

NextEra Energy Transmission MidAtlantic, Inc. Annual True-up
Response to follow up Questions received on July 18 from Theresa Ghiorzi

Attachment to TG-4 Follow-Up

Vendors	Cost Type	Q1	Q2	Q3	Q4	Total	Description
Vendor 1	Outside Services		31,782	3,446		35,227	Regulatory requirement review
Vendor 2	Outside Services			15,959	1,023	16,982	Temporary Staffing
Vendor 3	Outside Services		6,798	2,322		9,120	Environmental and Land Use
Vendor 4	Outside Services		97,030	85,366	86,551	268,947	Regulatory requirement review
Vendor 5	Outside Services	525,526	266,051	347,956	353,201	1,492,733	Development services-land owner contracts
Vendor 6	Outside Services	29,280	37,046	40,346	53,287	159,960	Temporary Staffing
Vendor 7	Outside Services	731,185	993,989	875,230	978,053	3,578,457	Land acquisition management
Vendor 8	Outside Services	174,763	(174,763)			-	Environmental Consulting and Permitting Support
Vendor 9	Outside Services	720				720	PJM bid review
Vendor 10	Outside Services	10,319	30,843	5,445	11,199	57,806	MARL environmental permitting
Vendor 11	Outside Services	235	214	44	1,493	1,986	Staffing services
Vendor 12	Outside Services				26,235	26,235	Land and right-of-way acquisitions
Vendor 13	Outside Services				2,096	2,096	Land support
Vendor 14	Outside Services				27,299	27,299	Invoicing software
Vendor 15	Outside Services				3,734	3,734	Project management technology subscription
Vendor 16	Outside Services	200				200	Software subscription
Vendor 17	Outside Services			8,955	8,160	17,115	PJM bid review
Vendor 18	Outside Services	37,343	220,894	69,806	18,127	346,169	Engineering consulting
Vendor 19	Outside Services				32,239	32,239	Engineering and design consulting
Vendor 20	Outside Services	343,188	10,250	69,827	26,173	449,438	Survey, mapping and engineering services
Vendor 21	Outside Services		5,750			5,750	Engineering technician consulting
Vendor 22	Outside Services	240,503	(151,912)	(88,591)		-	Land and Title firm
Vendor 23	Outside Services		12,242	44,121	68,546	124,908	Engineering support services
Vendor 24	Outside Services		24,987	9,924	12,192	47,103	Environmental and Land Use
Vendor 25	Outside Services				179,504	179,504	Certificate of Public Convenience and Necessity filing
Vendor 26	Outside Services			140,389	11,099	151,488	DOE Planning
Vendor 27	Outside Services	21,843	683			22,527	T-line siting
Vendor 28	Outside Services	60		90	30	180	Design services for informational materials
Vendor 29	Outside Services	563	749	1,112	778	3,201	Temporary Staffing
Vendor 30	Outside Services	17,485				17,485	Surveying support
Vendor 31	Outside Services				34,722	34,722	Temporary Staffing
		2,133,214	1,412,633	1,631,745	1,935,740	7,113,331	
	Payroll, Benefits & Other Employee Expenses	1,511,818	731,539	772,936	1,080,221	4,096,514	
	Land Rights	-	-	-	2,443,055	2,443,055	
Vendor 8	Environmental Services	318,438	614,143	334,074	345,456	1,612,111	Environmental permitting, surveying, and additional consulting services
Vendor 32	Environmental Services				300	300	Environmental database sourcing
Vendor 5	Environmental Services		179,707	(106,131)	1,893	75,469	Development services-land owner contracts
Vendor 12	Environmental Services				253,346	253,346	Land and right-of-way easement options
		318,438	793,850	227,943	600,996	1,941,226	
		63,080	138,457	(149,397)	3,728	55,868	Weather station and Communication equipment, site tools and equipment, software and hardware and services, PJM Certification and Allowance for Funds Used During Construction
	Other						
Total		4,026,550	3,076,479	2,483,227	6,063,740	15,649,996	