

Mid-Year Load Forecast

Load Analysis Subcommittee July 29, 2024

Andrew Gledhill Resource Adequacy Planning

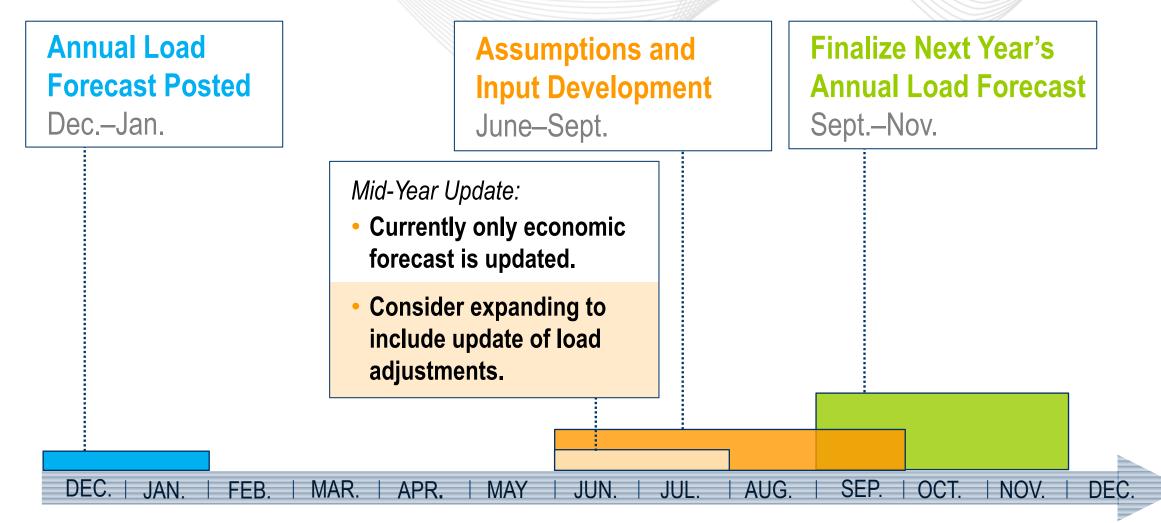
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- Mid-Year Update
 - Started producing in 2014
 - Informational Only
 - Limited update (only economic forecast vintage is updated)
 - Load adjustments and other inputs are consistent with prior Official Load Forecast



Forecast Schedule



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- Potential Revised Mid-Year Update
 - Add step to update load adjustments
 - Solicit from EDCs/LSEs in Feb/Mar, with expectation to have updated data in Apr/May
 - Stakeholder feedback May/Jun
 - Still would update economics vintage and keep other inputs consistent with Official Load Forecast
 - Mid-year update would publish in Jun/July



- All feedback welcome, specifically:
 - Would EDCs/LSEs have information to share on the prescribed timeline?

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Mid-Year Load Forecast



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