415 interconnection substation	1.280	4/30/2027
n8666.0	Install approximately 5.6 miles of new 48-count of OPGW/ADSS fiber solution between the planned AG1-307 interconnecting substation and the planned AG1-415 interconnecting substation.	2.281	4/30/2027
n8667.0	Cut and loop Double Toll Gate - Millville 138 kV line into new 3-breaker ring bus for AG1-415 (approx. 9.6 miles from Double Toll Gate and 0.2 miles from Old Chapel)	1.330	4/30/2027
n8668.0	Double Toll Gate Substation - Update relay settings	0.040	4/30/2027
n8669.0	Millville Substation - Update relay settings	0.043	4/30/2027
n8670.0	AG1-307 Substation - Update relay settings	0.042	4/30/2027
n8681.0	Desoto 138 kV - remote protection including 1 wavetrap at the Desoto 138 kV station, upgrade of current remote end protection to a dual fiber-based ICON MUX relaying scheme, 2 small form factor pluggable transceivers	0.421	12/31/2027
n8682.0	Jay 138 kV - protection relays review and revise (as needed) the protective relay settings at the Jay 138 kV Station. Reconfigure the ICON with one new SFP transceiver at the Jay 138 kV station for communication towards the proposed AF1-268 138 kV Station.	0.128	12/31/2027
n8683.0	Perch 138 kV - Reconfigure the CES with one new SFP transceiver at the Perch 138 kV Station.	0.060	12/31/2027
n8685.0	Review and update relay settings at Proposed AF1-202 345 kV Switching Station	0.071	1/31/2028
n8686.0	Reconfigure existing ethernet switch at Hartford City 69 kV Station	0.059	1/31/2028
n8687.0	Reconfigure existing ethernet switch at Hartford City 69 kV Station	0.059	1/31/2028
n8688.0	Final tie in of Fiber installation at at AF1-119 345 kV Switching Station	0.466	1/31/2028
n8689.0	Review and review relay settings at Proposed AF1-119 345 kV Switching Station	0.061	1/31/2028
n8690.0	AF1-119 Switching Station Tie-in to Keystone - Desoto 345 kV	1.866	1/31/2028
n8691.0	Modify Sunbury – Columbia 69 kV line to tie in the new Transmission Owner Interconnection Facility.	0.796	5/1/2027
n8692.0	Modify relays at Columbia 69 kV Substation	0.137	12/31/2027
n8693.0	Relay modifications at Sunbury 69 kV substation	0.137	12/31/2027
n8703.0	Tie the proposed 138 kV Switching Station into the existing Desoto - Jay Circuit. Install two new steel, 85' single circuit, single pole dead-end structures and two spans of aluminum conductor steel-reinforced (ACSR) 795 Drake (26/7) transmission line conductor with 7#8 Alumoweld shield	1.179	12/31/2027

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
	wire in the existing Desoto - Jay 138 kV right of way (ROW), cutting in the proposed 138 kV Switching Station in an in-and-out arrangement.		
n8704.0	Final tie in for fiber installation from AF1-268 - Desoto 138	0.325	12/31/2027
n8705.0	Expand the existing Sharp Road Station Control House, replace the existing underhung-mounted capacitor disconnect switch, install associated structures, jumpers, buswork, insulators, grounding, cables, telecommunications, SCADA, fiber-optic relaying connectivity & equipment, and foundations.	0.420	1/31/2028
n8706.0	Replace the existing fence with 190 feet of new fencing and a new 24-foot gate.	0.392	1/31/2028
n8707.0	Relocate and replace Structure #1 in the Commerce - Sharp Road 69 kV Circuit.	0.561	1/31/2028
n8722.0	Installation of one new 3000A 138 kV circuit breaker, Installation of two new 3000A disconnect switches, review and revise (as necessary) of the protective relay settings for the remainder of the Fall Creek 138 kV Station, replace associated conductors, telecom terminal equipment, insulators, arresters, foundations, and structures.	0.666	12/7/2027
n8723.1	Build a three breaker AE2-094 500 kV switching station	23.010	6/1/2031
n8723.2	Re-arrange line #585 to loop into and out of the new three breaker AE2-094 500 kV switching station	2.210	6/1/2031
n8723.3	Remote protection and communication work at Carson and Rogers Road Substations	0.190	6/1/2031
n8729.0	TO construction scope of work at AG1-054 substation (includes security systems)	1.328	3/31/2026
n8730.0	Design, install, and test/commission Multi-Protocol Label Switching (MPLS) equipment for Supervisory Control and Data Acquisition (SCADA) transport at AG1-054 interconnection substation	0.310	3/31/2026
n8731.0	Install 3.44 miles of ADSS to nearest splice point of OPGW on existing Campbell – Cedar Street line.	1.328	3/31/2026
n8732.0	Loop the Campbell to Cedar Street 69 kV line into new interconnection substation approximately 10.2 miles from Campbell substation (between Potter and Harlan substations)	0.770	3/31/2026
n8733.0	Frew Mill Substation – update drawings and nameplates for line name change	0.029	3/31/2026
n8734.0	Potter Substation – update drawings and nameplates for line name change	0.029	3/31/2026
n8735.0	Willowbrook Substation – update drawings and nameplates for line name change	0.029	3/31/2026
n8736.0	Harlan Substation - update drawings and nameplates for line name change	0.029	3/31/2026
n8737.0	Leesburg Substation - update drawings and nameplates for line name change	0.029	3/31/2026
n8738.0	Veterans Substation - update drawings and nameplates for line name change	0.029	3/31/2026
n8739.0	Frisco Substation – review and update relay settings	0.048	3/31/2026
n8740.0	McDowell Substation – review and update relay settings	0.048	3/31/2026

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n8741.0	New Castle Substation – review and update relay settings	0.048	3/31/2026
n8742.0	Masury Substation – review and update relay settings	0.051	3/31/2026
n8743.0	Columbiana Substation – review and update relay settings	0.051	3/31/2026
n8744.0	Lowellville Substation – review and update relay settings	0.051	3/31/2026
n8745.0	Cedar Street Substation – Update drawings and nameplates for line name change. Review and update relay settings. Convert primary and back up relays to POTT over fiber with step distance	0.067	3/31/2026
n8746.0	Campbell Substation – Update drawings and nameplates for line name change. Review and update relay settings. Convert primary and back up relays to POTT over fiber with step distance.	0.073	3/31/2026
n8747.0	Keisters Substation – review and update relay settings	0.051	3/31/2026
n8748.0	Review and revise (as necessary) the protective relay settings at the Keystone - Desoto 345 kV Station to account for the additional generation	0.061	3/10/2026
n8749.0	Revise relay settings at Harwick Substation	0.062	6/1/2027
n8750.0	Revise relay settings at Yukon Substation	0.061	6/1/2027
n8751.0	Revise relay settings at Brackenridge Substation	0.060	6/1/2027
n8752.0	Revise relay settings at Huntingdon Substation	0.059	6/1/2027
n8753.0	Revise relay settings at Pittsburgh Mills Substation	0.059	6/1/2027
n8754.0	Revise relay settings at White Valley Substation	0.059	6/1/2027
n8755.0	Revise relay settings at All Dam 6 Substation	0.059	6/1/2027
n8756.0	Revise relay settings at Shaffers Corner Substation	0.061	6/1/2027
n8757.0	Revise relay settings at Springdale Substation	0.062	6/1/2027
n8758.0	Revise relay settings at Cheswick Substation	0.053	6/1/2027
n8759.0	Revise relay settings at Plum Substation	0.053	6/1/2027
n8760.0	New 345 kV (3) breaker ring bus Switching Station with control relaying, (1) drop in control module, (9) motorized disconnect switches, (1) Three phase coupling capacitor voltage transformers (CCVT), (3) Single phase coupling capacitor voltage transformers (CCVT), (2) single phase station service voltage transformers, (2) A-frame line exit structures, (4) single phase line trap for line exit, r, (2) Dual Directional Comparison Blocking for each line exit, associated conductors, telecom terminal equipment, insulators, arresters, foundations and structures	18.224	6/10/2026
n8761.0	Transmission line tie-in: remove (2) existing structure and install (2) new dead-end structure on concrete pier and anchor bolts, (2) additional steel single pole dead-end structure on concrete piers with anchor bolts, (4) spans of double bundle T-line conductor in an in-and-out arrangement	10.484	6/10/2026
n8762.0	Keystone upgrade 345: replace/upgrade protective relay to match the new 345 kV Switching Station, install (1) new line trap	0.385	6/10/2026
n8763.0	Desoto Upgrade 345 kV: Review and revise protective relay to match the new 345 kV Switching Station, install (1) new line trap	0.125	6/10/2026
n8764.0	Hartford CES Upgrade: Reconfigure the CES with one new SFP transceiver at the Hartford City Station	0.030	6/10/2026

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n8765.0	Jay CES Upgrade: reconfigure the CES with one new Small Form-Factor Pluggable (SFP) transceiver at the Jay Station	0.030	6/10/2026
n8766.0	Install (2) 0.1 mile of All Dielectric Loose Tube (ADLT) station exit transitions and (2) new fiber-optic cable paths consisting of 3.2 miles of 48 count All Dielectric Self Supporting (ADSS)	0.767	6/10/2026
n8775.0	Expand existing substation Independence 69 kV / Point Lookout 69 kV: install one new 16 ft. x 12 ft. DICM (drop-in control module) non-mirrored control house expansion, review and revise (as necessary) the protective relay settings for the remainder of the Point Lookout 69 kV Station	0.395	12/7/2027
n8776.0	Upgrade Fries 69kV substation: review and revise (as necessary) the protective relay settings at the Fries 69 kV Remote End Station	0.061	12/7/2027
n8777.0	Upgrade Jubal Early 69kV substation: review and revise (as necessary) the protective relay settings at the Fries 69 kV Remote End Station	0.061	12/7/2027
n8781.0	Expand the TSS 189 Crego road substation to accommodate the AF2-366 project	6.340	3/29/2028
n8782.0	Relocate L8302 and L11106 138 kV lines to new deadends at TSS 189 Crego Rd Substation	1.458	3/29/2028
n8783.0	Construct a new 138 kV ring bus station, initially populated with three circuit breakers, expandable to four (4) breakers.	9.959	4/15/2027
n8784.0	New AF2-375 138 kV switching station Tie-in	1.120	4/15/2027
n8785.0	Review and revise protective relay settings at Ebersonle 138 kV	0.453	4/15/2027
n8786.0	Review and revise protective relay settings at Fostoria Central 138 kV	0.453	4/15/2027
n8787.0	install two new fiber optic cable paths consisting of 0.2 miles of 144 count ADLT cable	0.241	4/15/2027
n8788.0	Installation of one 16' x 12' drop-in control module, Relocation of the circuit breaker "D" bus side disconnect switch.	0.378	1/22/2027
n8791.0	Modify Blooming East Palmerton - Acahela 69 kV line to tie in the new Transmission Owner Interconnection Facility.	0.903	12/31/2027
n8792.0	Modify relays at Acahela 69 kV Substation	0.137	12/31/2027
n8793.0	Modify relays at East Palmerton 69 kV Substation	0.137	12/31/2027
n8800.0	New 345 kV 3 breaker ring bus Switching Station with control relaying, 1 drop-In control module, 9 motorized disconnect switches, 6 single phase coupling capacitor voltage transformers, 3 each on the line exits to the proposed AE2-045 and Reynolds 345 kV Stations, 1 line discharging ground switch, 2 single phase line traps for the line exit to the proposed AE2-045 345 kV Station, 2 single phase station service voltage transformers, 2 A-Frame line exit structures, 1 each for line exits to the proposed AE2-045 and Reynolds 345 kV Stations, a dual Directional Comparison Blocking line protection relaying scheme for the line to the proposed AE2-045 345 kV Station, a direct fiber based dual current differential line protection relaying scheme for the line to the Reynolds (NIPSCO) 345 kV Station, associated conductors (buswork, ground grid, jumpers), telecom terminal equipment, insulators, arresters, foundations, and structures.	14.367	11/4/2026

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n8801.0	Interconnection Substation Tie-In with removal of 1 steel lattice structure along the Olive – Reynolds 345 kV Circuit, installation of 2 new steel, single circuit, single pole dead end structures on concrete piers with anchor bolt cages along the existing Olive - Reynolds #1 (NIPSCO) 345 kV Circuit, installation of 1 new steel, single circuit, single pole, running angle structure on a concrete pier with an anchor bolt cage along the existing Olive – Reynolds (NIPSCO) 345 kV Circuit, raising of the Olive – Reynolds #2 Circuit for the Olive – Reynolds #1 Circuit to pass underneath, installation 2 single pole, single circuit, steel dead end structures on concrete piers with anchor bolt cages along the perimeter of the proposed 345 kV switching station, 4 spans of double bundle ACSR 954 (Cardinal) transmission line conductor with Guinea shield wire, cutting in the proposed 345 kV switching station in an in-and-out arrangement.	3.537	11/4/2026
n8802.0	Remote Settings at Olive 345 kV, review and revise (as needed) the protective relay settings at the Olive 345 kV Station.	0.071	11/4/2026
n8803.0	Upgrade at Meadow Lake 345 kV reconfigure the Carrier Ethernet Switch with 1 new Small Form-factor transceiver at the Meadow Lake 345 kV station.	0.059	11/4/2026
n8804.0	Upgrade at Greentown 345 kV reconfigure the CES with 1 new SFP transceiver at the Greentown 345 kV station.	0.059	11/4/2026
n8805.0	Fiber Installation in New ROW - Install 2 new fiber-optic All Dielectric Loose Tube station exit transitions and 2 new fiber-optic cable paths consisting of 2.6 miles of 144 count ADLT cable installed in new underground ROW to existing splices on the Reynolds – Meadow Lake fiber cable. This installation is required to accommodate fiber-based relaying between the proposed AF1-207 and Reynolds 345 kV Stations, supervisory control and data acquisition connectivity, and carrier ethernet switch connectivity.	0.757	11/4/2026
n8806.0	Final Tie in for Fiber installation in New ROW at Monticello 345 kV	0.320	11/4/2026
n8817.0	Substation Expansion at Kanawha River 138 kV	0.541	5/31/2028
n8818.0	Install new revenue metering on a new structure inside Alloy 34.5 kV Station	0.887	5/31/2028
n8829.0	Review and revise the protective relay settings to account for the additional generation of AG1-047.	0.061	5/1/2026
n8833.0	New 345 kV (3) breaker ring bus Switching Station with control relaying, (1) drop in control module (DICM), (6) disconnect switch, (1) additional breaker string disconnect switch, (3) motor operated disconnect switch, (2) Single phase Station Service Voltage Transformers (SSVT), (6) Single phase coupling capacitor voltage transformers (CCVT), (2) H-frame line exit structures, (1) single phase line trap for line exit, (1) Dual Directional Comparison Blocking (DCB) for each line exit, (1) station battery & charger, (1) Integrated Communications Optical Network Multiplexor (ICON MUX), associated conductors, telecom terminal equipment, insulators, arresters, foundations and structures	8.322	12/31/2027
n8834.0	Transmission line tie-in: remove (1) existing structure and install (2) new dead-end structure on concrete pier and anchor bolts, (2) new H-frame structure on concrete piers with anchor bolts, (2) new single-pole dead-end structure on concrete piers with anchor bolts (4) spans T-line conductor in an in-and-out arrangement, (2) shield wire	1.749	12/31/2027

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n8835.0	Hillsboro upgrade 138: replace/upgrade protective relay with ICON MUX diff relay, Reconfigure existing ICON, remove existing line trap & tuner line to Hutchings 138 kV, replace existing 1-phase CCVT with 3-phase CCVT	0.443	12/31/2027
n8836.0	Hutchings 138 kV: Review and revise protective relay settings	0.604	12/31/2027
n8837.0	AC2-061 138 kV: reconfigure the ICON at the AC2-061 138 kV station for fiber-optic communication connectivity with the proposed AF2-440 138 kV interconnection station	0.023	12/31/2027
n8838.0	Install 0.3 mile of All Dielectric Loose Tube (ADLT) for two new extensions from the proposed IMTCo 138 kV station to the new 85-foot transmission line extension dead ends and transition the extensions into two new OPGW splices.	0.300	12/31/2027
n8839.0	New 138 kV substation: Review and revise protective relay settings to account for the additional generations	0.061	12/31/2027
n8840.0	Construct new 3 breaker ring along Back Oak-Hatfield 500 kV line	0.901	12/10/2029
n8841.0	Install/Test 3,115 ft underground 96,888 aerial 48F/SM ADSS from Jade Meadow AG1-363 substation control house to Black Oak #1 substation control house	3.420	12/10/2029
n8842.0	Design, install, test/commission MPLS equipment for SCADA at Hatfield Substation (KATCo)	0.236	12/10/2029
n8843.0	Cut existing Hatfield-Black Oak 500 kV approximately 5.3 miles from Black Oak Sub and 56 miles from Hatfield sub to create loop into new substation	7.000	12/10/2029
n8844.0	Install one(1) line relaying panel at Black Oak Substation	0.663	12/10/2029
n8845.0	Install one(1) line relaying panel at Hatfield Substation (KATCo)	0.682	12/10/2029
n8846.0	IMTCo will review and revise (as necessary) the protective relay settings at the proposed AF1-207 345 kV Station to account for the additional generation.	0.061	5/5/2027
n8854.0	IMTCo will review and revise (as necessary) the protective relay settings at the Allen 345 kV Station to account for the additional generation.	0.061	12/23/2027
n8855.0	IMTCo will review and revise (as necessary) the protective relay settings at the Allen 345 kV Station to account for the additional generation.	0.061	12/23/2027
n8857.0	Construct new three breaker ring bus on the Millville – Old Chapel (Double Toll Gate) 138 kV line for AG1-307 Interconnection Substation	9.520	11/1/2027
n8858.0	Design, installation, and testing/commissioning for MPLS equipment for SCADA transport at AG1-307 Substation	0.231	11/1/2027
n8859.0	Cut and loop in the Millville – Old Chapel (Double Toll Gate) 138 kV line to the interconnection substation for AG1307, approximately 0.1 mile	0.837	11/1/2027
n8860.0	Double Toll Gate Substation - Update relay settings	0.055	11/1/2027
n8861.0	Millville Substation - Update relay settings	0.053	11/1/2027
n8862.0	AG1-182/AG1-186 Substation - Update relay settings	0.055	11/1/2027
n8870.0	Review and update relay settings for Ontelaunee Substation	0.051	11/30/2027
n8885.0	Installation of one new 3000A 138 kV circuit breaker with associated control relaying, creating a new line exit position on the western face of the 138 kV box bay. Installation of two new 138 kV breaker disconnect switches.	0.901	1/19/2028

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
	Installation of three single phase capacitor coupled voltage transformers (CCVT) for the new line exit to the Allen 138 kV Station. Associated conductors, insulators, arresters, foundations, and structures Review and revision (as necessary) of the protective relay settings for the remainder of the Magley 138 kV Station.		
n8886.0	The Magley – Allen 138 kV Circuit will be reterminated into the western face of the 138 kV box bay at the Magley 138 kV Station. The circuit will then be rerouted to the north, creating sufficient clearance for the installation of the new line exit to the AG1-232 generation facilities. Required facilities will include but are not limited to: Installation of two single pole, single circuit, steel running angle structures on concrete piers with anchor bolt cages. Installation of one single pole, single circuit, steel dead end structure on a concrete pier with an anchor bolt cage. Installation of three spans of aluminum conductor steel reinforced (ACSR) 795 (Drake) transmission line conductor with 7#8 Alumoweld shield wire. Removal of one existing steel pole structure in the Magley – Allen 138 kV Circuit Right of Way.	0.898	1/19/2028
n8887.0	Extend the existing Vandalia 69 kV south bus by one bay to accommodate a new disconnect switch and breaker. Procure and install new breakers, disconnect switches, structures, and foundations	1.487	10/1/2027
n8892.0	Three 63 kA circuit breakers with associated control relaying. One 16' x 48' Drop-In Control Module (DICM). Nine (9) motorized disconnect switches. Six (6) single phase coupling capacitor voltage transformers (CCVT), three each on the line exits to the proposed AF1-215 and AF2-133 345 kV Stations. Two single phase station service voltage transformers (SSVT). Two A-Frame line exit structures, one each on the line exits to the proposed AF1-215 and AF2-133 345 kV Stations. Two single phase line traps on the line exit to the proposed AF1-215 345 kV Station. A fiber-based Integrated Communications Optical Network Multiplexor (ICON MUX) dual current differential line protection relay scheme for the line to the proposed AF2-133 345 kV Station. A Dual Directional Comparison Blocking (DCB) with Direct Transfer Trip (DTT) line protection relay scheme for the line to the proposed AF1-215 345 kV Station. Associated conductors (buswork, ground grid, jumpers), telecom terminal equipment, insulators, arresters, foundations, and structures.	13.920	9/30/2027
n8893.0	Install two All Dielectric Loose Tube (ADLT) fiber-optic cable station exit transitions Two new fiber-optic cable paths consisting of 14.4 miles of 144 count ADLT cable installed in new underground ROW. This installation is required to accommodate fiber-based relaying between the New 345 kV Switching Station and proposed AF2-133 345 kV Stations, supervisory control and data acquisition (SCADA) connectivity, and carrier ethernet switch (CES) connectivity.	4.195	9/30/2027
n8894.0	Removal of three existing steel lattice structures (structures 205, 206, and 207).	6.204	9/30/2027

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
	Installation of two new steel, single circuit, single pole dead end structures on concrete piers with anchor bolt cages. Installation of two steel, single circuit, single pole, running angle structures on concrete piers with anchor bolt cages. Installation of three steel, single circuit, single pole, tangent structures on concrete piers with anchor bolt cages. Installation of four (4) spans of double bundle ACSR 954 (Cardinal) transmission line conductor with 7#8 Alumoweld shield wire.		
n8895.0	Replacement of the protective relays to accommodate a fiber-based ICON MUX dual current differential line protection scheme at the proposed AF2-133 345 kV Station.	0.335	9/30/2027
n8896.0	Review and revision of the protective relay settings at the proposed AF1-215 345 kV Station.	0.071	9/30/2027
n8897.0	Reconfigure the Carrier Ethernet Switch (CES) with a new Small Form-factor Pluggable (SFP) transceiver at the proposed AF2-205 345 kV Station.	0.055	9/30/2027
n8898.0	Final Tie in for Fiber installation in New ROW	0.320	9/30/2027
n8899.0	Stand-Alone Network: New 345 kV (3) breaker ring bus Switching Station with control relaying, (1) drop in control module (DICM), (9) motor operated disconnect switch, (2) Single phase Station Service Voltage Transformers (SSVT), (6) Single phase coupling capacitor voltage transformers (CCVT), (2) A-frame line exit structures, (4) single phase line trap for line exit, (2) Dual Directional Comparison Blocking (DCB), associated conductors, telecom terminal equipment, insulators, arresters, foundations and structures	13.970	3/22/2027
n8900.0	Transmission 345 kV Tie-in: Installation of two new 150' steel, single circuit, single pole dead end structures on concrete piers with anchor bolt cages in the existing Olive - Reynolds #2 345 kV Circuit Right of Way. Installation of one 170' steel, single circuit, single pole, running angle structure on a concrete pier with an anchor bolt cage to support the Olive – Reynolds #1 345 kV Circuit, maintaining clearances with the Olive – Reynolds #2 345 kV Circuit. Installation of two spans of double bundle ACSR 954 (Cardinal) transmission line conductor with Guinea 159 ACSR 12/7 shield wire, cutting in the New 345 kV Switching Station in an in-and-out arrangement	1.866	3/22/2027
n8901.0	AF2-215 345 kV: Review and revise protective relay settings	0.071	3/22/2027
n8902.0	AF2-133 345 kV: Review and revise protective relay settings	0.394	3/22/2027
n8903.0	Stand-Alone Fiber installation in New Right-Of-Way if AF2-133 project executed: Replacement of the DCB line protection relay scheme for the line to the New AF1-215 345 kV Switching Station with a dual fiber-based Integrated Communications Optical Network Multiplexor (ICON MUX) current differential relaying scheme for the line to the proposed AF2-133 345 kV Station. Removal of two line traps on the line exit to the New AF1-215 345 kV Switching Station at the New AF2-205 345 kV Switching Station.	2.738	3/22/2027
n8904.0	Fiber Tie-in: install two new All Dielectric Loose Tube (ADLT) fiber-optic cable station exit transitions and 9.4 miles of 96 count ADLT cable installed in new underground ROW. This installation is required to accommodate fiber-based relaying between the proposed New AF2-133 and AF2-205 345	0.320	3/22/2027

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
	kV Switching Stations, supervisory control and data acquisition (SCADA) connectivity, and carrier ethernet switch (CES) connectivity.		
n8905.0	Three 63 kA circuit breakers with associated control relaying. One 16' x 48' Drop-In Control Module (DICM). Nine (9) motorized disconnect switches. Six (6) single phase coupling capacitor voltage transformers (CCVT), three each on the lines to the Eugene and Dequine 345 kV Stations. Two single phase station service voltage transformers (SSVT). Two A-Frame line exit structures, one each on the line exits to the Eugene and Dequine 345 kV Stations. Associated conductors (buswork, ground grid, jumpers), telecom terminal equipment, insulators, arresters, foundations, and structures. A fiber-based Integrated Communications Optical Network Multiplexor (ICON MUX) dual current differential line protection relay scheme for the line to the Dequine Station. A fiber-based Integrated Communications Optical Network Multiplexor (ICON MUX) dual current differential line protection relay scheme for the line to the Eugene Station. The civil work required to develop a site that accommodates the installation of the above station includes grading of a 580' x 370' pad with an assumed fall across the pad of 18' and a minimum of 200' x 24' of access road.	16.464	1/19/2028
n8906.0	Removal of one double circuit lattice tower along the existing Dequine – Eugene 345 kV Circuit. Installation of two 120' new steel, single circuit, single pole dead end structures on concrete piers with anchor bolt cages along the existing Dequine - Eugene 345 kV Circuit. Installation of one 120' steel, single circuit, single pole, running angle structure on a concrete pier with an anchor bolt cage to support the Dequine – Sullivan 345 kV Circuit, maintaining clearances to the Dequine – Eugene 345 kV Circuit. Installation of two spans of double bundle ACSR 954 (Cardinal) transmission line conductor with ACSR GUINEA shield wire, cutting in the proposed 345 kV station in an in-and-out arrangement.	1.866	1/19/2028
n8907.0	IMTCo will review and revise (as needed) the protective relay settings at the Dequine 345 kV Station. IMTCo will reconfigure the existing carrier ethernet switch (CES) and dual ICON MUX, installing three new transceivers at the Dequine Station. IMTCo will upgrade the existing relays at the Dequine 345 kV Station by installing a new dual fiber-based ICON MUX current differential protection scheme.	0.496	1/19/2028
n8908.0	IMTCo will review and revise (as needed) the protective relay settings at the Eugene 345 kV Station. IMTCo will upgrade the existing relays at the Eugene 345 kV Station by installing a new dual fiber-based ICON MUX current differential protection scheme. IMTCo will reconfigure the existing carrier ethernet switch (CES) and dual ICON MUX, installing three new transceivers at the Eugene Station.	0.493	1/19/2028
n8909.0	IMTCo will install two new fiber-optic cable station exit transitions to new splices on the existing Eugene – Dequine 345 kV OPGW. This installation is required to accommodate ICON MUX relaying between the proposed AG1-	0.301	1/19/2028

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
	237, Eugene, and Dequine 345 kV Stations, supervisory control and data acquisition (SCADA) connectivity, and carrier ethernet switch (CES) connectivity.		
n8915.0	Modify Sunbury-Dauphin 69 kV line to tie in the new Transmission Owner Interconnection Facility.	0.903	12/31/2027
n8916.0	Modify relays at Sunbury 69 kV Substation	0.137	12/31/2027
n8917.0	Modify relays at Dauphin 69 kV Substation	0.137	12/31/2027
n8918.0	New 765 Switching Station on Maryville - Flatlick 765 kV, initially populated with four (4) circuit breakers, expandable to five (5) circuit breakers	78.390	1/17/2028
n8919.0	Install two new fiber optic cable paths consisting of 0.2 miles of 144 count ADLT cable	0.690	1/17/2028
n8920.0	Maryville – Flatlick 765 kV new 765 kV switching station tie – in	8.410	1/17/2028
n8921.0	Review and revise protective relays settings at Maryville 765 kV Substation	1.660	1/17/2028
n8922.0	Review and revise protective relays settings at Flatlick 765 kV Substation	1.090	1/17/2028
n8923.0	Review and revise (as necessary) the protective relays settings at the new AG1-125 765 kV Switching Station to account for the additional generation	0.061	1/17/2028
n8924.0	Interconnection substation tie-in: Cut and loop the Urbana-Darby 138 kV line into the new substation and Re-route Givens Tap 138 kV line	5.972	5/31/2029
n8925.0	New two-bay breaker and a half switching station	13.451	5/31/2029
n8926.0	Remote end relaying at Urbana substation	0.680	5/31/2029
n8927.0	Remote end relaying at Darby substation	0.710	5/31/2029
n8928.0	Remote end relaying at Mutual substation	0.073	5/31/2029
n8929.0	Interconnection substation tie-in: Cut and loop the Hutchings-Crown 69 kV line into the new substation and Re-route New Lebanon Tap 69 kV line	6.102	3/31/2028
n8930.0	New four-position ring bus switching station; expandable to six	10.693	3/31/2028
n8931.0	Remote end relaying at Crown substation	0.075	3/31/2028
n8932.0	Remote end relaying at Hutchings substation	0.075	3/31/2028
n8933.0	Remote end relaying at Lebanon substation	0.075	3/31/2028
n8934.1	Three-breaker AF2-304 (AG1-000B) 230 kV switching station located along VEPCO's existing 230 kV line #240 from Wards Creek Substation to Surry Substation	12.570	9/1/2028
n8934.2	Re-arrange line #240 to loop into and out of the new 230 kV switching station	3.966	9/1/2028
n8934.3	Remote protection and communication work at Wards Creek, Surry, and Hopewell 230 kV Substations	0.372	9/1/2028
n8935.1	Build a new AE1-173 500 kV three-breaker ring switching station located along VEPCO's existing 500 kV, 544 line from Carson Substation to Suffolk Substation	22.897	10/1/2029
n8935.2	Re-arrange line #544 to loop into and out of the new three-breaker AE1-173 500 kV switching station	5.659	10/1/2029
n8935.3	Remote protection and communication work at Carson and Suffolk 500 kV Substations	0.191	10/1/2029

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n8936.1	Construct a new 230 kV Generation Interconnect Line into the Edgecombe Nug Station. This will involve a total demo and rebuild of the existing Edgecombe Nug Station	10.470	9/1/2029
n8936.2	Re-energize Line 229 and Line 2167 to interconnect Edgecombe 230 kV substation	4.069	9/1/2029
n8936.3	Remote protection and communication work at Hathaway and Tarboro 230 kV substations	0.389	9/1/2029
n8943.0	Construct a new 69 kV substation consisting of a three-position ring bus off the right-of-way for line #0724 (Salem - Woodstown). Two of the positions on the ring bus will be transmission line terminals for the tie-in of line #0724 to the substation. The third position will be a terminal configured for the interconnection of the AG1-254 generator. Install new protective relays for the AG1-254 terminal and ACE line terminals on the new three-breaker ring bus.	11.124	5/1/2029
n8944.0	Update primary relaying for line #0724 at Churchtown substation.	0.023	5/1/2029
n8945.0	Update primary relaying for line #0724 at Woodstown substation.	0.023	5/1/2029
n8946.0	Modify Line #0724 to loop it in and out of the new ring bus. Install two steel poles and two overhead spans to the new substation.	1.283	5/1/2029
n8947.0	Install two new fiber optic cable paths consisting of 0.5 miles of 48 count ADLT cable installed in new underground ROW and associated terminating equipment and devices (transceivers, multiplexors, routers)	0.403	5/15/2027
n8948.0	Reconfigure Raritan River substation and add a new 230 kV circuit breaker to support AF2-413 generator interconnection.	4.474	11/30/2029
n8949.0	Upgrade relay settings for EH Werner Substation	0.061	11/30/2029
n8950.0	Upgrade relay settings for Parlin Substation	0.061	11/30/2029
n8951.0	Upgrade relay settings for Red Oak Substation	0.061	11/30/2029
n8952.0	Upgrade relay settings for South River Substation	0.061	11/30/2029
n8956.0	New AF2-359 345 kV switching station Tie-in	2.124	12/5/2026
n8957.0	Review and revise protective relay settings at Olive 345 kV	0.071	12/5/2026
n8958.0	Review and revise protective relay settings at University Park 345 kV	0.450	12/5/2026
n8959.0	Upgrade Clay 345 kV substation to interconnect the AF1-282 Generating Facility. Remove existing rigid bus and install one 345 kV breaker and one 345 kV disconnect switch on existing stand in the fourth (future) position of the ring bus. Install rigid bus from the 345 kV ring to the new take-off structure location. Install three line PT's at the new take-off structure location, and add one new relay panel for line protection and metering of the AF1-282 generator tie line in the existing control enclosure. Also install rigid bus and two additional 345 kV disconnect switches on the north end of the ring to accommodate future expansion of the ring	2.937	5/1/2030
n8960.0	Review and update relay protection settings at Lynchburg substation	0.075	5/1/2030
n8961.0	Review and update relay protection settings at Stuart substation	0.075	5/1/2030
n8962.0	Review and revise relay settings as required	0.065	12/31/2027
n8977.0	(Oversight)Stand-Alone Network: New 345 kV (3) breaker ring bus Switching Station with control relaying, (1) drop in control module (DICM),	0.415	2/9/2027

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
	(9) motor operated disconnect switch, (1) phase to ground switch, (2) Single phase Station Service Voltage Transformers (SSVT), (6) Single phase coupling capacitor voltage transformers (CCVT), (2) A-frame line exit structures, (4) single phase line trap for line exits, (2) Dual Directional Comparison Blocking (DCB), (2) A-frame line exit structure, associated conductors, telecom terminal equipment, insulators, arresters, foundations and structures		
n8978.0	Transmission 345 kV Tie-in: Two new 130' custom steel, single circuit, three-pole dead end structures on concrete piers with anchor bolt cages, One new 140' custom steel, single circuit, single-pole dead end structure on a concrete pier with an anchor bolt cage, Two spans of aluminum conductor steel reinforced (ACSR) 2156 (Bluebird) transmission line conductor with ACSR 159 (Guinea) shield wire.	2.738	2/9/2027
n8979.0	Olive 345 kV: Review and revise protective relay settings	0.071	2/9/2027
n8980.0	AE2-045 345 kV: Review and revise protective relay settings	0.071	2/9/2027
n8985.0	Update relay settings at Lake Nelson for the two circuits entering the station from JCPL's Raritan River station	0.307	11/30/2029
n8986.0	Expansion of the Clifford 138 kV Station ground grid (including yard and fence)	1.583	12/31/2027
n8987.0	IMPCo will review and revise (as necessary) the protective relay settings at the Sullivan 345 kV Station to account for the additional generation.	0.061	1/26/2028
n8988.0	Tie the proposed AF2-106 138 kV Switching Station into the existing Glen Lyn – Claytor #1 138 kV Circuit	6.720	2/28/2028
n8989.0	Replace the protective relays, remove one wave trap and install a new ICON at Claytor 138 kV Station.	0.983	2/28/2028
n8990.0	Review and revise the protective relay settings at the Glen Lyn 138 kV Station.	0.071	2/28/2028
n8991.0	Install one new All Dielectric Loose Tube (ADLT) fiber-optic cable station exit transition and 0.2 miles of new ADLT fiber-optic cable to a new splice on existing fiber-cable at the Morgan's Cut 138 kV Station	0.218	2/28/2028
n8992.0	Tie in the proposed 138 kV station into existing Sporn South-Leon circuit (APCo)	7.340	3/31/2028
n8993.0	Replace existing protective relays with new fiber-based ICON MUX current differential relays at Sporn South 138 kV station (APCo)	0.377	3/31/2028
n8994.0	Reconfigure existing ICON with one new small form-factor pluggable (SFP) transceiver at Sporn 345 kV station (APCo)	0.030	3/31/2028
n8995.0	Reconfigure existing ICON with one new (SFP) transceiver at Mountaineer 765 kV station (APCo)	0.030	3/31/2028
n8996.0	Review and revise (as needed) protective relay settings at Leon 138 kV station (APCo)	0.027	3/31/2028
n8997.0	Fiber installation in existing ROW for AF2-291 interconnection	0.306	3/31/2028
n8998.0	Final tie in for fiber installation in new ROW for AF2-291 interconnection	0.068	3/31/2028
n9000.0	(1) New three, expandable to four (4), breaker 138 kV ring bus substation	7.100	3/31/2028
n9001.0	Stand-Alone Network: New 345 kV (3) breaker ring bus Switching Station with control relaying, (1) drop in control module (DICM), (9) motor operated	0.415	2/6/2027

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
	disconnect switch, (2) Single phase Station Service Voltage Transformers (SSVT), (6) Single phase coupling capacitor voltage transformers (CCVT), (2) A-frame line exit structures, (2) single phase line trap for line exit, (2) Dual Directional Comparison Blocking (DCB), associated conductors, telecom terminal equipment, insulators, arresters, foundations and structures		
n9002.0	Transmission 345 kV Tie-in: Installation of two 120' steel, double circuit, single pole dead end structures on concrete piers with anchor bolt cages in the existing Reynolds - Olive #2 345 kV Circuit Right of Way. Installation of two 120' steel, single circuit, single pole, dead end structures along the perimeter of the proposed New 345 kV Switching Station. Installation of four (4) spans of double bundle ACSR 954 (Cardinal) transmission line conductor with 7#8 Alumoweld shield wire, cutting in the proposed 345 kV station in an in-and-out arrangement. Removal of one existing steel lattice structure (structure #226).	2.491	2/6/2027
n9003.0	AF2-215 345 kV: Review and revise protective relay settings	0.071	2/6/2027
n9004.0	AF2-133 345 kV: Review and revise protective relay settings	0.071	2/6/2027
n9005.0	Fiber Tie-in: Install two new All Dielectric Loose Tube (ADLT) fiber-optic cable station exit transitions, splicing into the new fiber-cables to be installed by the proposed AF2-205 Switching Station project.	0.274	2/6/2027
n9006.0	Revise relay settings at Beaver Substation	0.053	4/1/2026
n9007.0	Revise relay settings at NASA Substation	0.053	4/1/2026
n9008.0	Revise relay settings at Wellington Substation	0.053	4/1/2026
n9009.0	Revise relay settings at Ford Substation	0.055	4/1/2026
n9010.0	Revise relay settings at Henrietta Substation	0.055	4/1/2026
n9011.0	Revise relay settings at Johnson Substation	0.055	4/1/2026
n9012.0	Revise relay settings at Woodings Substation	0.100	4/1/2026
n9022.0	Review & revise the protective relay settings at the new AF2-132 switching station to account for additional generations.	0.061	1/15/2028
n9023.0	New 69 kV ring bus station; initially populated with three circuit breakers, expandable to four (4) circuit breakers	0.000	2/26/2027
n9024.0	Proposed AF2-389 69 kV Switching Station Tie-in	0.000	2/26/2027
n9025.0	Reconfigure the existing ICON and carrier ethernet switch (CES), installing two new small form-factor pluggable (SFP) transceivers at the AF2-083 69 kV Station. Review and revise the protective relay settings there.	0.000	2/26/2027
n9026.0	Reconfigure the existing ICON, installing one new SFP transceiver at the Stone Lake 69 kV Station. Review and revise the protective relay settings there.	0.000	2/26/2027
n9027.0	Reconfigure the existing CES at Corey 69 kV Station, installing one new SFP transceiver there.	0.000	2/26/2027
n9028.0	Install two new fiber-optic cable-station exit transitions and 0.2 miles of 144 count ADLT cable to new splices on the existing all dielectric self-supporting (ADSS) cable.	0.000	2/26/2027

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n9029.0	Proposed AF2-389, proposed AF2-083, and Stone Lake 69 kV Switching Stations - Final Tie in for Fiber installation in New ROW.	0.000	2/26/2027
n9038.0	TSS 931 Cottonwood creek substation - Distribution for Aux Power	5.450	12/31/2029
n9039.0	Transmission tie the proposed 138 kV Switching Station into the proposed Lockbourne - Good Hope line	1.441	1/31/2028
n9040.0	Review and revise (as needed) the protective relay settings at the Lockbourne 138 kV Switching Station.	0.088	1/31/2028
n9041.0	Review and revise (as needed) the protective relay settings at the Lemaster 138 kV Switching Station.	0.088	1/31/2028
n9042.0	Install two new All Dielectric Loose Tube (ADLT) fiber-optic cable in new underground ROW and associated terminating equipment and devices (transceivers, multiplexors, routers).	0.395	1/31/2028
n9043.0	Review and revise (as needed) the protective relay settings at the new proposed 138 kV Switching Station.	0.061	1/31/2028
n9047.0	Review and revise the protective relay settings at the College Corner 138 kV Station	0.061	2/24/2027
n9051.0	Expansion of existing Dequine 345 kV substation	1.450	1/31/2028
n9054.0	Upgrade the existing Tillman 138 kV Switching Station	2.618	3/2/2028
n9055.0	Allen – Timber Switch 138 kV Circuit re-route.	1.002	3/2/2028
n9056.0	Reconfigure the existing ICON and review and revise the protective relay settings.	0.084	3/2/2028
n9057.0	Reconfigure the existing ICON and review and revise the protective relay settings plus replace aluminum conductor jumper.	0.084	3/2/2028
n9058.0	Expand to the south and east by roughly 120' x 60' including civil pad work, fencing, and ground grid.	0.613	3/2/2028
n9065.0	Reconfigure the existing CES, installing one new transceiver at Hartford 345 kV	0.059	12/29/2028
n9066.0	Reconfigure the existing CES, installing one new transceiver at Bluffton 345 kV	0.059	12/29/2028
n9067.0	Final fiber tie-in at the new 345 kV Switching Station.	0.320	12/29/2028
n9068.0	New 345 kV Switching Station tie-in to Sorenson -Desoto 345 kV.	1.866	12/29/2028
n9069.0	Review and revise the protective relay settings and Install one single phase line trap on the line exit at Desoto 345 kV	0.146	12/29/2028
n9070.0	Review and revise the protective relay settings and Install one single phase line trap on the line exit at Sorenson 345 kV	0.146	12/29/2028
n9079.0	Expand Mississinewa Sub property and remove existing equipment	0.904	1/31/2028
n9080.0	Upgrade the existing Mississinewa 138 kV Station for interconnection of PJM queue project AG1-414	3.882	1/31/2028
n9081.0	Modify the existing Deer Creek – Wes Del 138 kV Circuit, raising the circuit to accommodate the crossing of the generation lead circuit underneath	1.850	1/31/2028
n9082.0	Upgrade the protective relaying at the Deer Creek substation	0.396	1/31/2028
n9083.0	Upgrade the protective relaying at the proposed AE1-207 138 kV Switching Station	0.358	1/31/2028

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n9084.0	KPCo will review and revise the protective relay settings at the Inez 138 kV Station.	0.061	2/29/2028
n9085.0	East Towanda Substation: Install (1) 230 kV wave trap, line tuner, and coax. Install (1) carrier panel containing (2) RFL GARD 8000 units, (1) PCM-5350, and (1) skewed hybrid. Review and revise relay settings as required.	0.532	11/1/2026
n9086.0	Install approx. 3.15 miles of new 48-count OPGW/ADSS fiber solution between the planned AE2-226 Kabletown interconnecting substation and the planned AG1-307 interconnecting substation.	0.688	11/1/2027
n9098.0	Construct a new 138 kV ring bus Switching Station initially populated with three circuit breakers, expandable to four (4) circuit breakers on the Claytor - Glen Lyn #1 Circuit.	9.291	2/28/2028
n9099.0	Install new 230 kV breaker, switches, foundations and structures in the existing Dickerson 230 kV breaker-and-a-half bay.	4.940	8/1/2030
n9100.0	Install new 69 kV terminal position at Ontario 69 KV substation	9.132	2/28/2028
n9135.0	Upgrade the Powerton-Tazewell 345 kV circuit 1 terminal equipment and breaker and a half leg at Tazewell from 3000A to 4000A. Rebuild 0.6 miles of the Powerton-Tazewell 345 kV transmission line to increase the ampacity to 4000A	2.760	12/1/2025
n9270.0	Expand the Clay 345 kV substation to a five-breaker ring bus. Remove one 345 kV breaker, install two 345 kV breakers, four (4) 345 kV disconnect switches, one take-off structure for the AF1-283 line terminal position, three line PT's, three arresters, one shield mast, new rigid bus and steel supports. One station service transformer will be relocated.	8.560	5/1/2030
n9271.0	Review and update relay protection settings at Lynchburg substation	0.075	5/1/2030
n9272.0	Review and update relay protection settings at Stuart substation	0.075	5/1/2030
n9278.0	Centerburg 138 kV - review and revise relay settings for AG1-024	0.060	11/30/2028
n9279.0	Centerburg 138 kV - review and revise relay settings for AG1-034	0.060	11/30/2028
n9285.0	Remove the existing 138/69 kV TR1 transformer. Remove the existing dual 2000 kCM Strain Bus Assembly on the 138 kV side.	0.289	1/19/2028
n9286.0	Replace existing 138/69 kV TR1 transformer with a 130 MVA transformer. This replacement is required due to a criteria violation not considered under the PJM studies. AEP performs a separate study that monitors non-PJM monitored (sub-transmission) utility equipment. Move the primary station service with the new transformer. Replace the TR1 transformer low side jumpers to reach the box bay structure.	2.501	1/19/2028
n9290.0	Add new line position and two 230 kV breakers at Remington CT substation for AG1-152	13.264	9/1/2029
n9293.0	Construct 12.5 kV circuit to Tar River Substation	4.500	6/1/2028
n9294.0	Expand Tar River Substation	1.500	6/1/2028
n9296.0	Re-arrange line #2145 to loop into and out of the new three breaker AF2-013 230 kV switching station	3.025	10/1/2029
n9297.0	Build a 230 kV three breaker ring AF2-013 switching station	12.198	10/1/2029

Subld	Description	Cost Estimate (\$M)	Required In-Service Date
n9298.0	Remote protection and communication work at Arnold's Corner 230 kV Substation, Dahlgren 230 kV Substation, and Birchwood Nug 230 kV Substation for AF2-013	0.517	10/1/2029
n9298.1	Arnold's Corner 230 kV Substation: Project AF2-013 provides for drawing work, relay resets, and field support necessary to change the line 2145 destination at Arnold's Corner Substation	0.000	10/1/2029
n9298.2	Dahlgren 230 kV Substation: Project AF2-013 provides for drawing work, islanding panel addition, relay resets, and field support necessary to change line 2145 destination to AF2-013 Generator Interconnect.	0.000	10/1/2029
n9298.3	Birchwood Nug 230 kV Substation: Project AF2-013 provides for drawing work, islanding panel addition, relay resets, and field support necessary to change line 2145 destination from Birchwood Nug to AF2-013 Generator Interconnect	0.000	10/1/2029
n9300.0	Review and revise (as necessary) the protective relay settings at the Logtown 138 kV Station, and replace current transformer on the line exit to AG1-369 Generating Facility at the Logtown 138 kV Station	0.022	3/17/2029
n9301.0	Review and revise (as necessary) the protective relay settings at the Logtown 138 kV Station to account for the additional generation	0.061	3/17/2029
n9303.0	Upgrade line relaying equipment at Mainesburg terminal.	0.956	5/31/2027
n9304.0	Upgrade line relaying equipment at Homer City terminal.	0.950	5/31/2027
n9316.0	Change relay settings at the Maysville Substation	0.055	1/18/2027
n9317.0	Change relay settings at the McDowell Substation	0.053	1/18/2027
n9318.0	Change relay setting at the Cedar Street Substation	0.053	1/18/2027
n9319.0	Change relay settings at the Campbell Substation	0.053	1/18/2027
n9320.0	Change relay settings at the Sharon Substation	0.053	1/18/2027
n9321.0	Change relay settings at the Dillworth Substation	0.052	1/18/2027
n9642.0	New four-position ring bus switching station expandable to six, Olive substation 69 kV.	10.693	1/2/2028