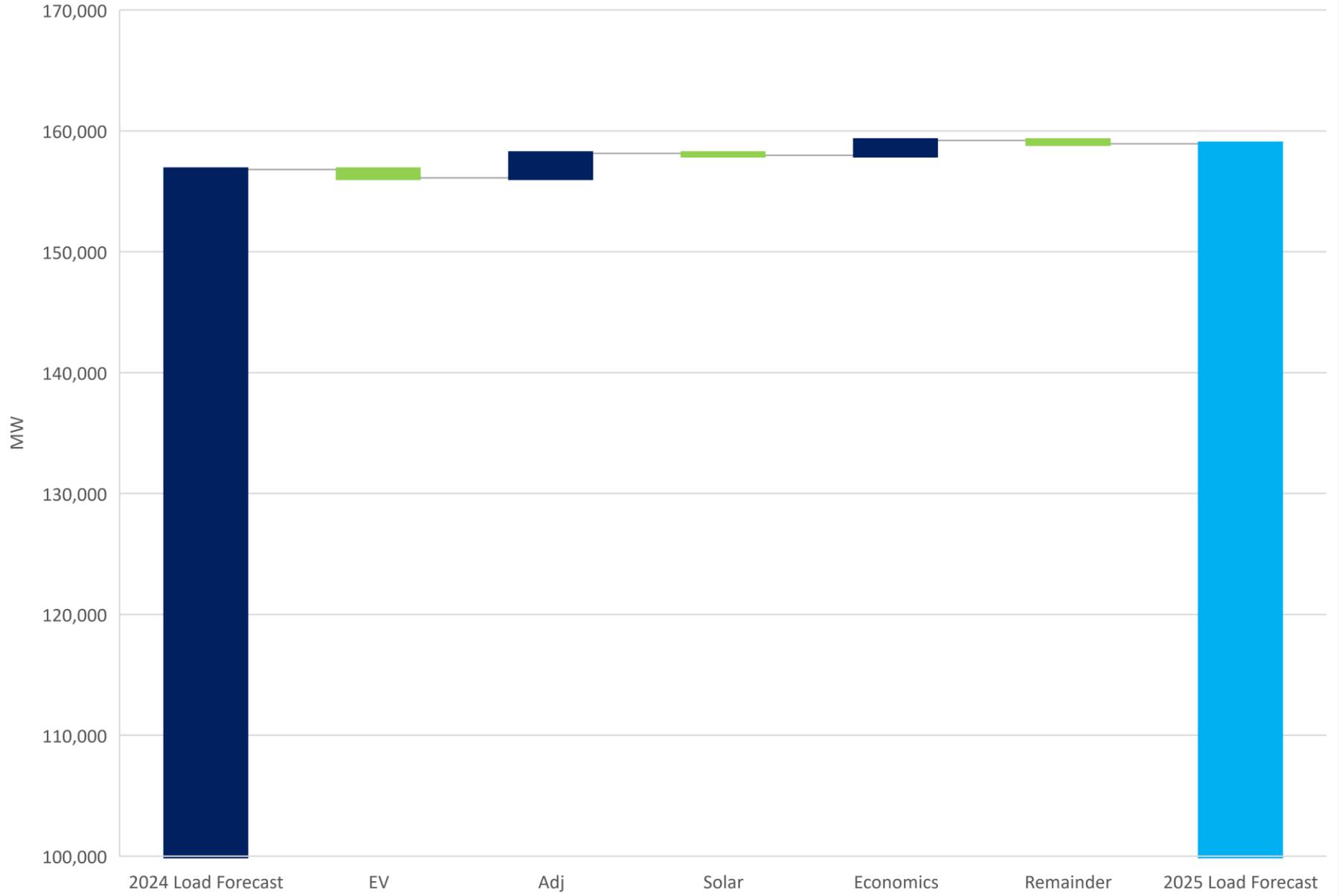


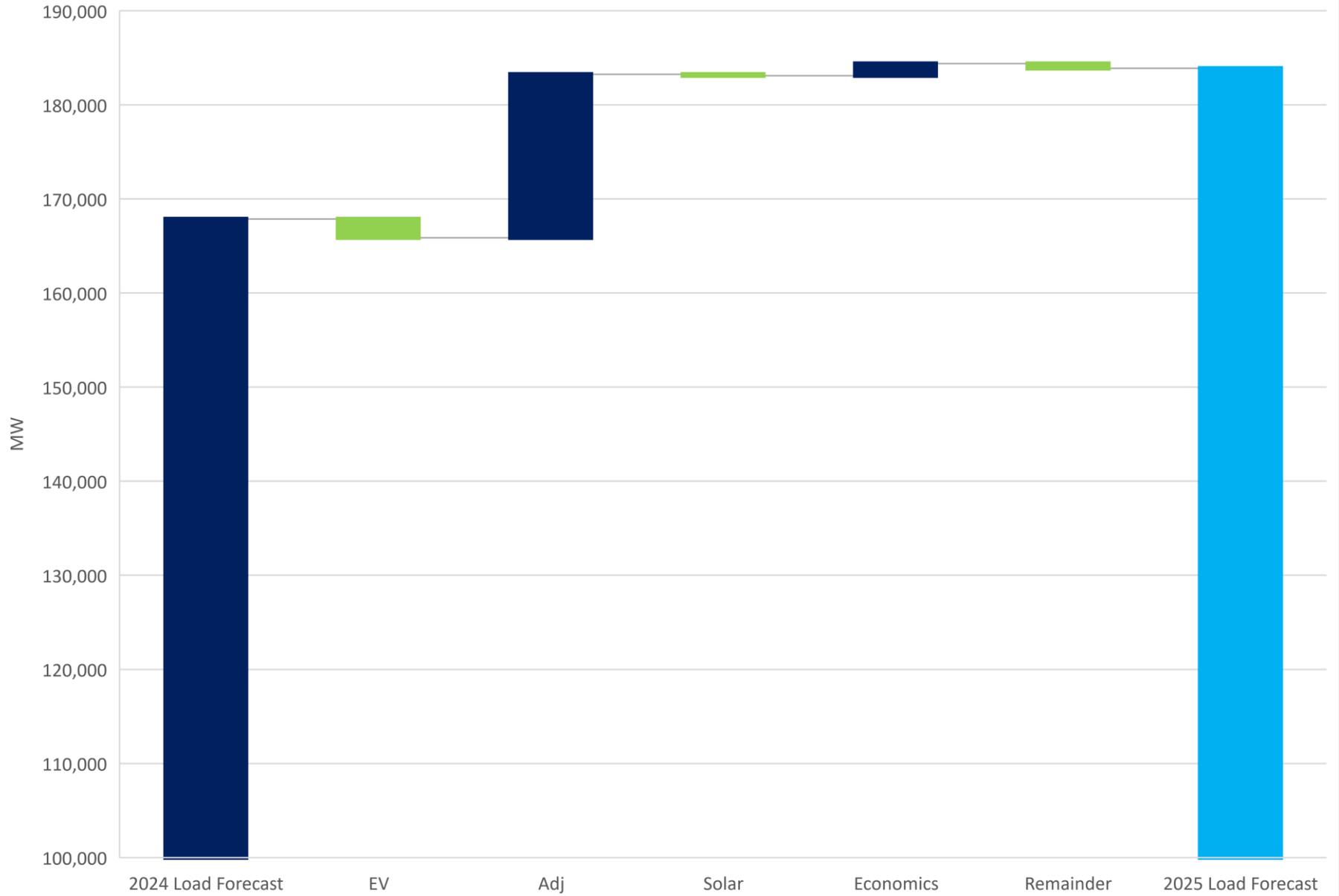
## Waterfall Charts Explanation

- 2024 Load Forecast Bar - Forecasted MW peak for given delivery year/season from the 2024 PJM Load Forecast
- EV Bar- Any increase in the 2025 forecast compared to the 2024 forecast due to additional forecasted electric vehicles
- Adj bar- Any increase or decrease in the 2025 forecast compared to the 2024 forecast due to forecast adjustments
- Solar bar- Any increase or decrease in the 2025 forecast compared to the 2024 forecast due to changes in behind the meter solar forecasts
- Economics bar- the impact of re-estimation as well as new economics
- Remainder bar- the impact of re-estimation of R,C,I models and hourly models
- 2025 Load Forecast Bar- Forecasted MW peak for given delivery year/season from the 2025 PJM Load Forecast

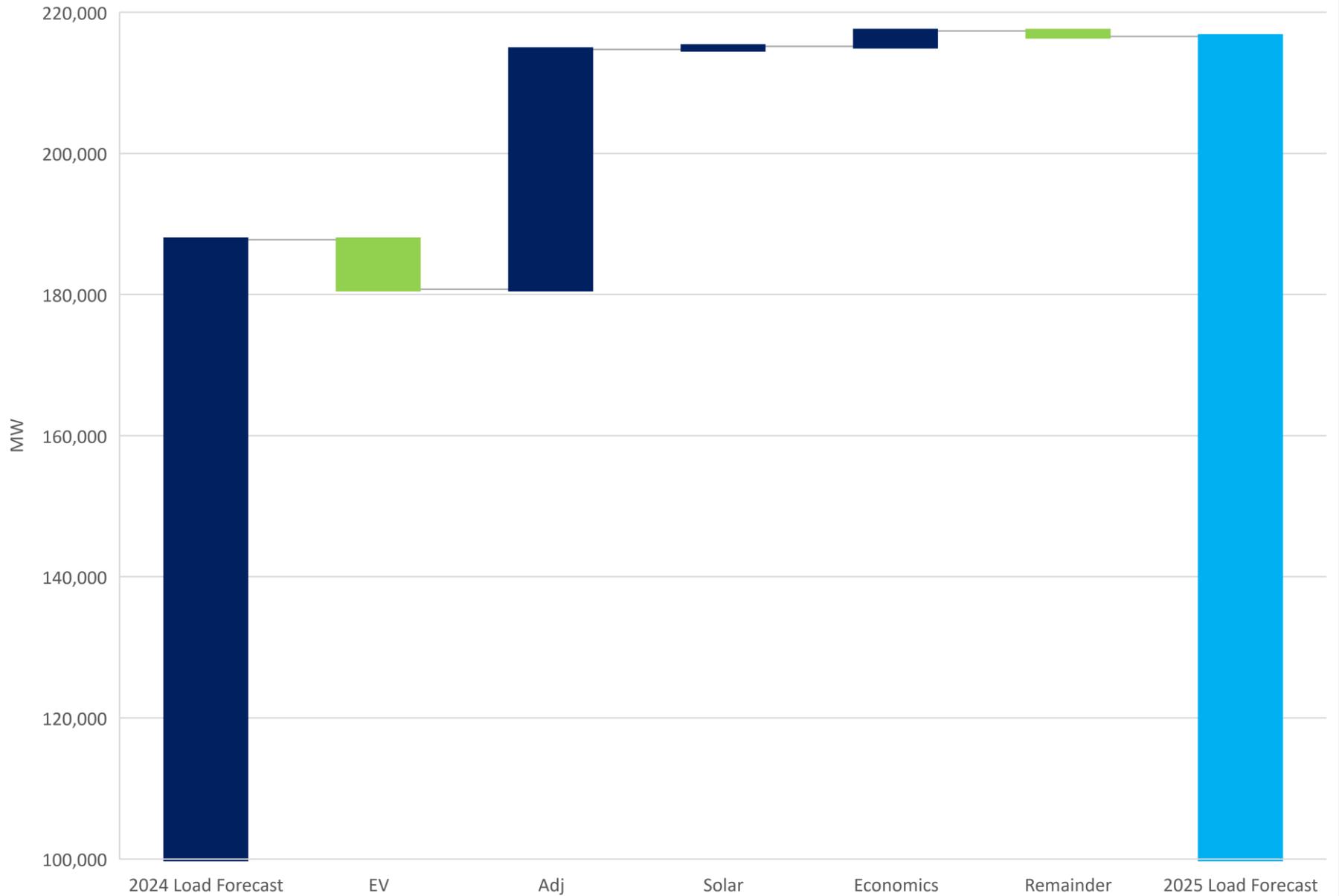
# RTO 2026 Summer



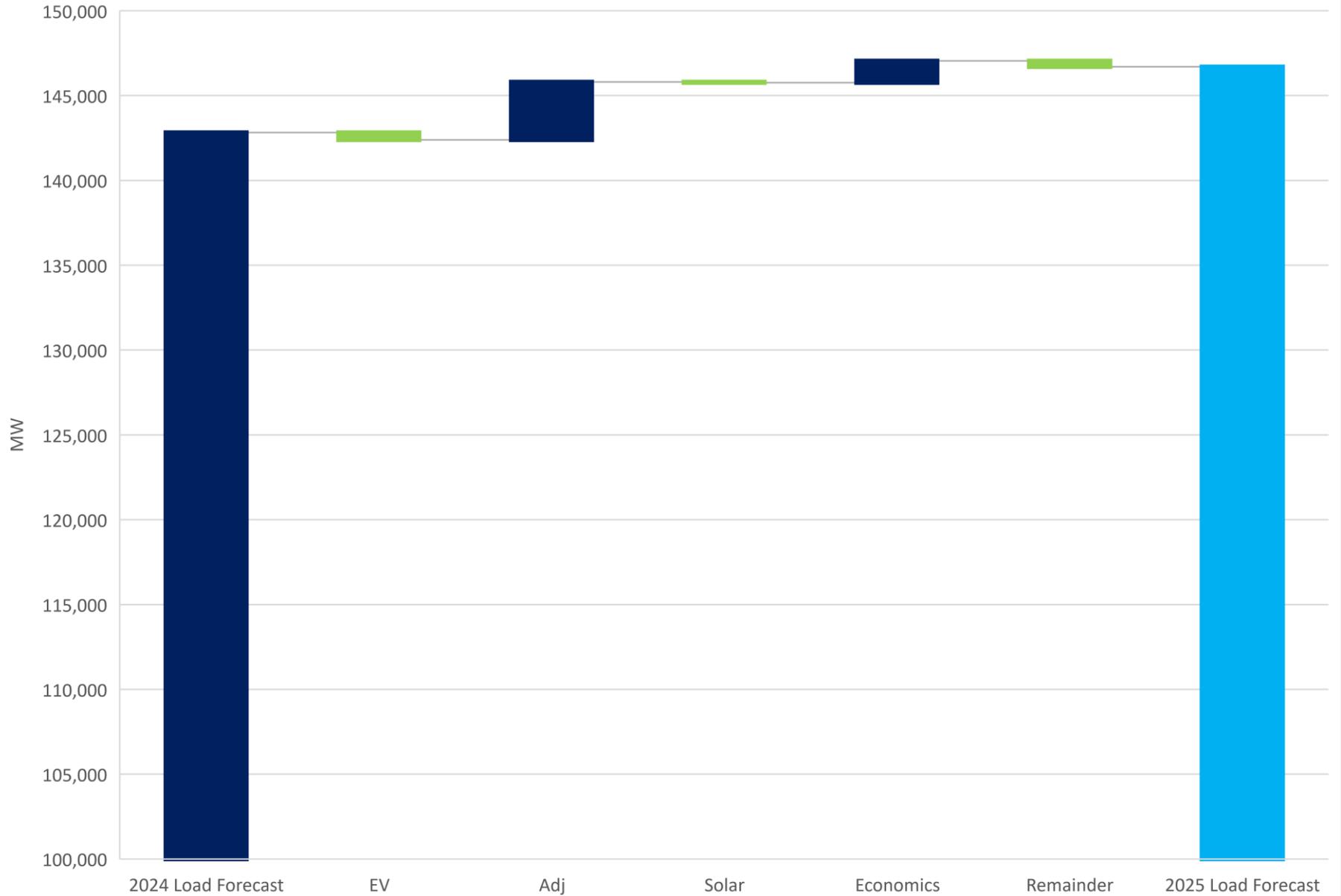
### RTO 2030 Summer



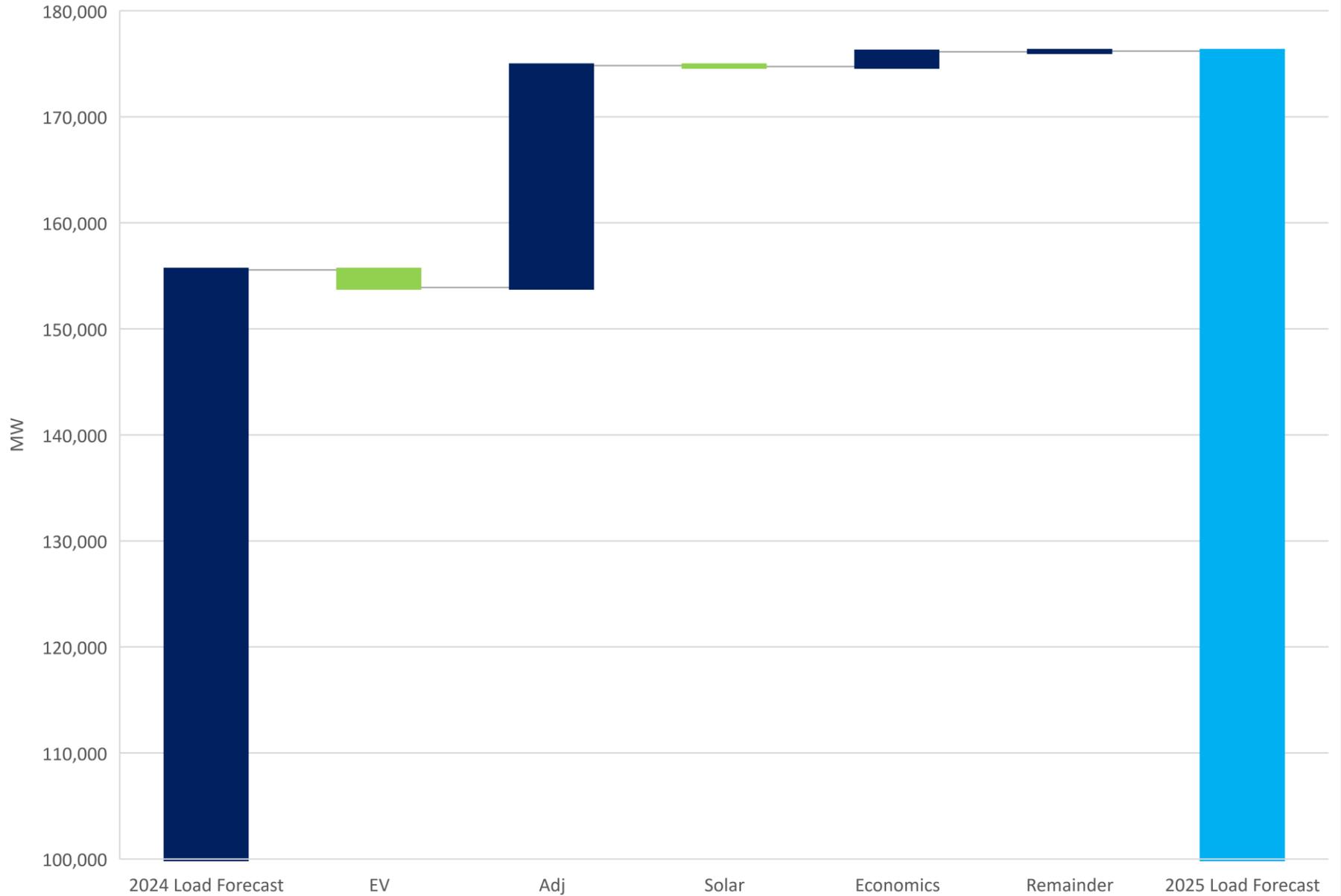
# RTO 2038 Summer



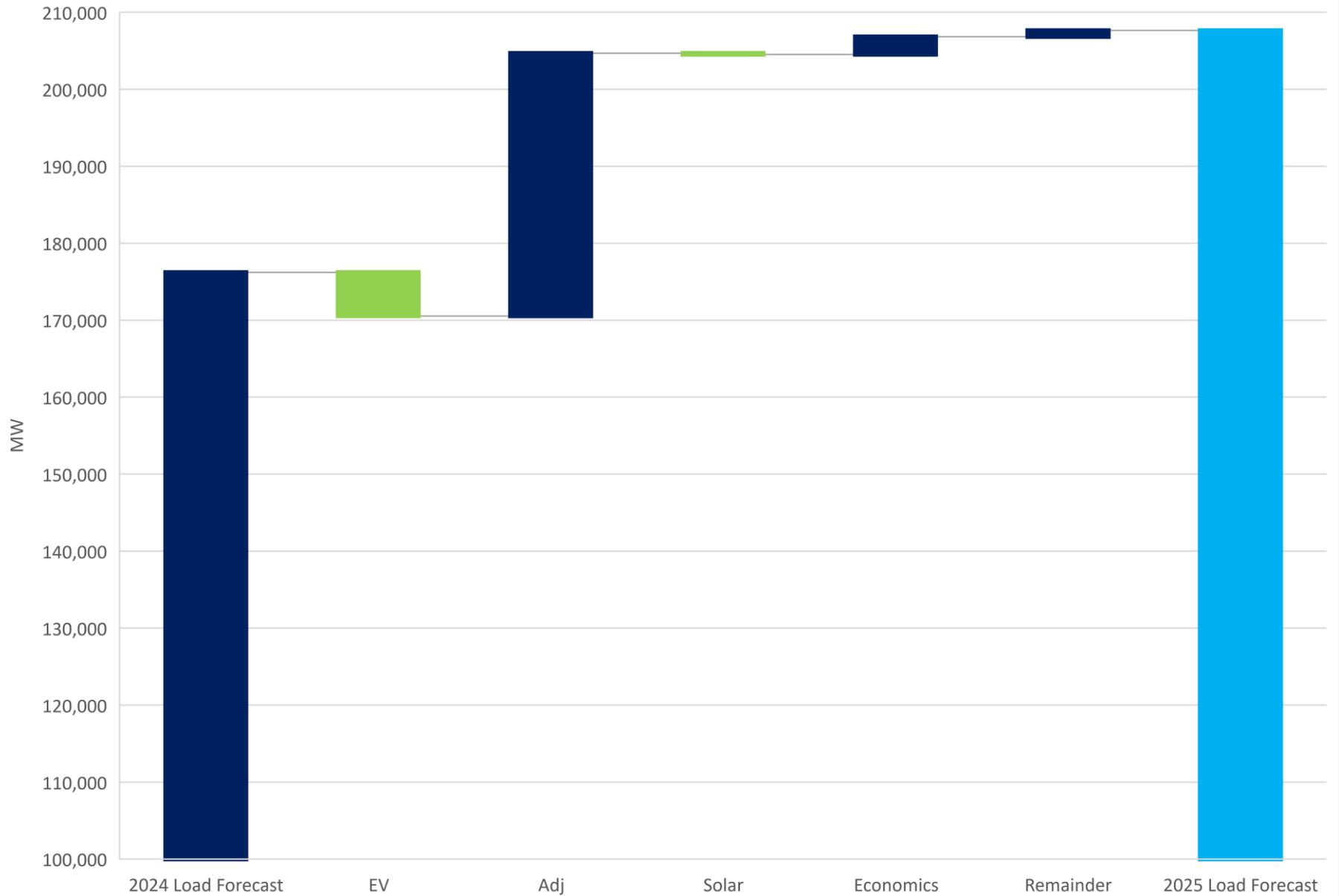
# RTO 2026/2027 Winter



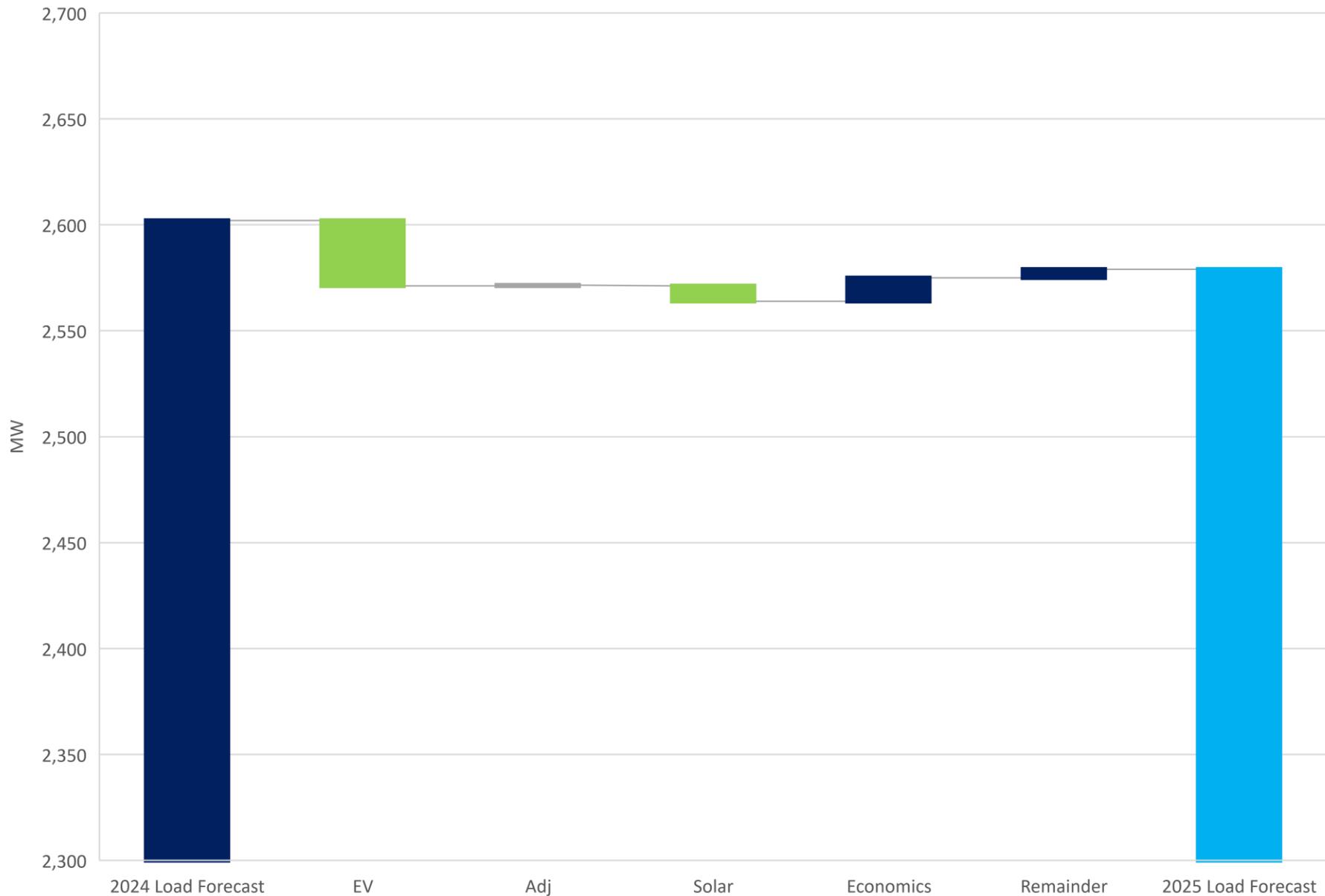
# RTO 2030/2031 Winter



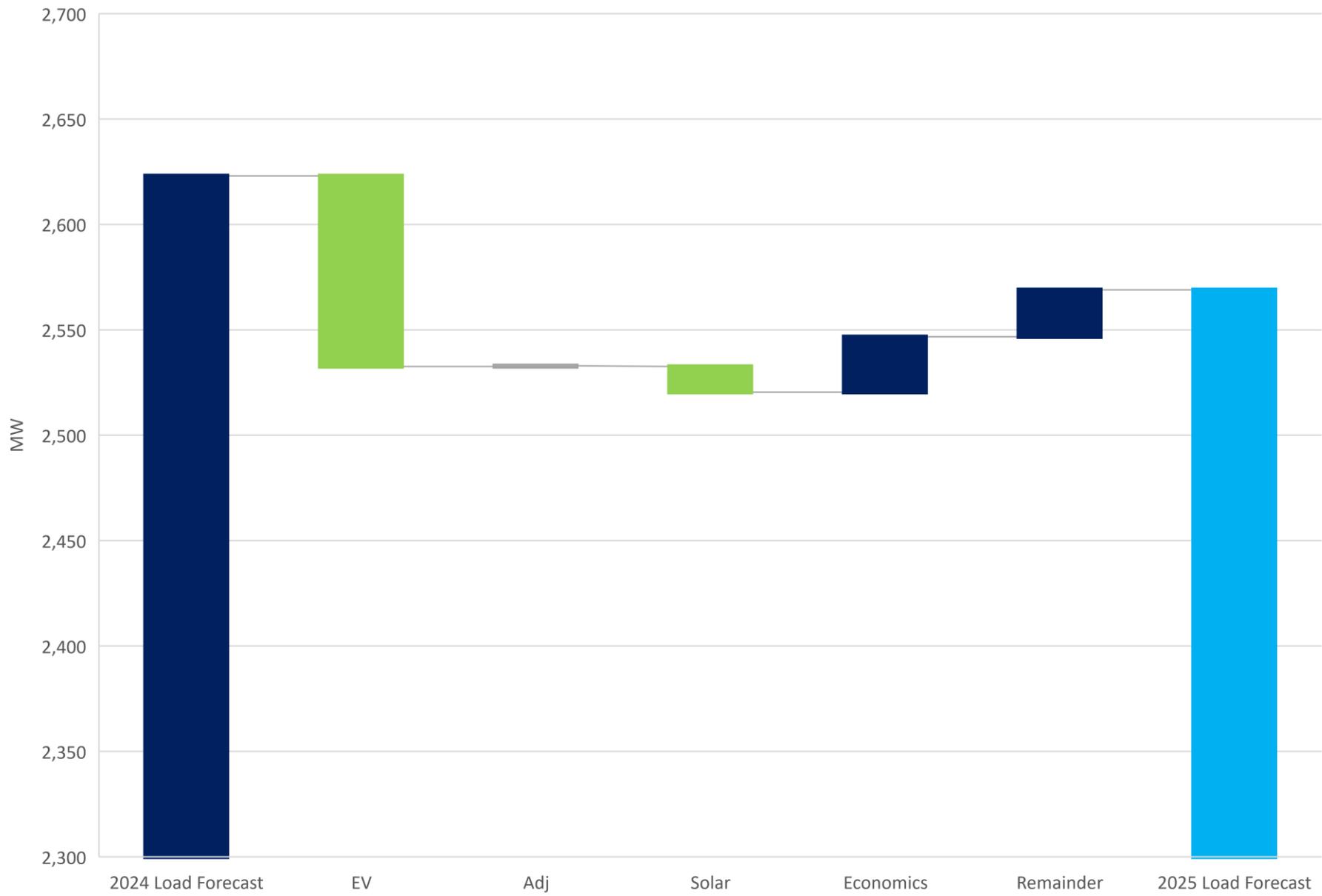
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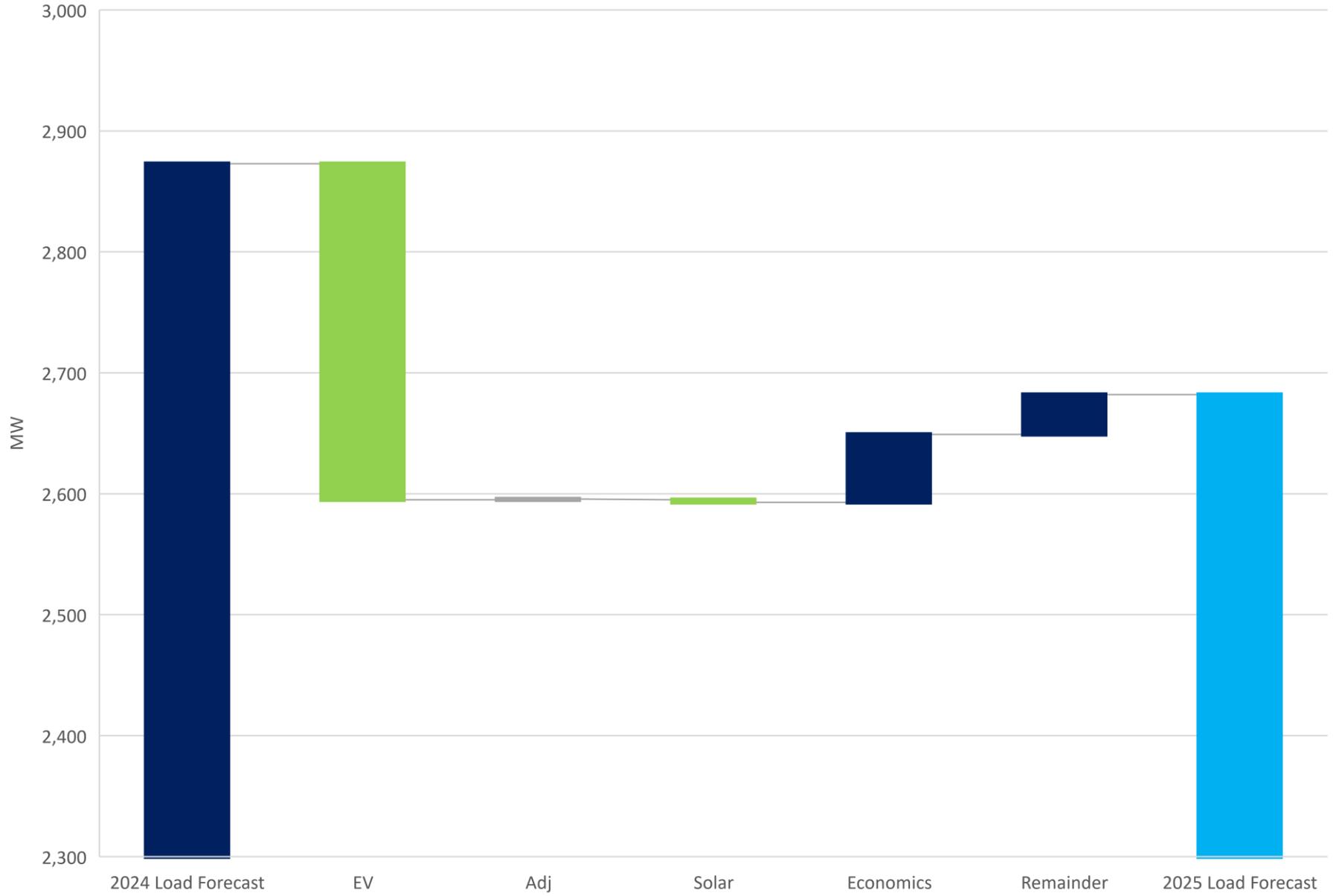
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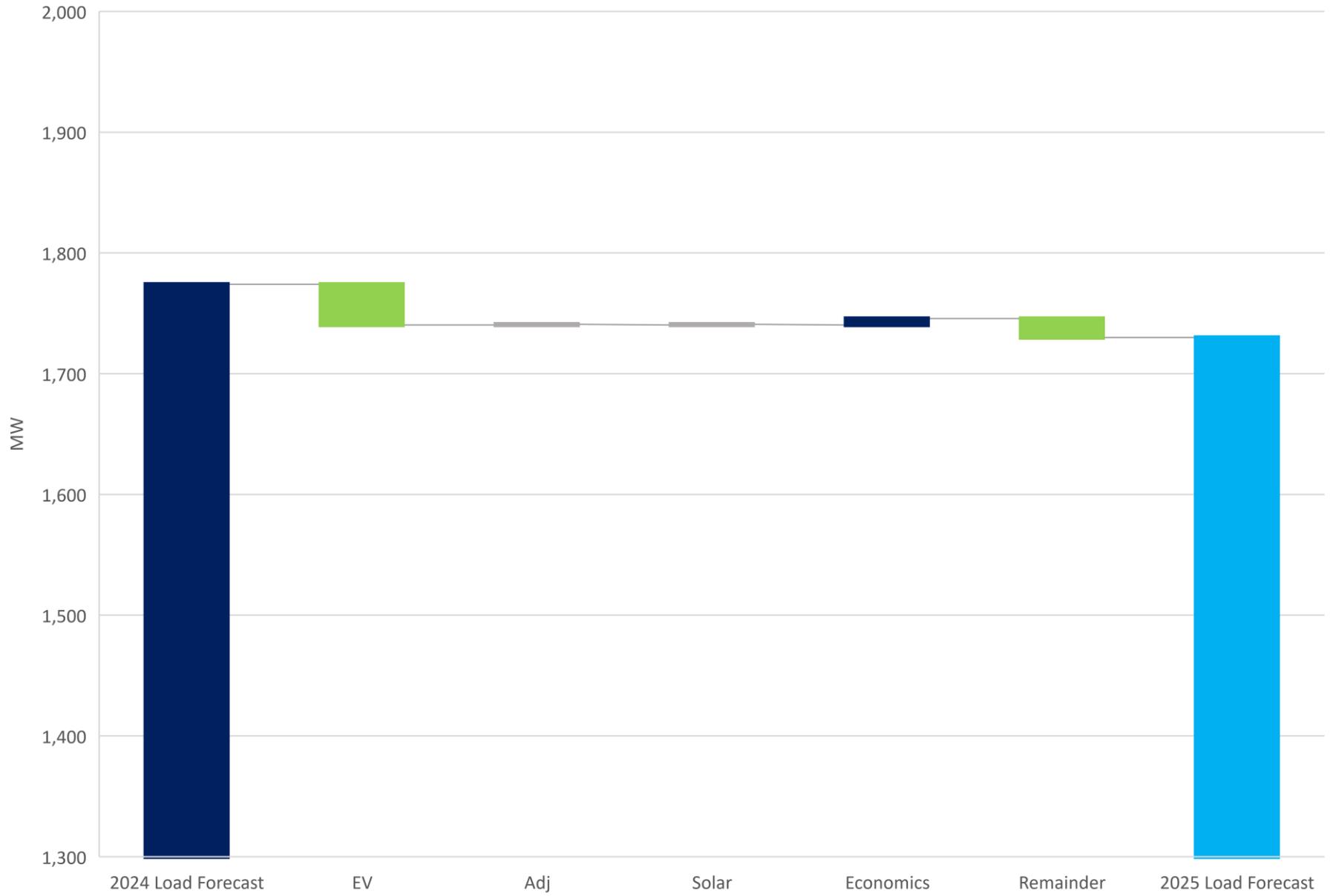
# AE 2030 Summer



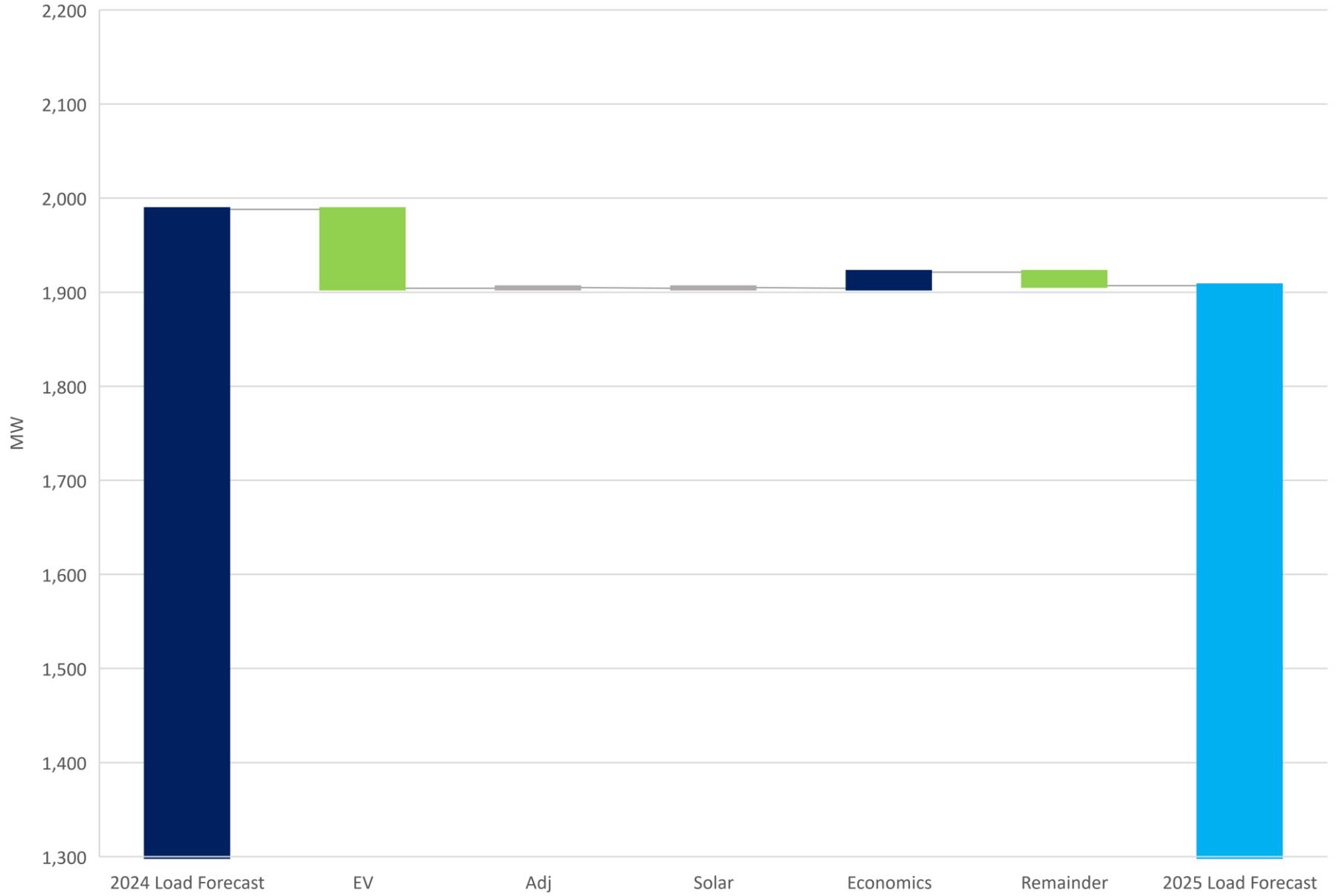
# AE 2038 Summer



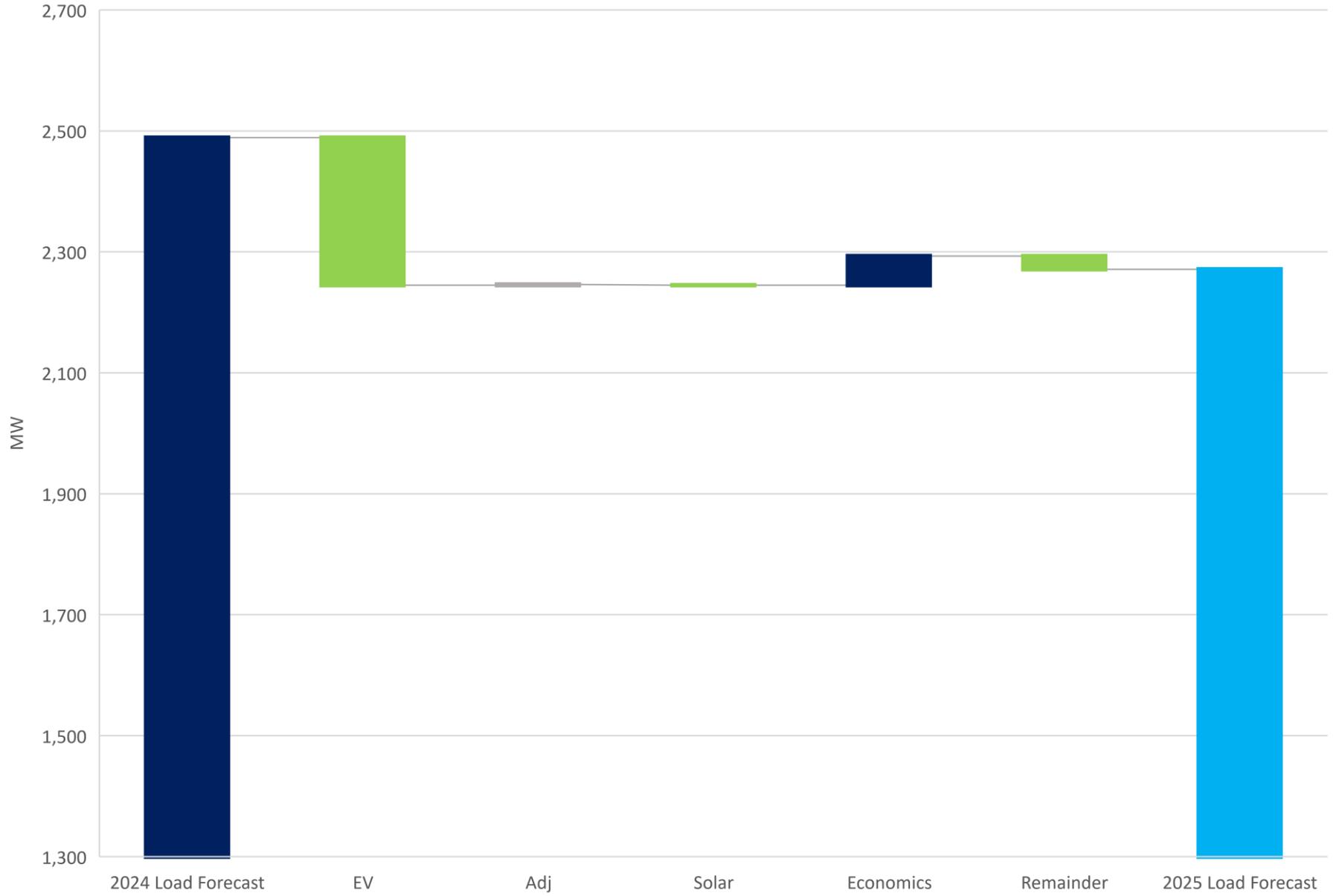
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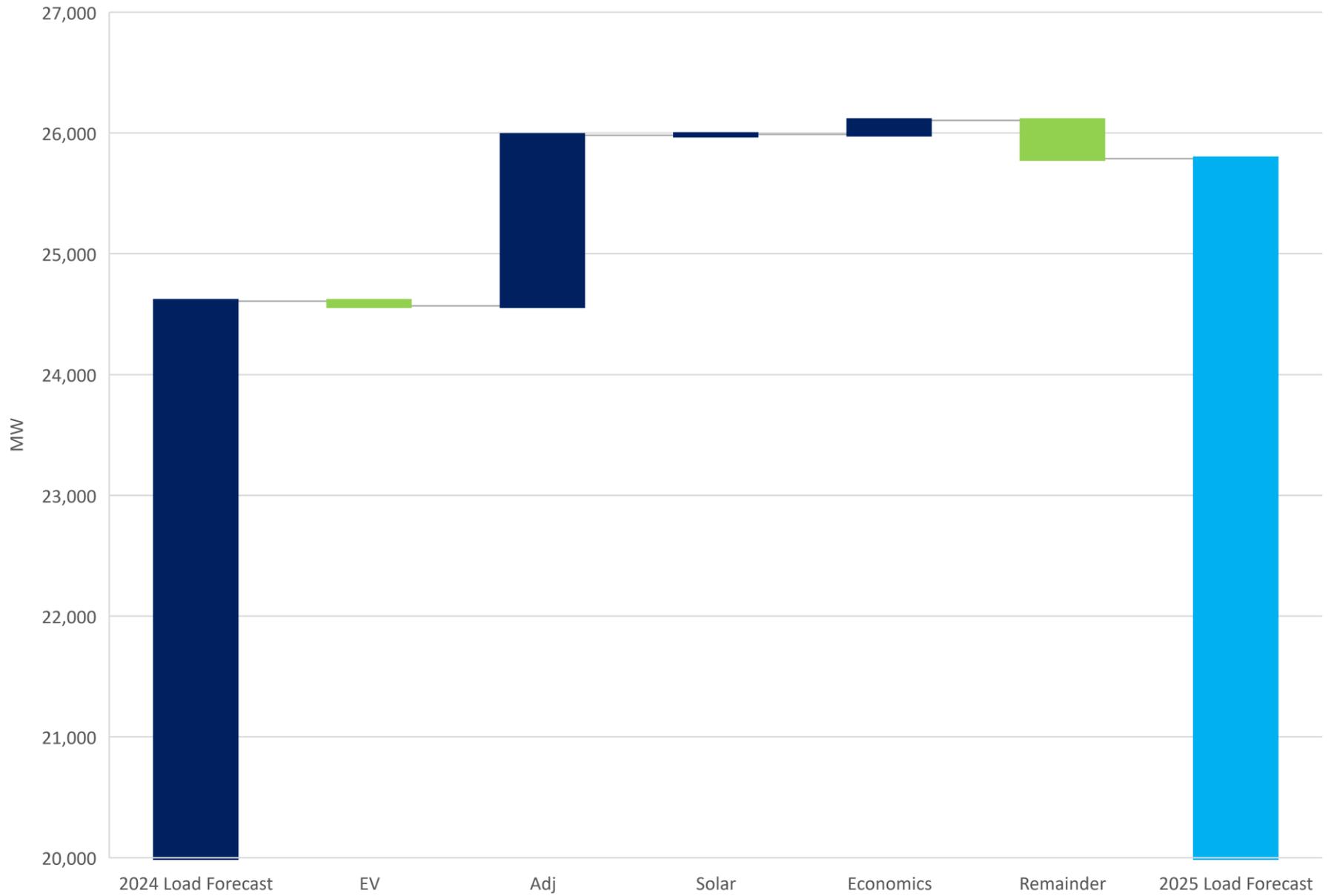
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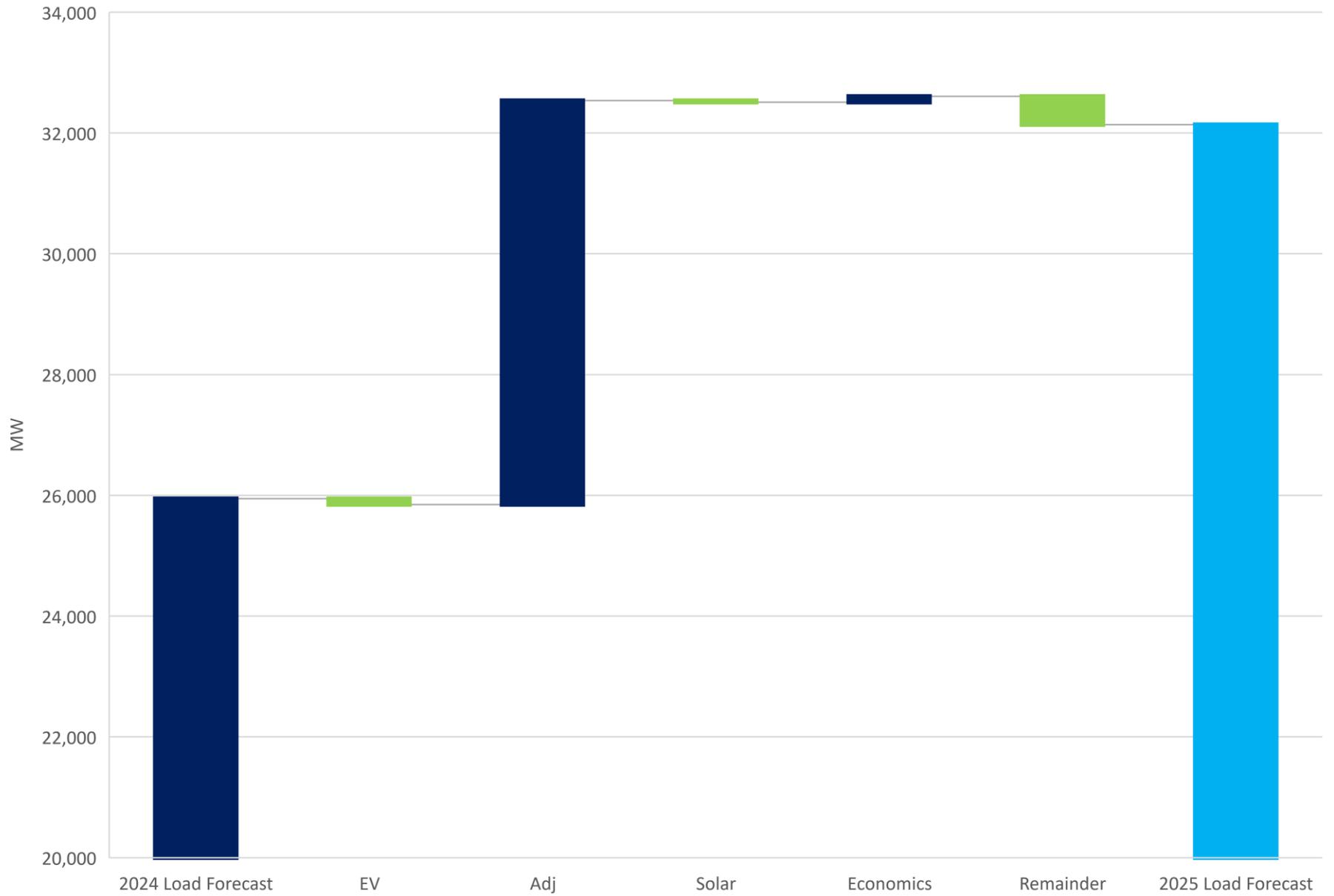
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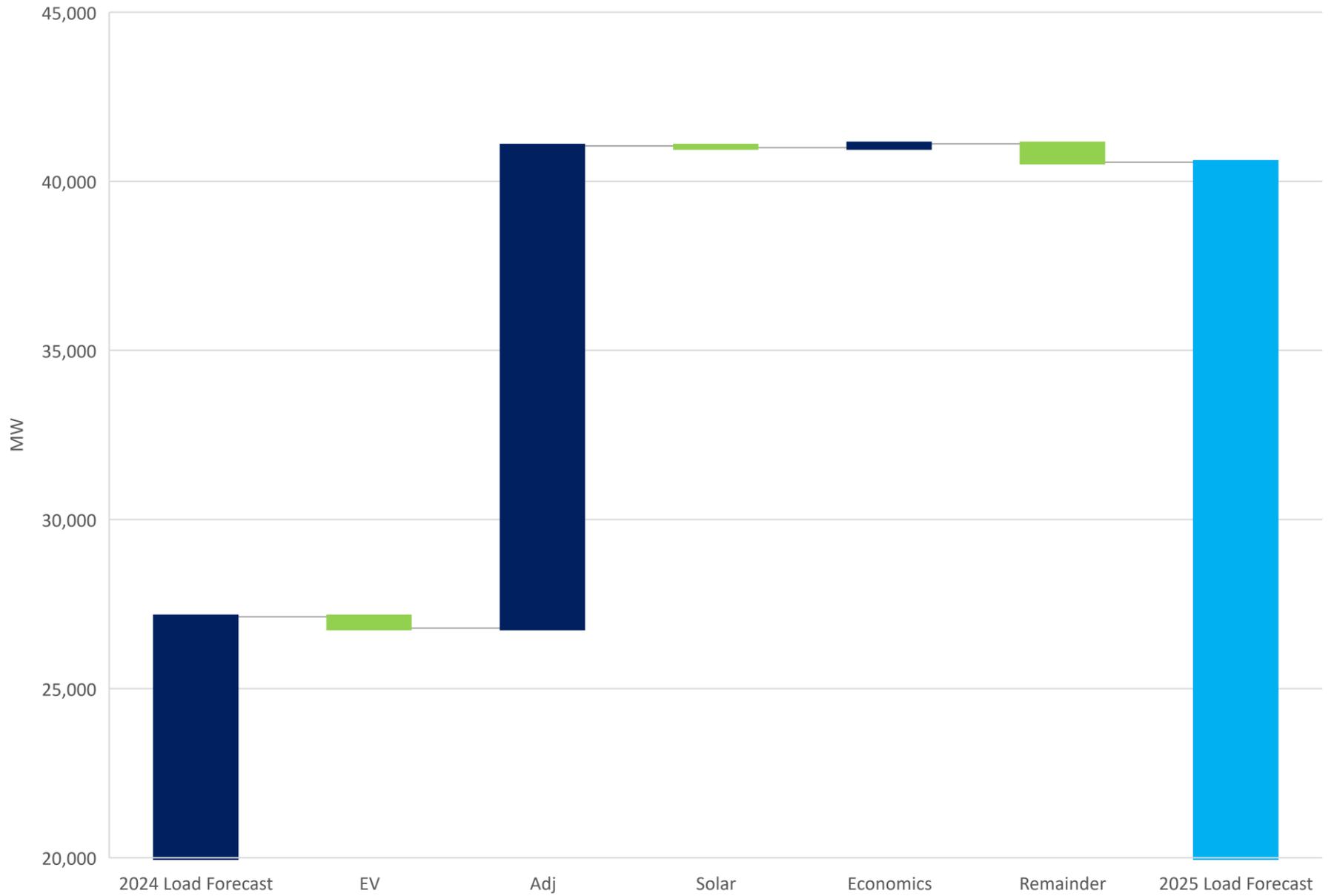
# AEP 2026 Summer



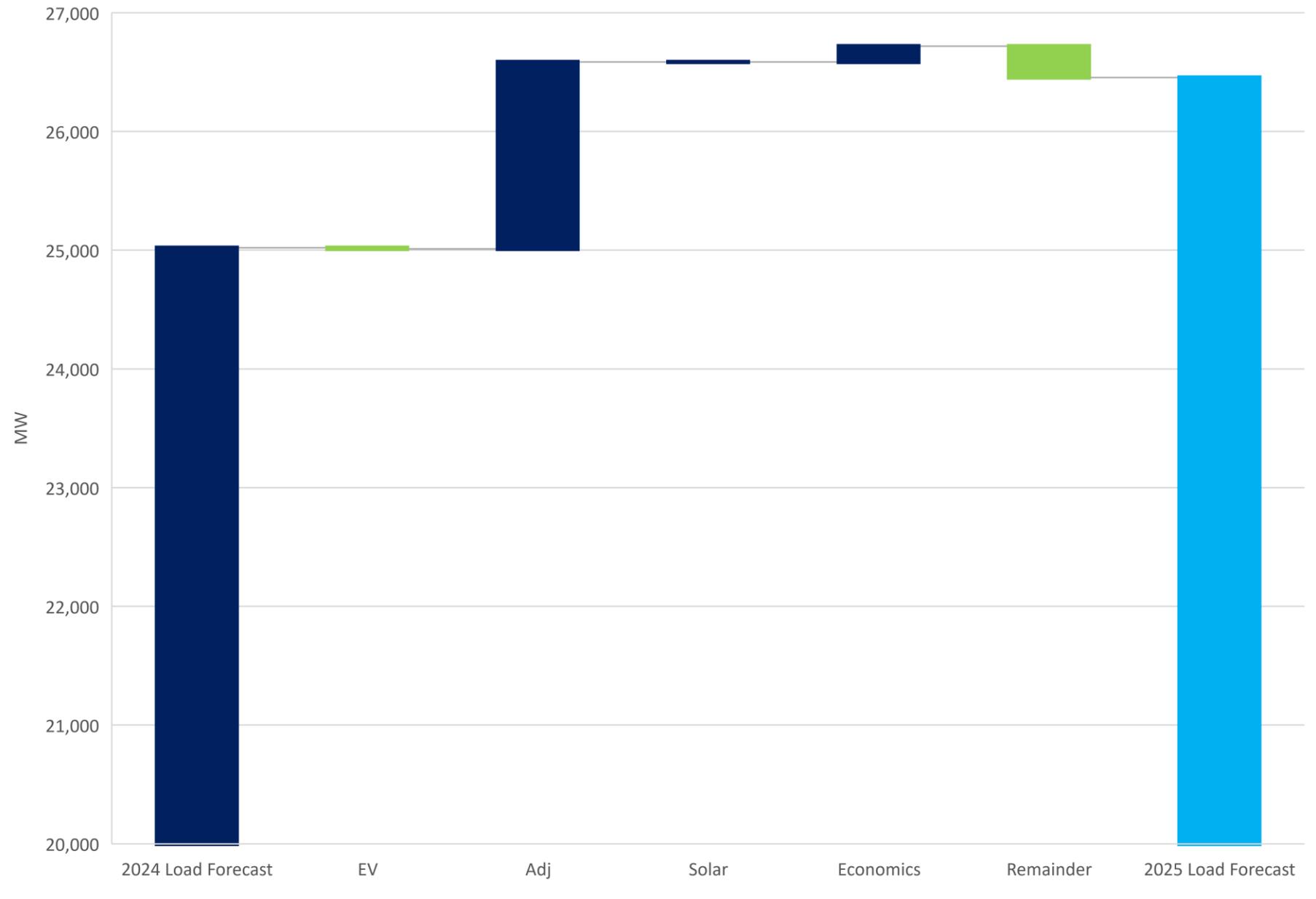
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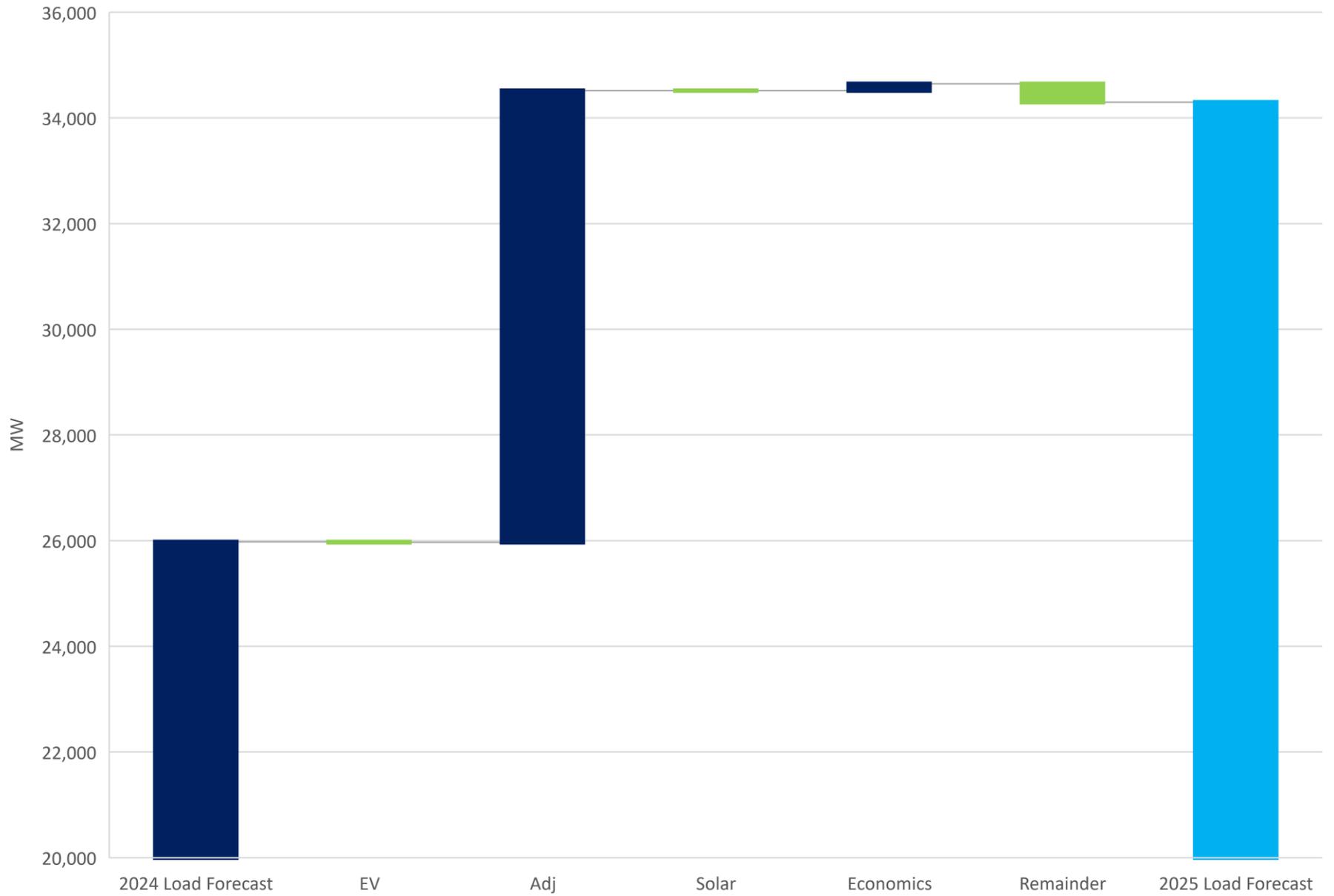
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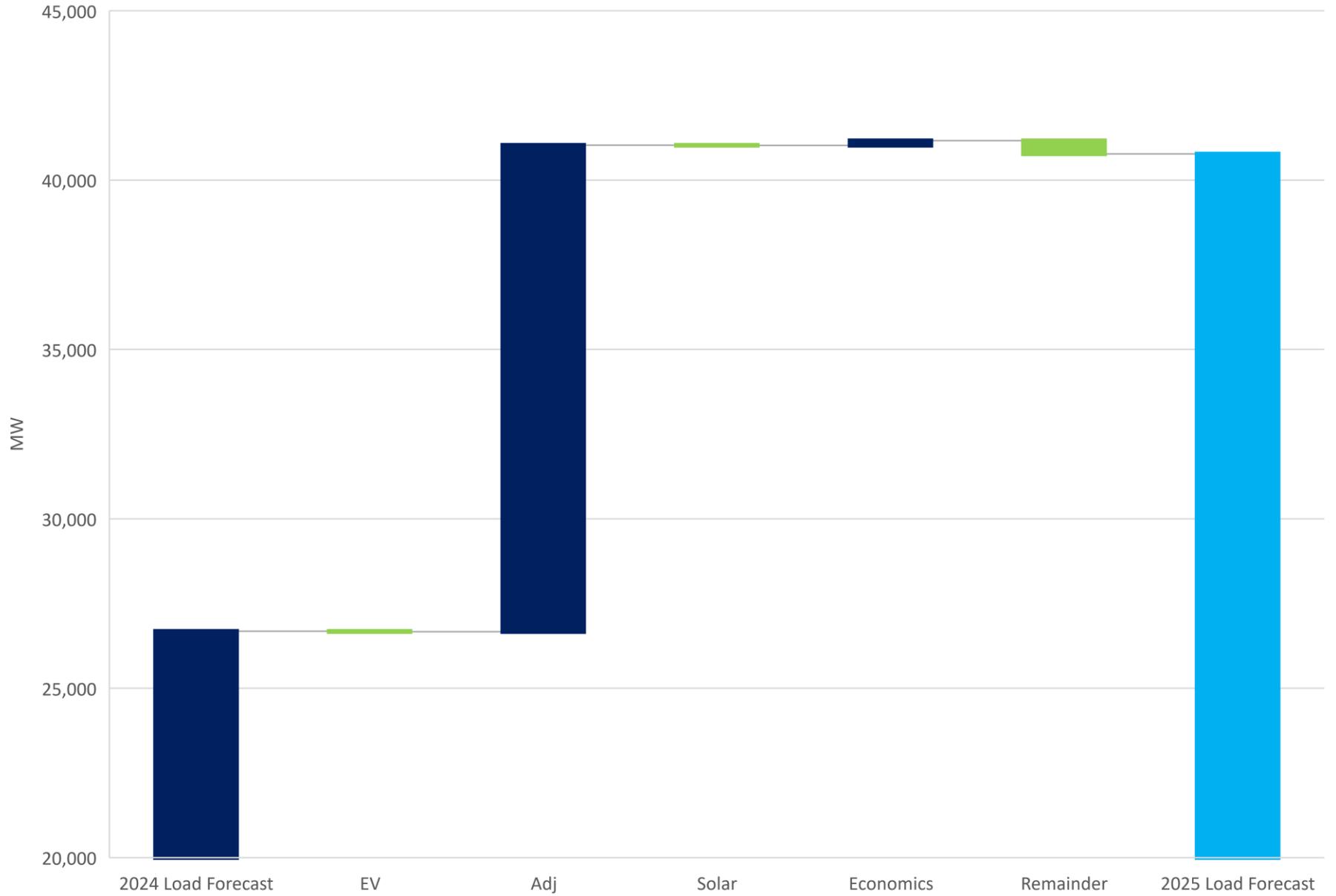
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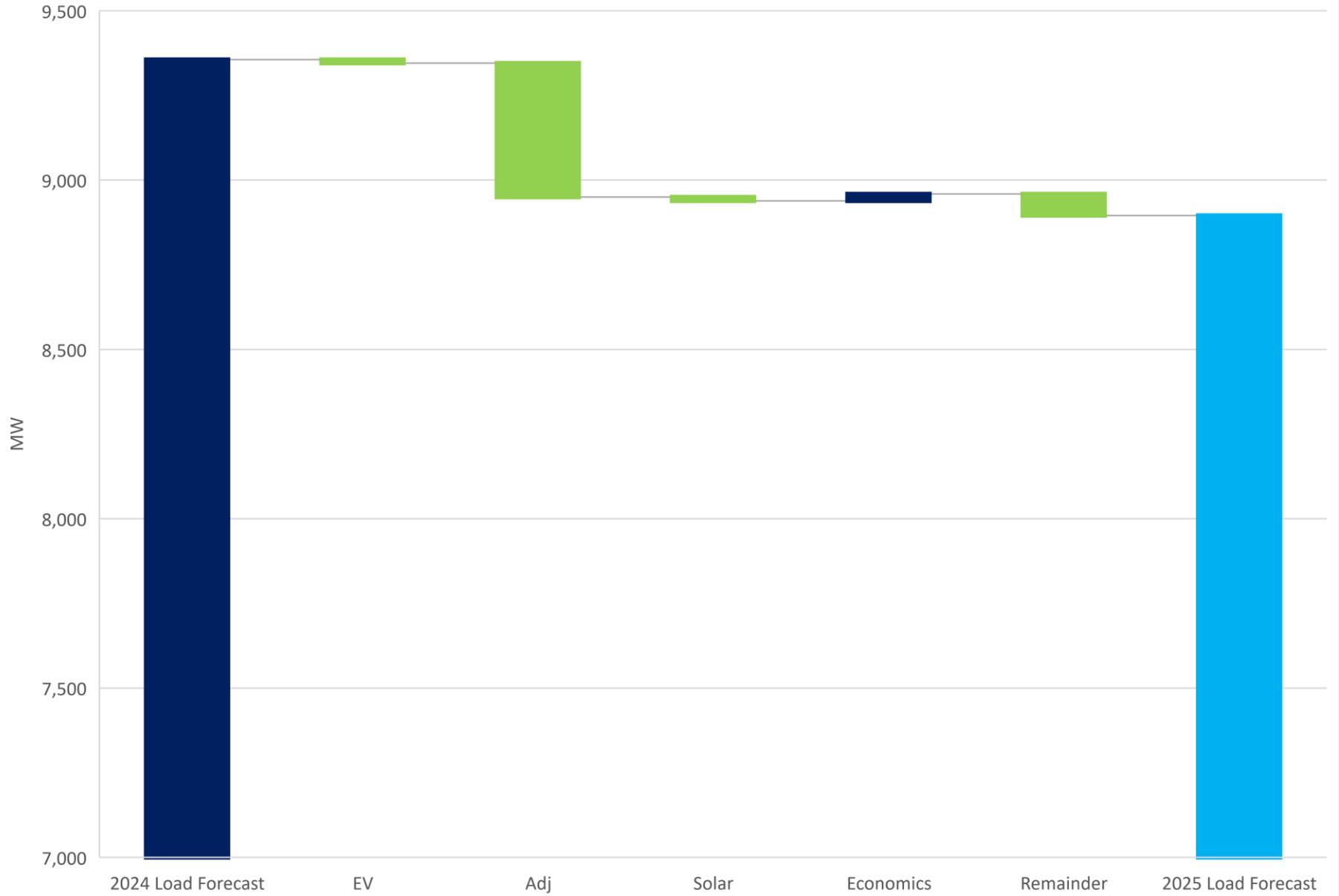
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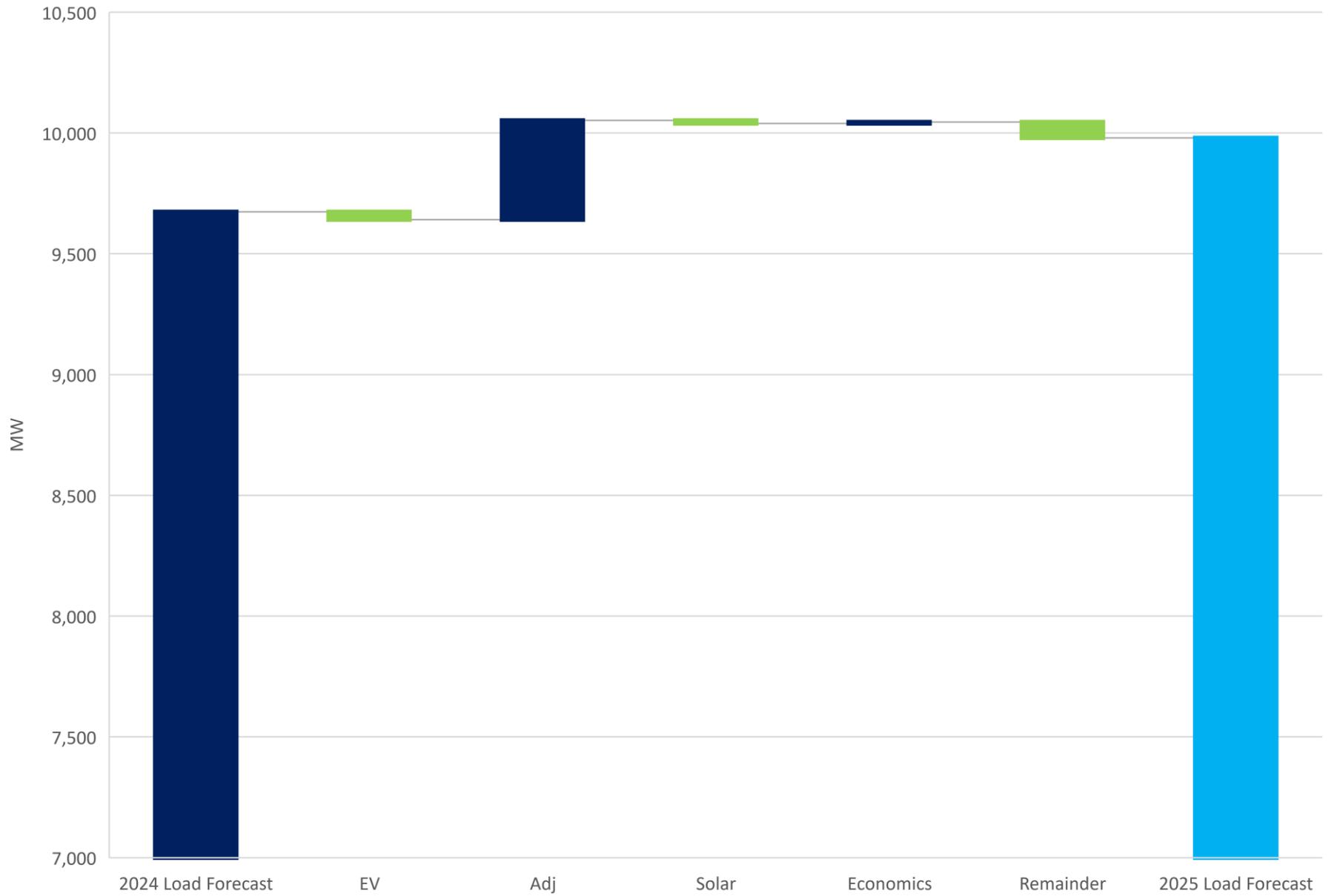
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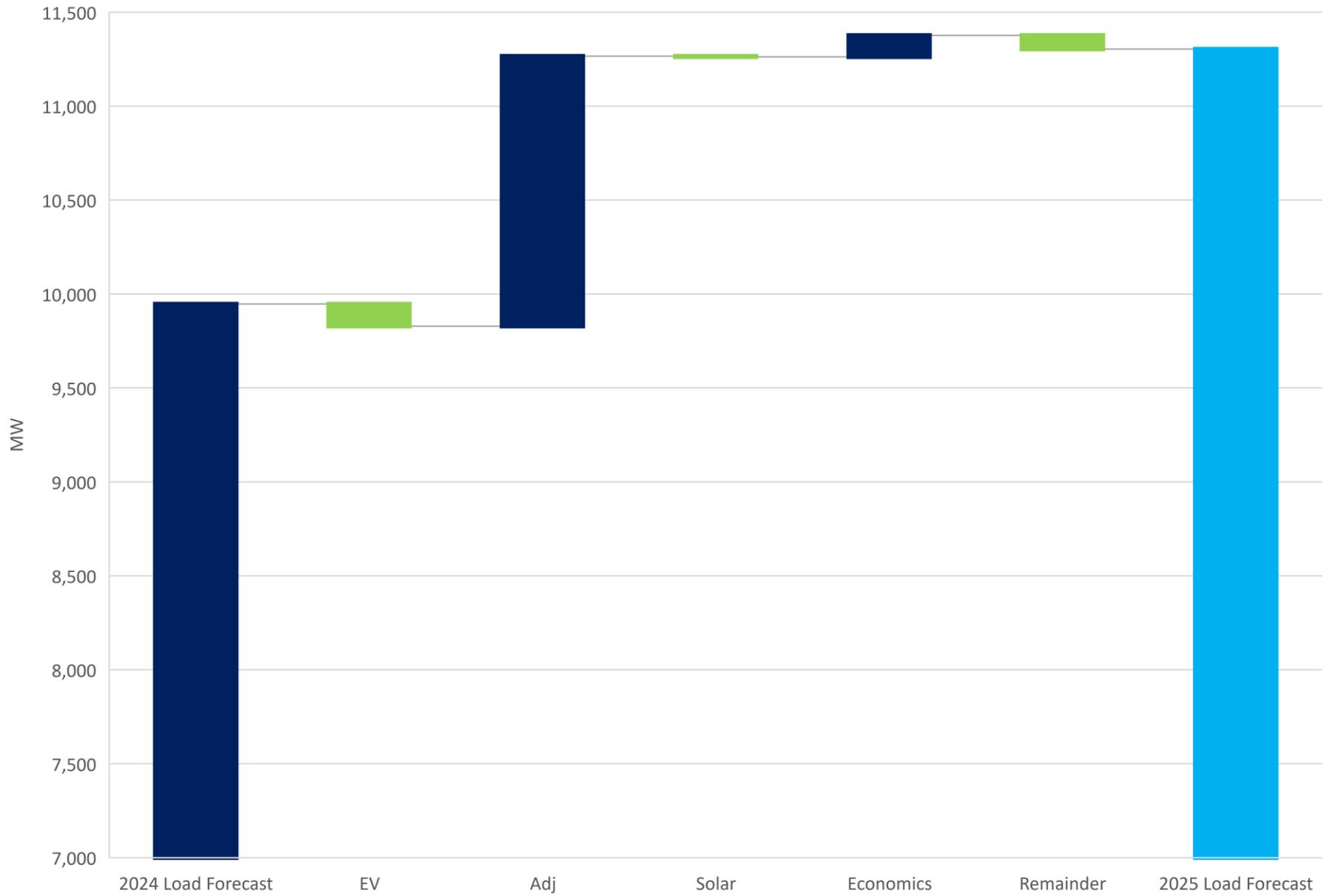
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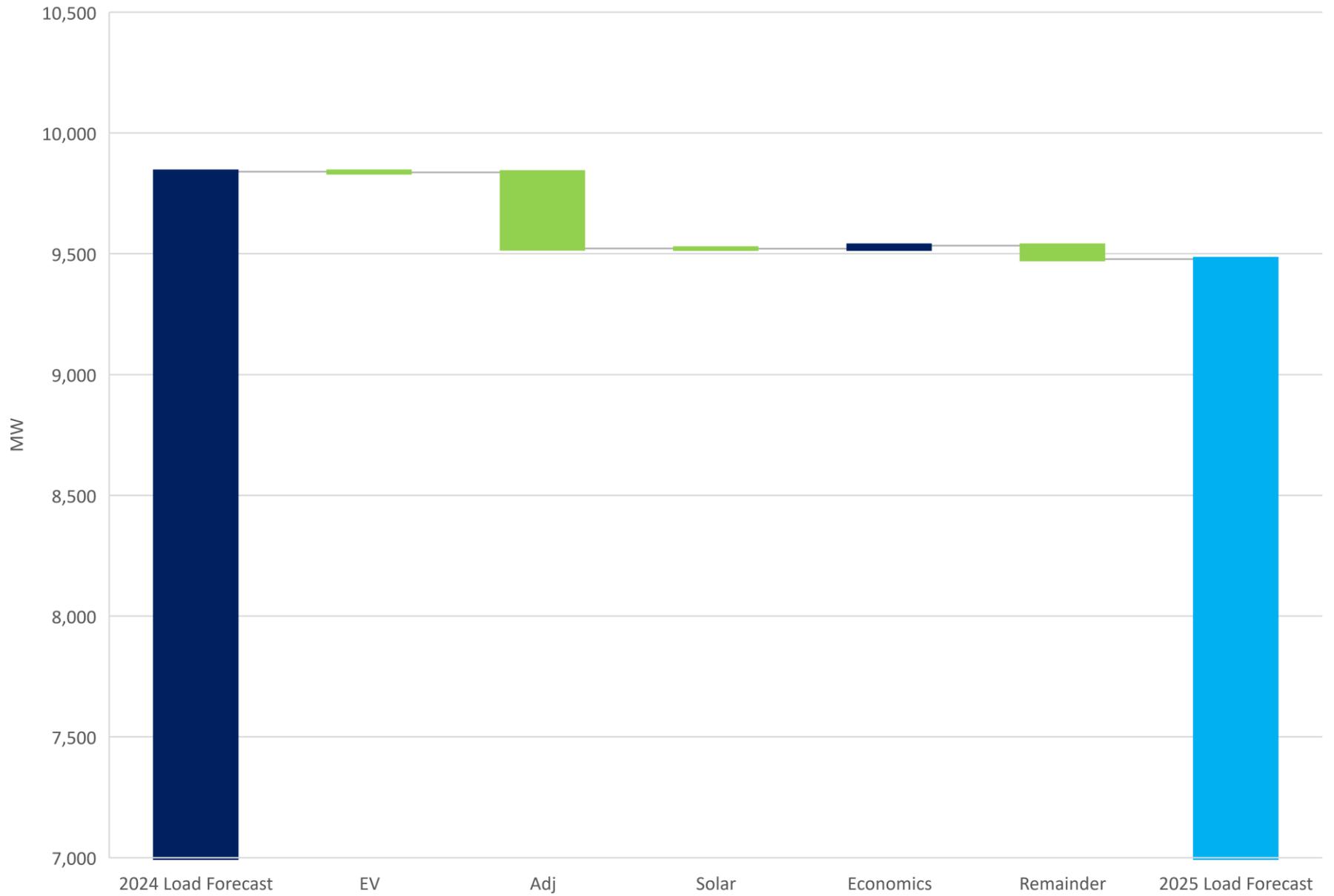
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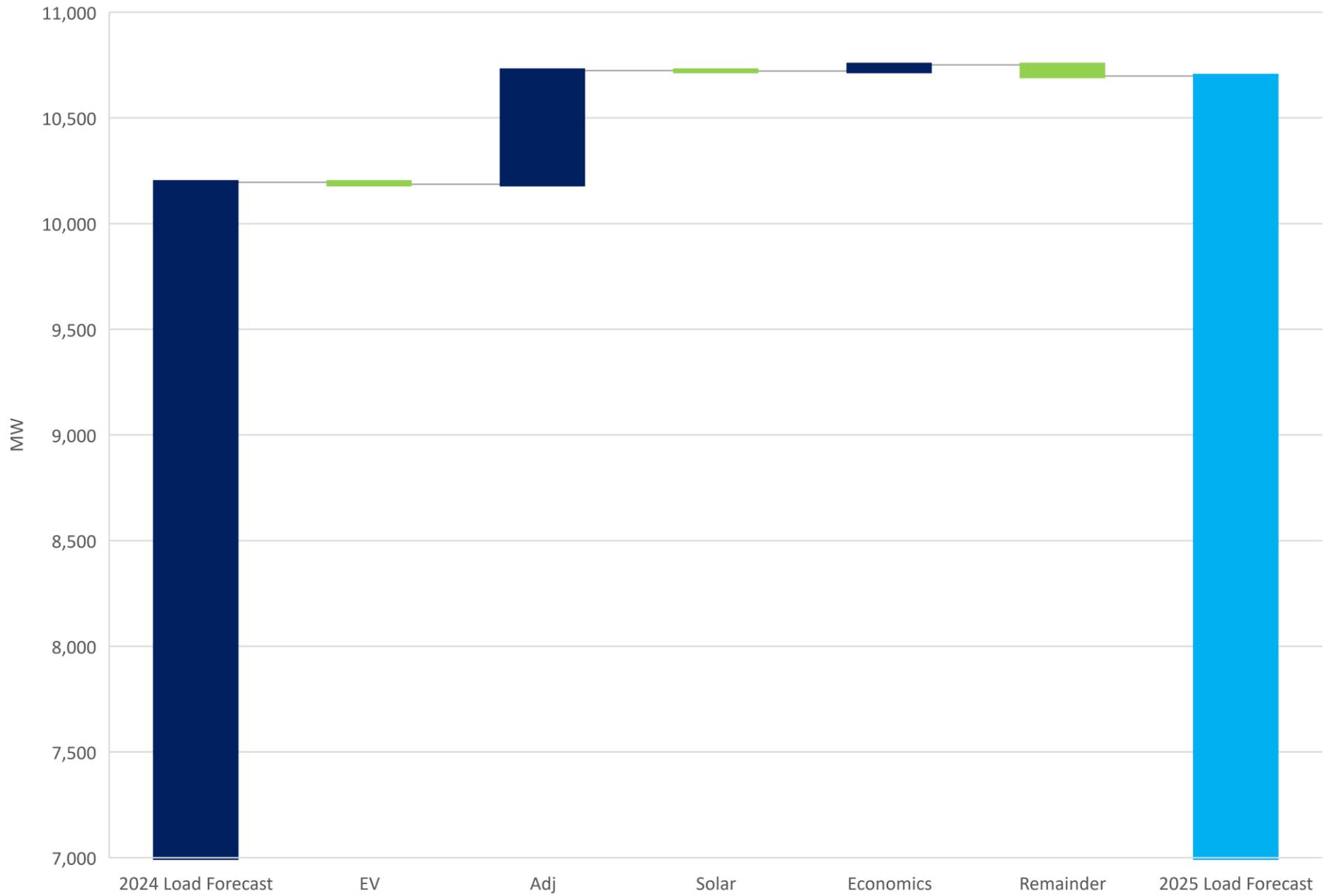
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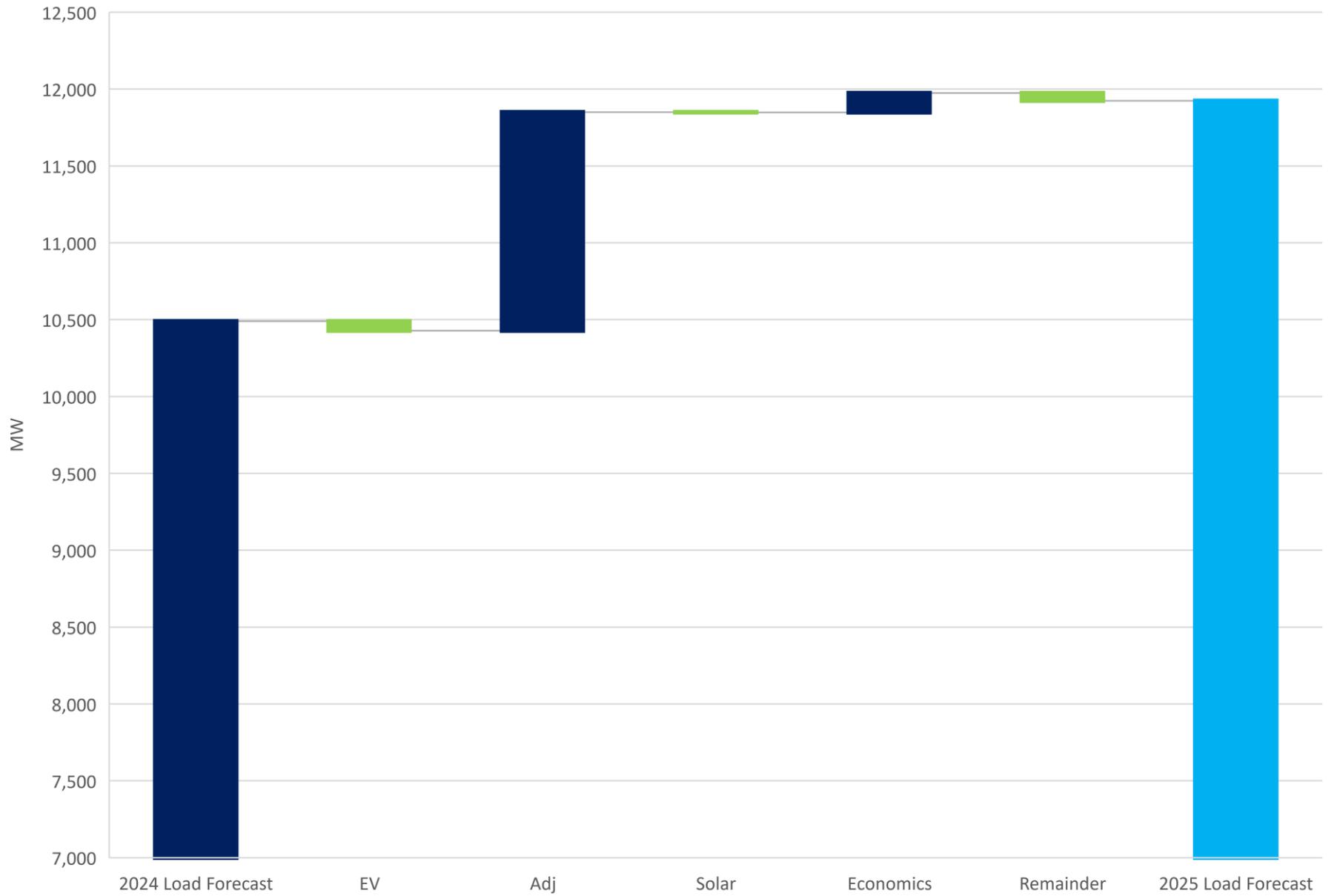
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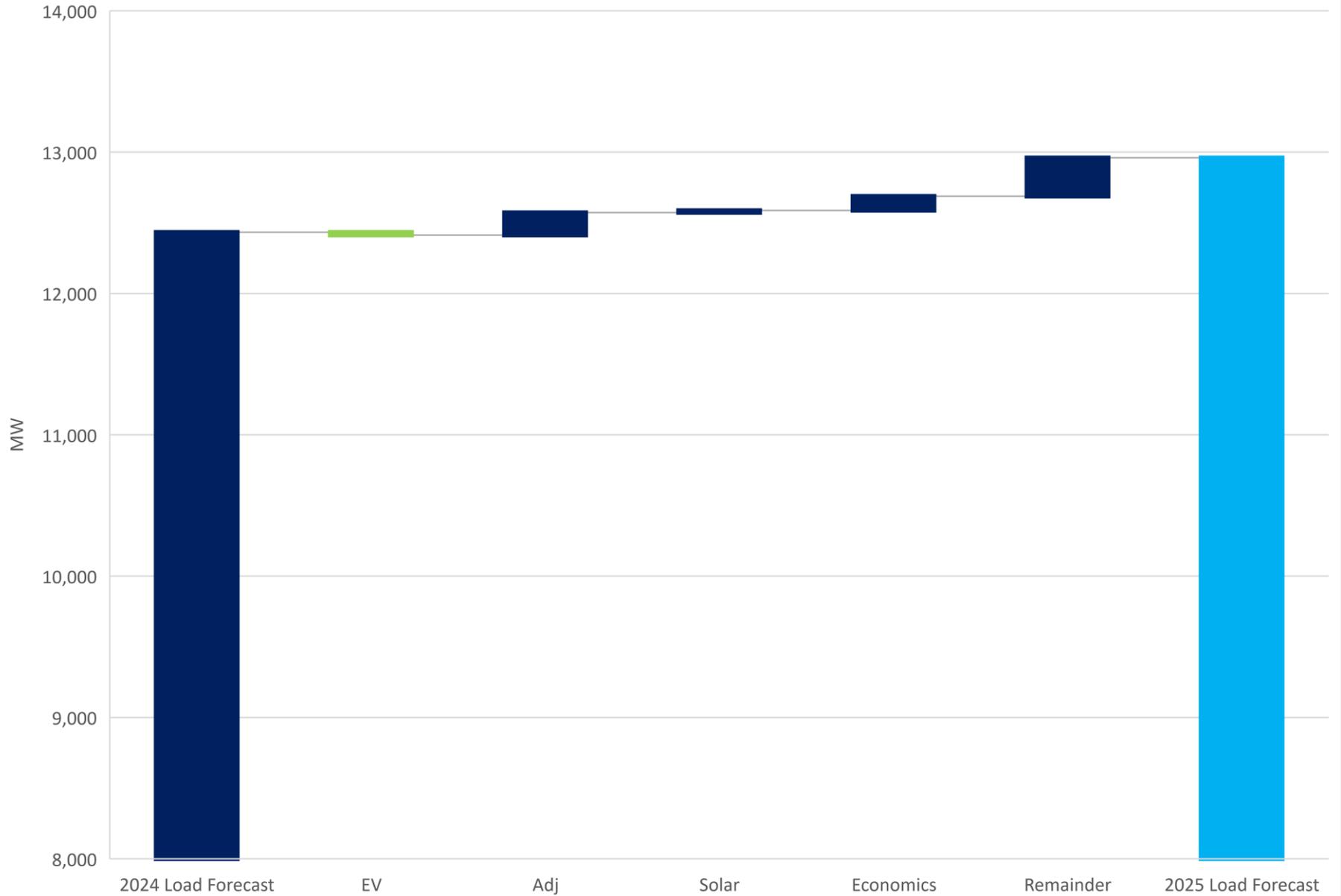
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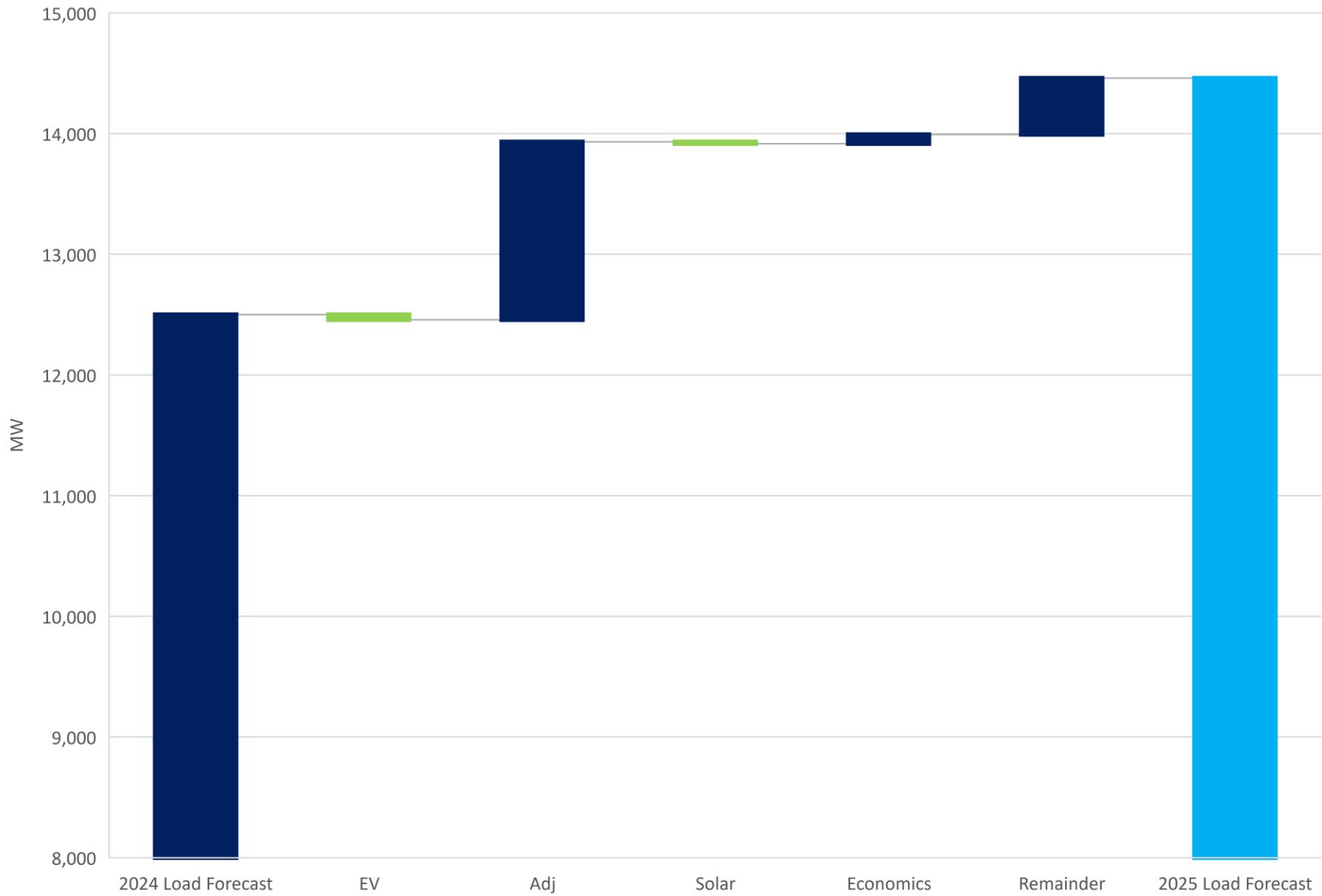
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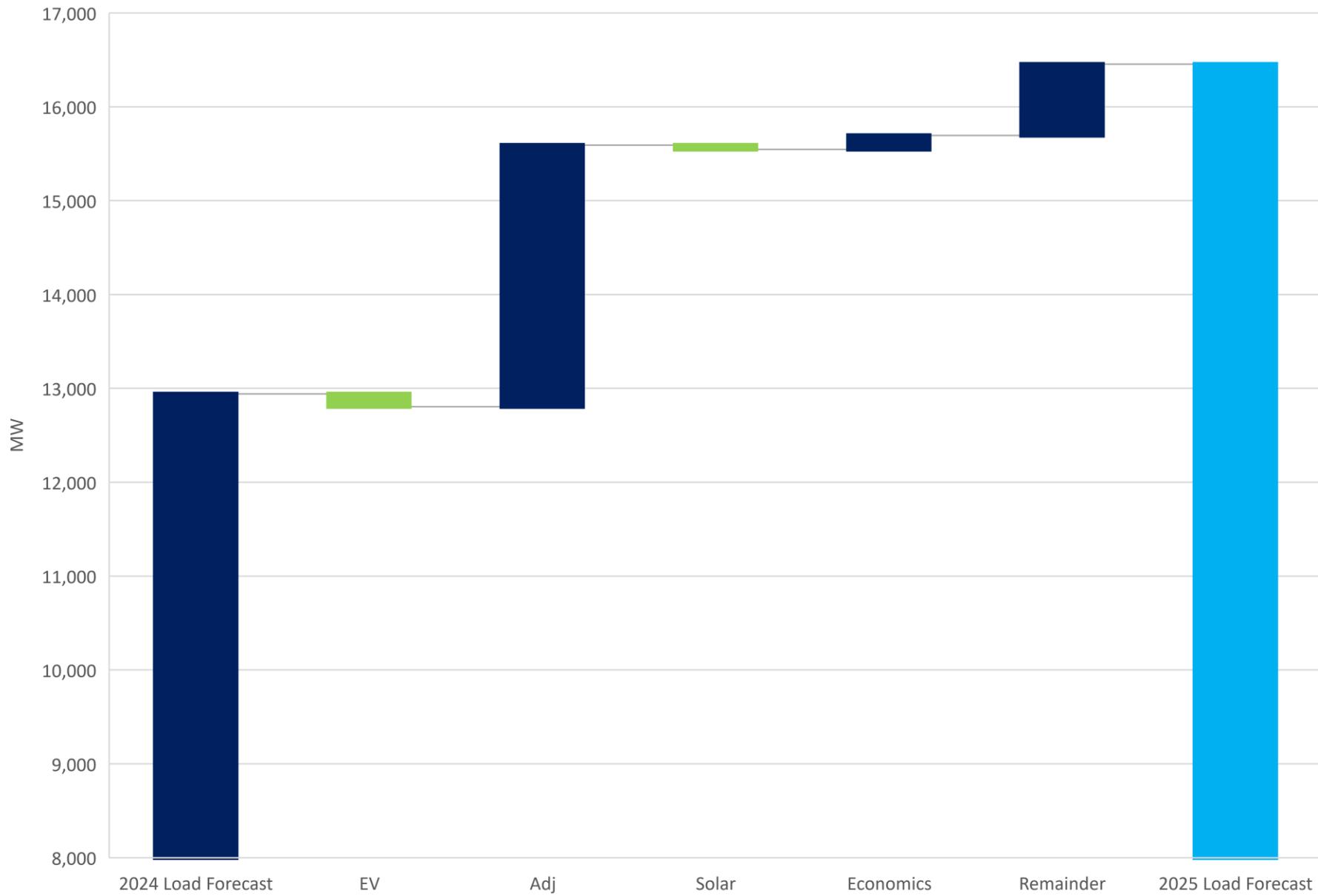
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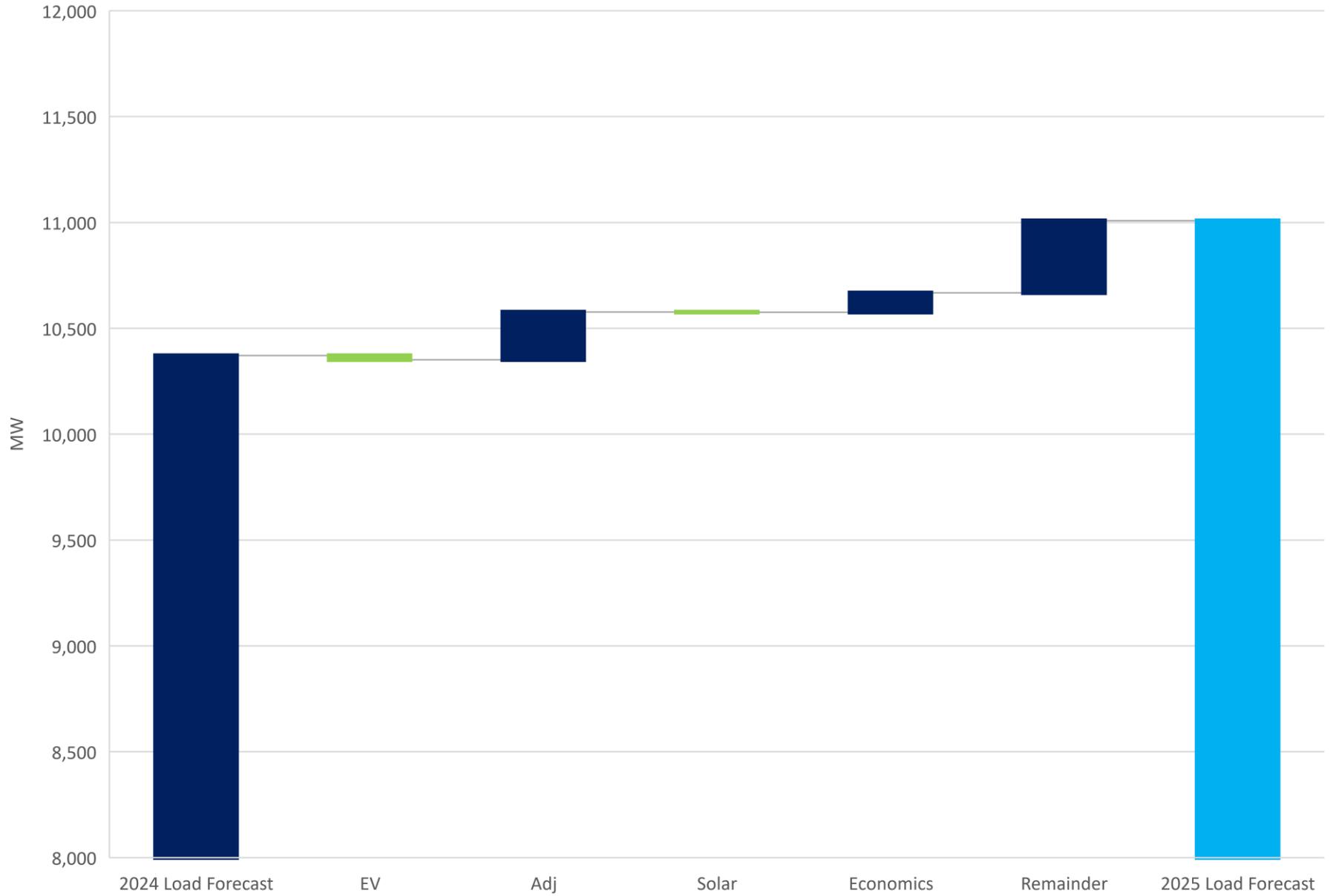
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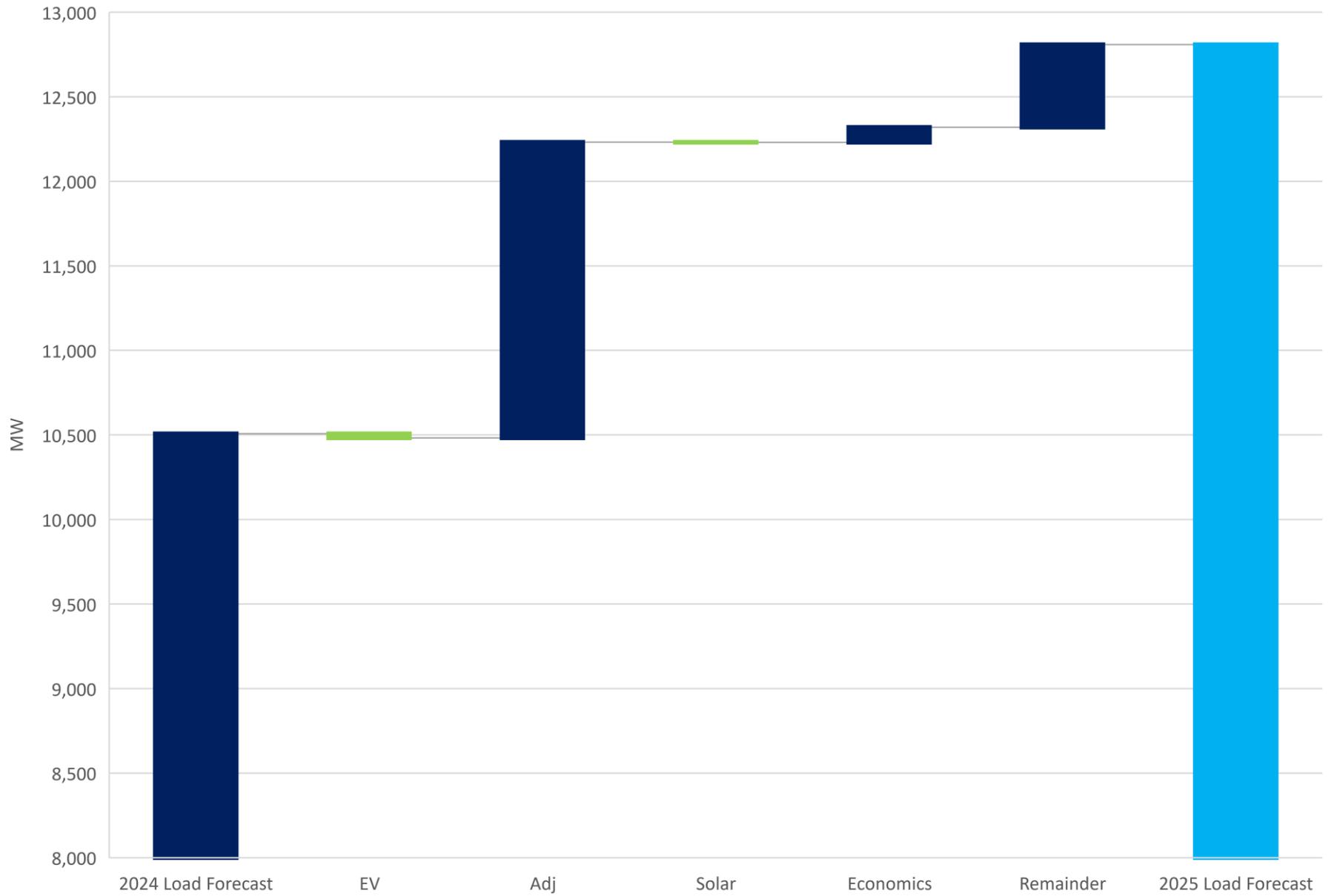
# ATSI 2038 Summer



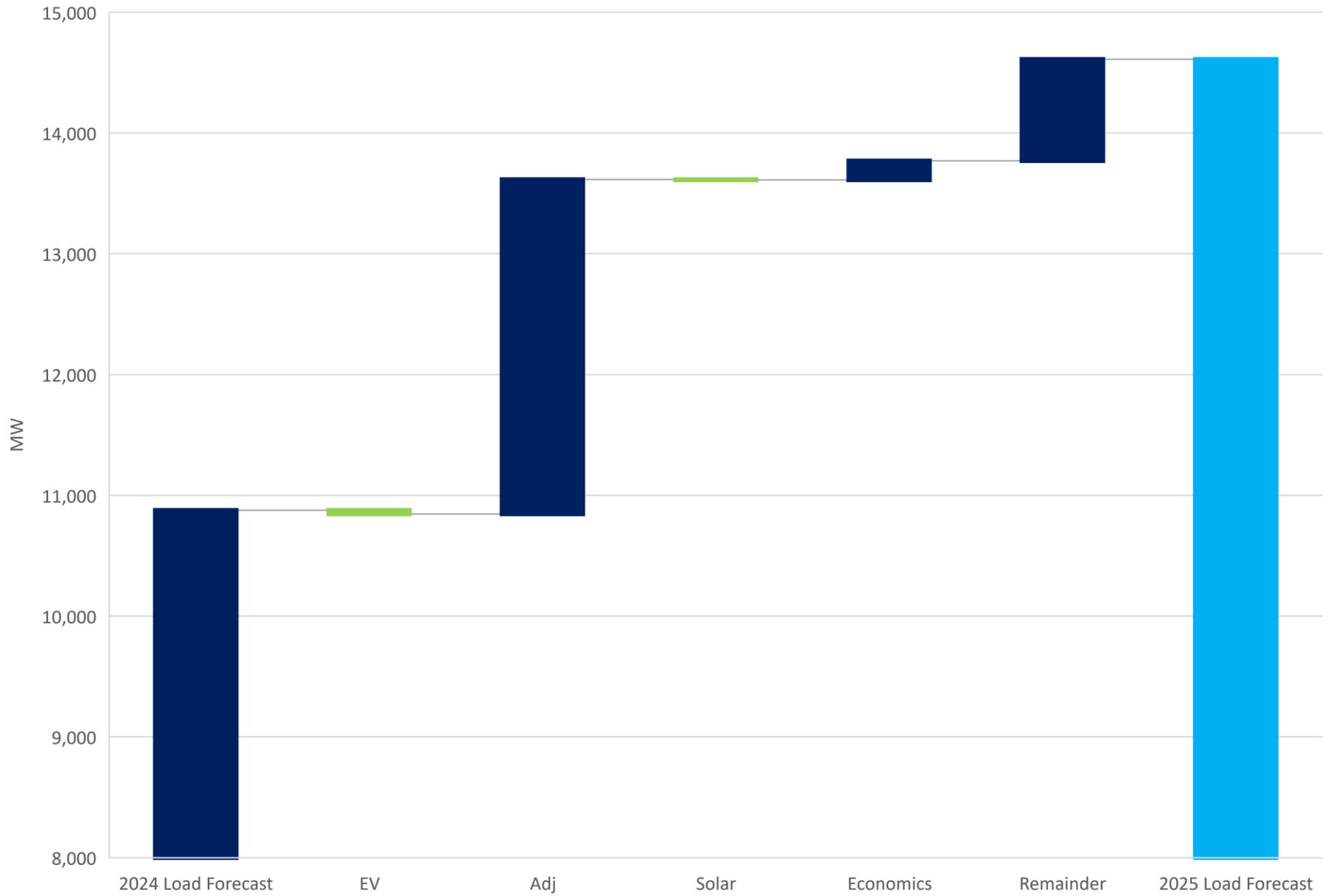
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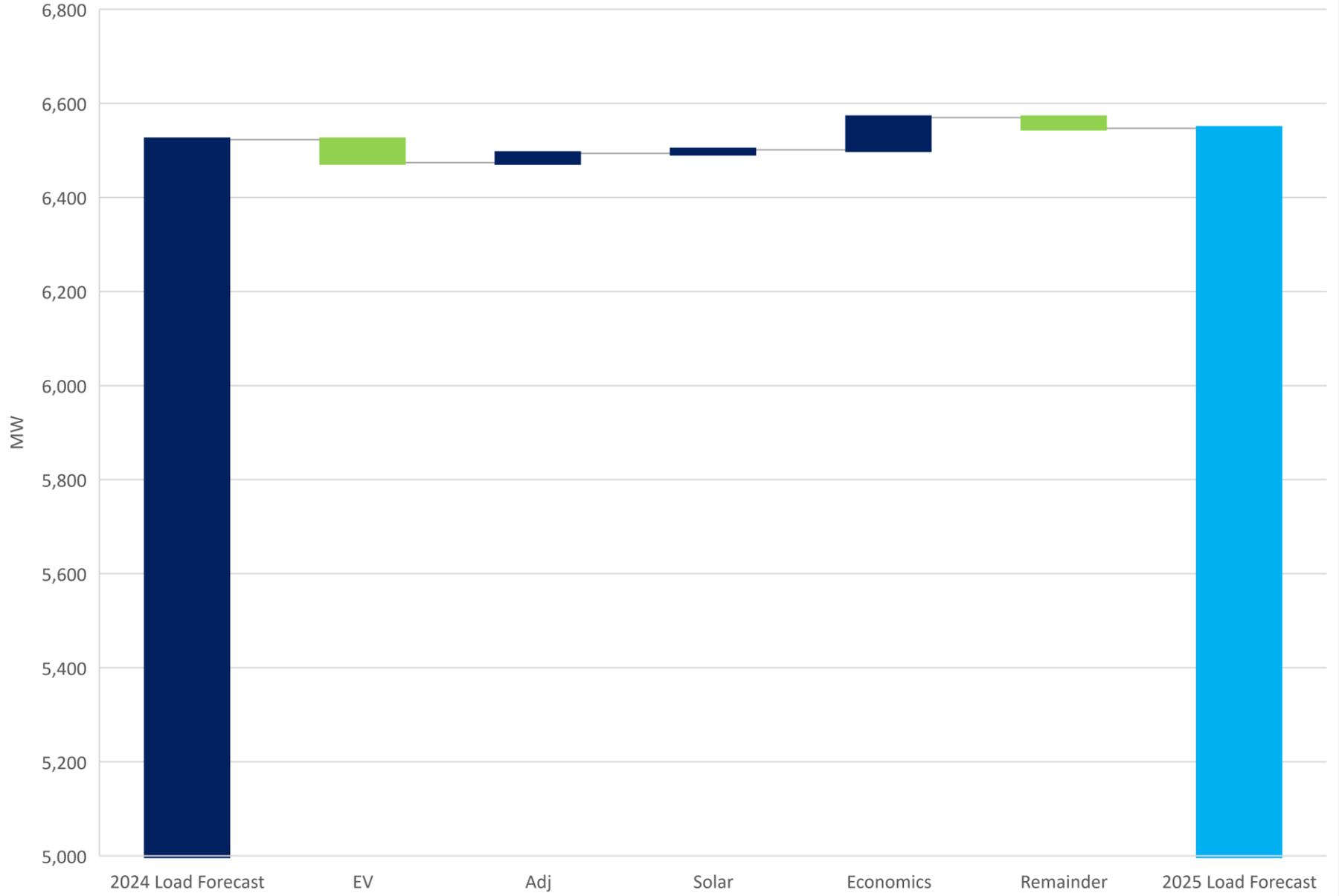
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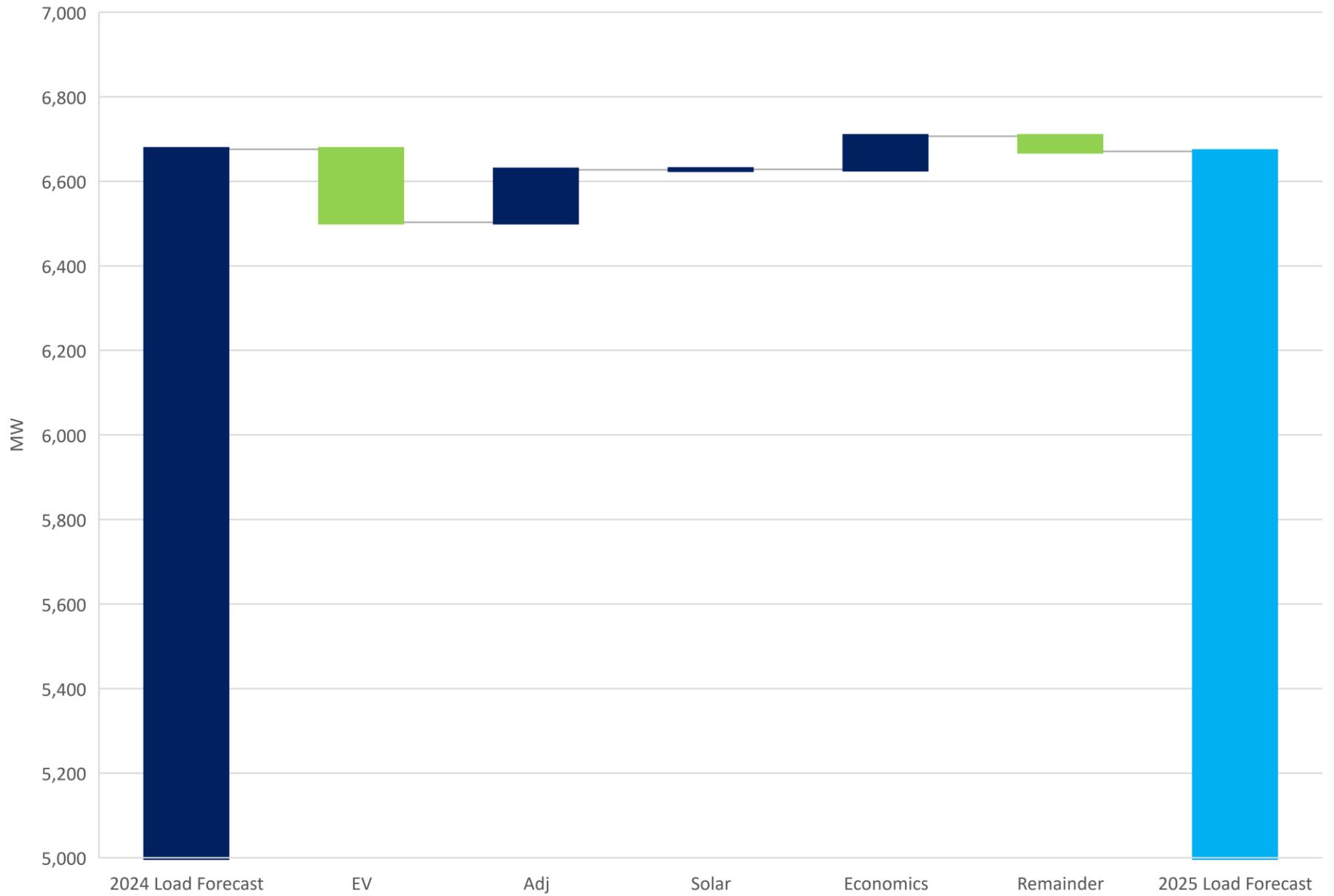
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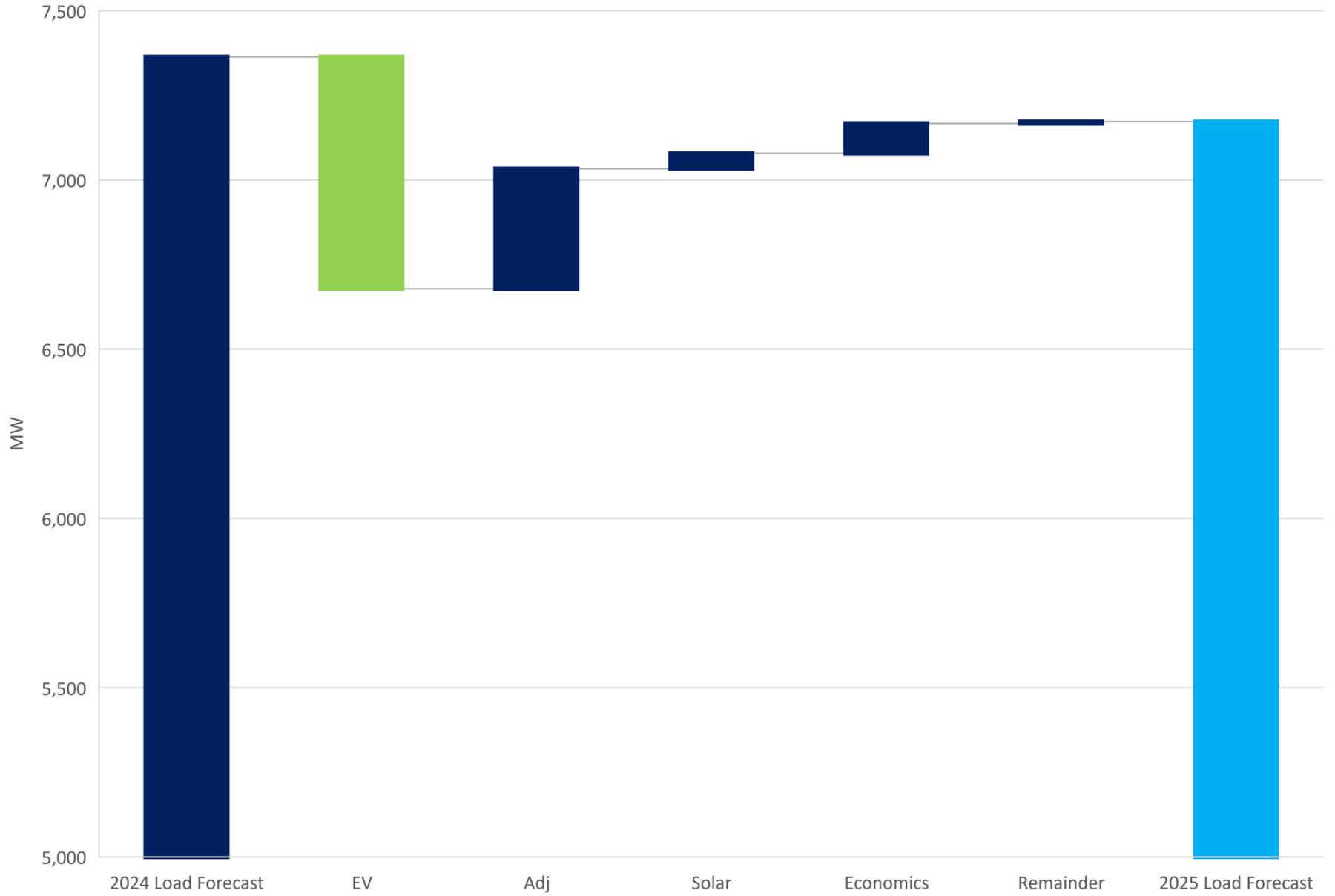
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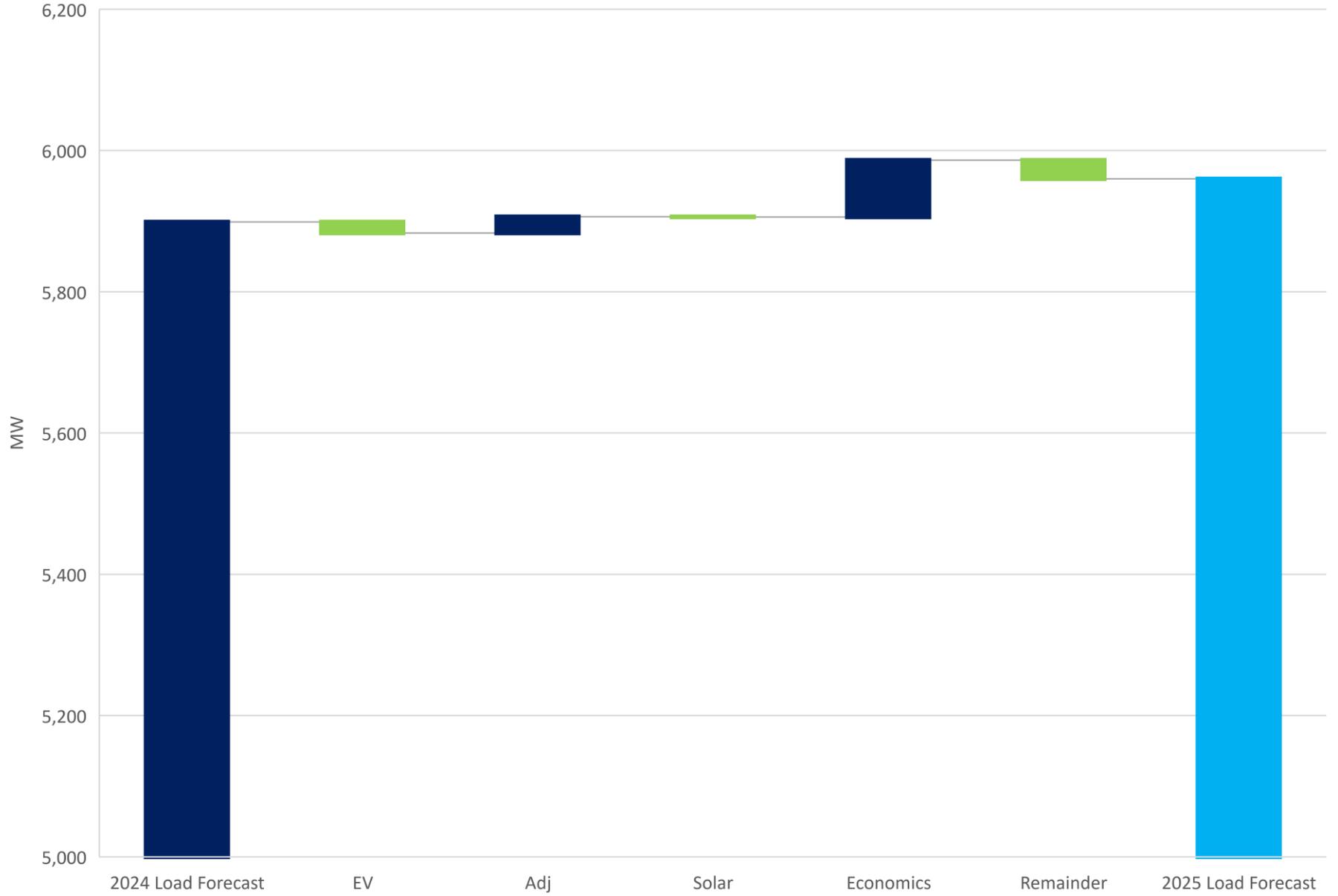
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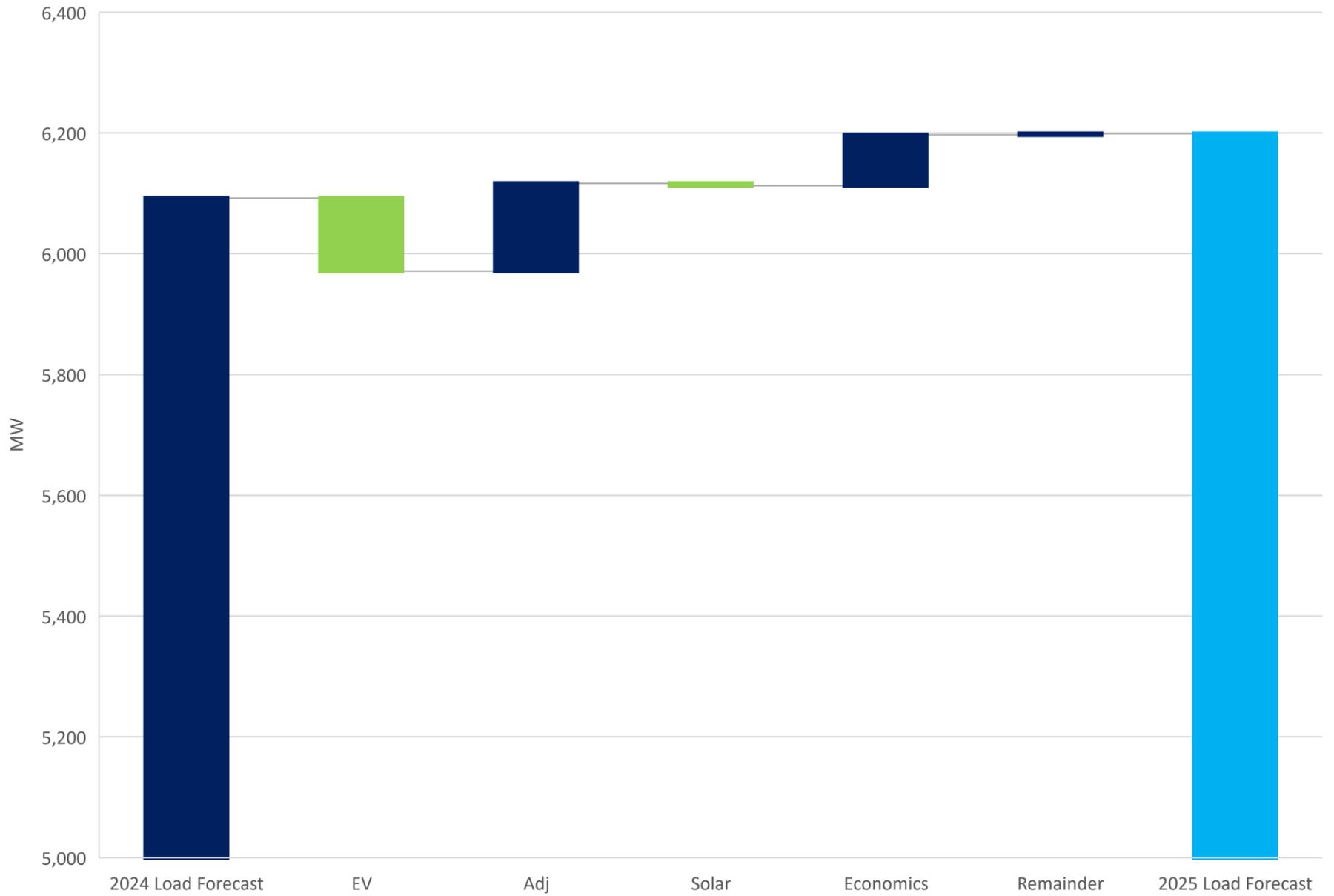
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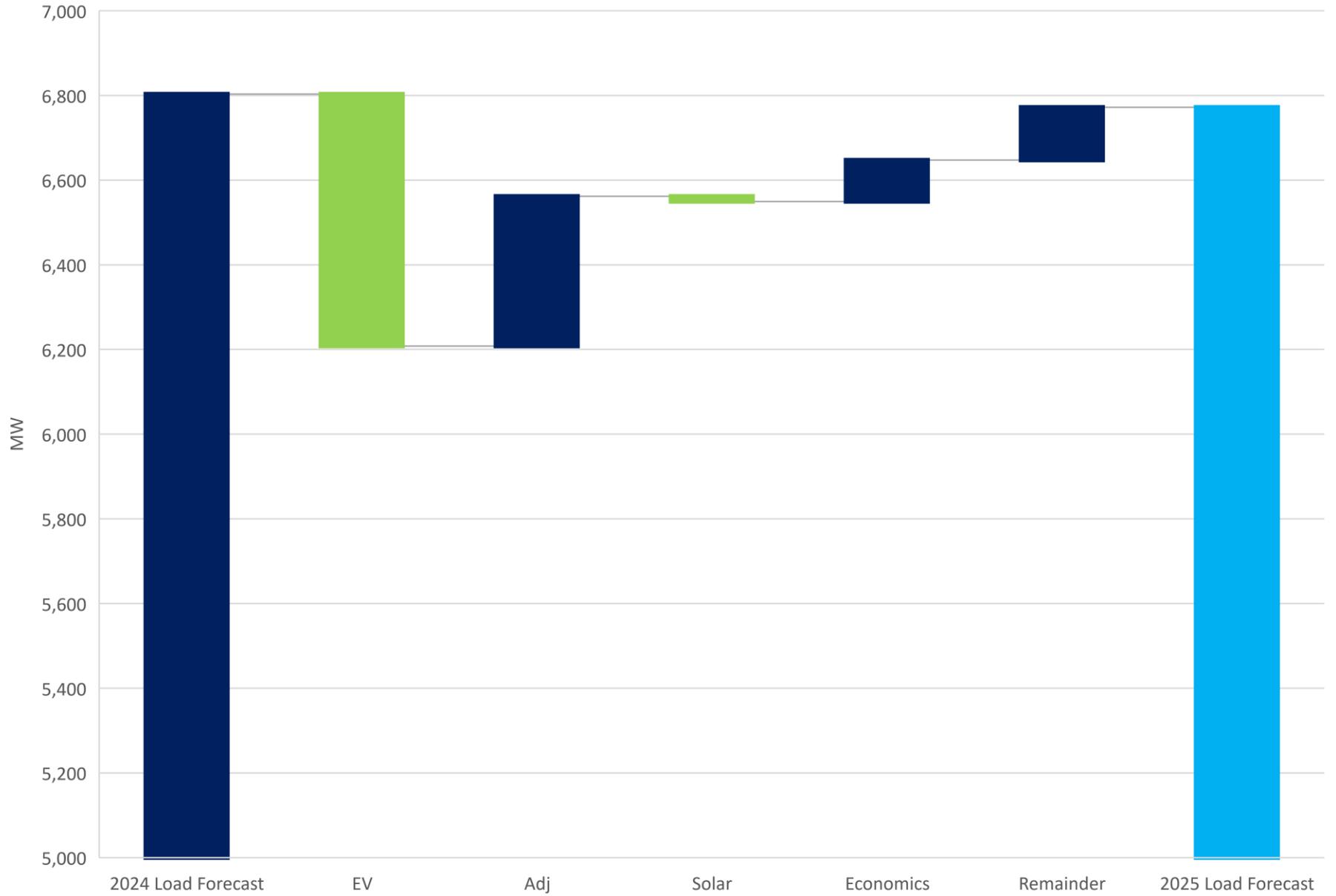
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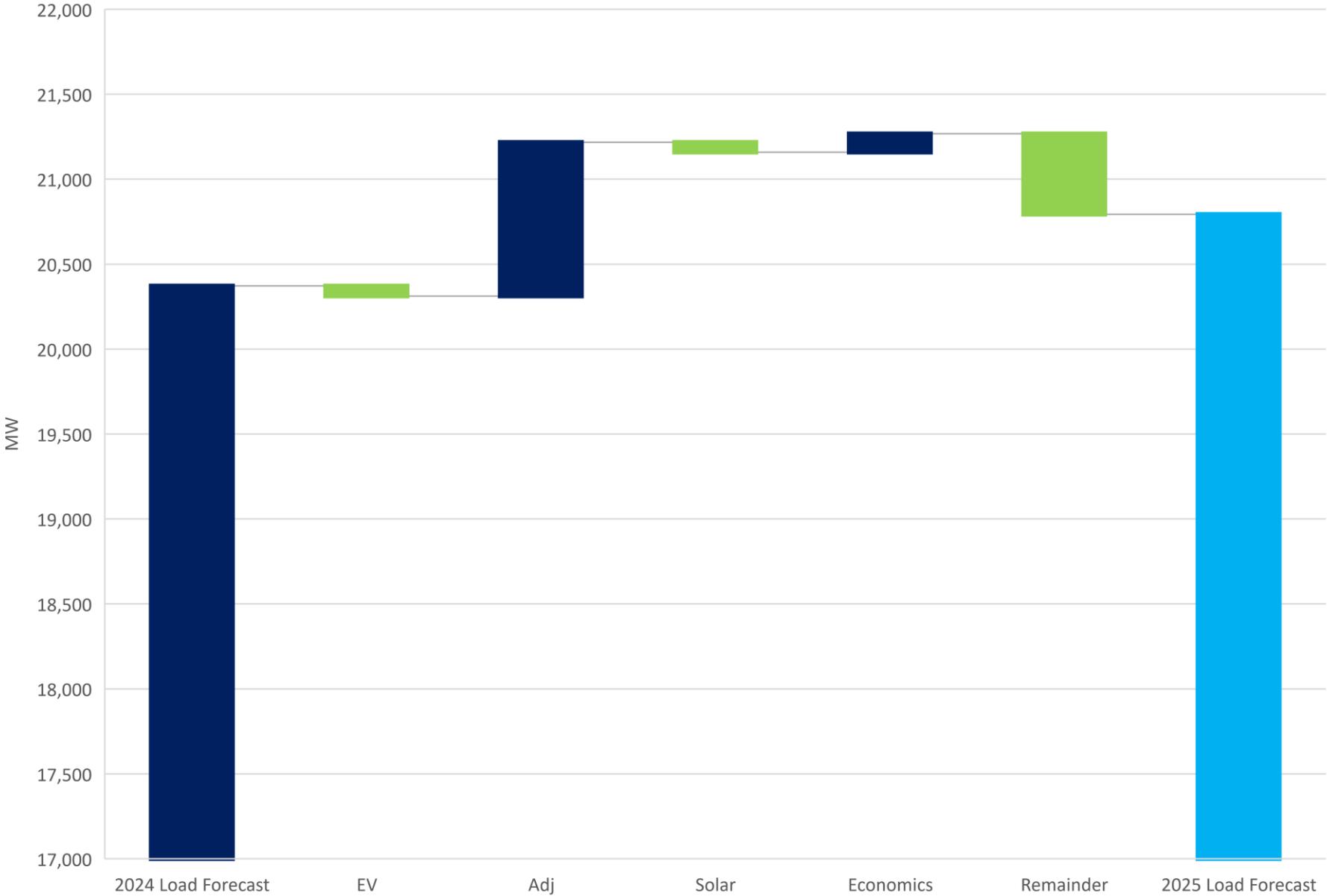
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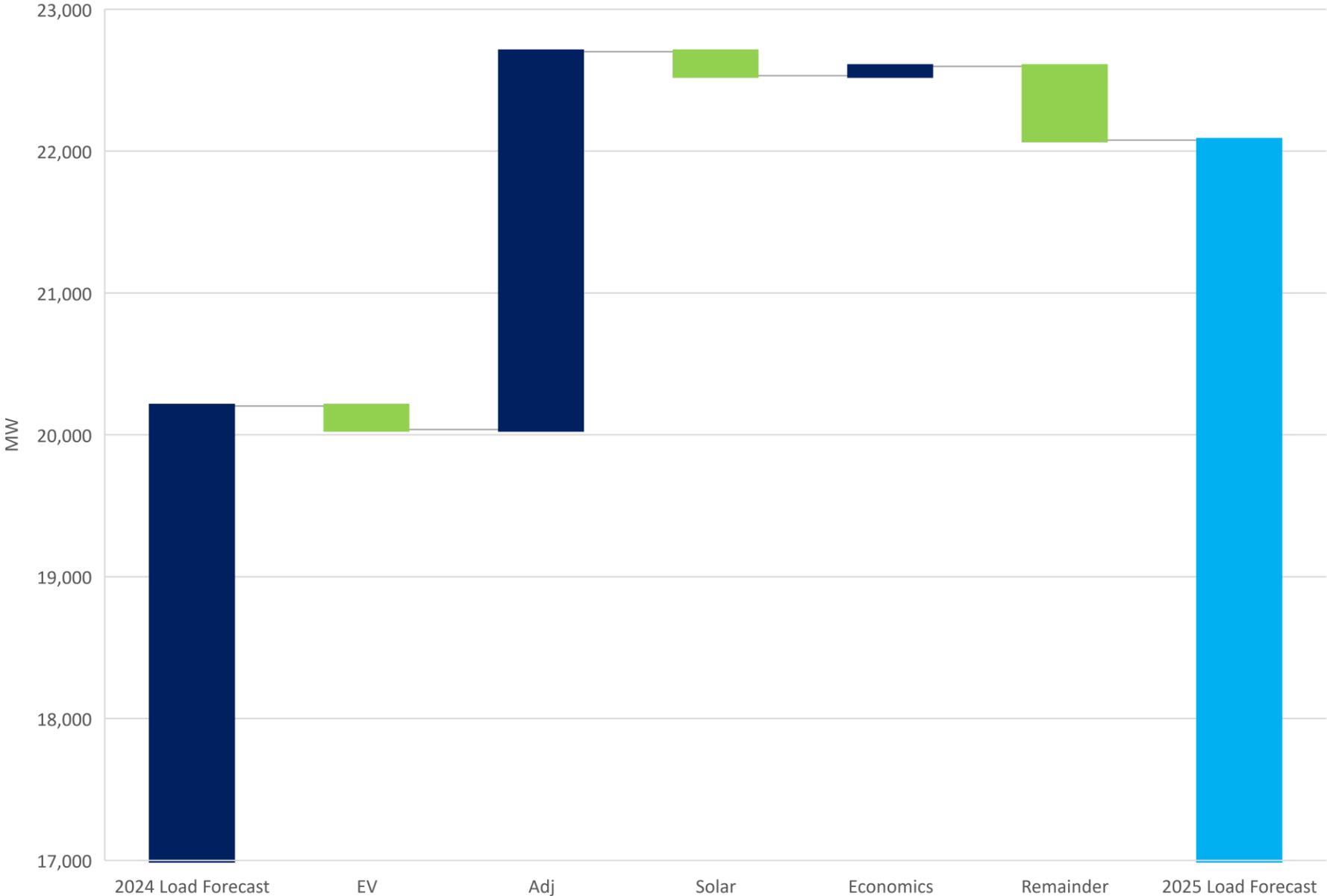
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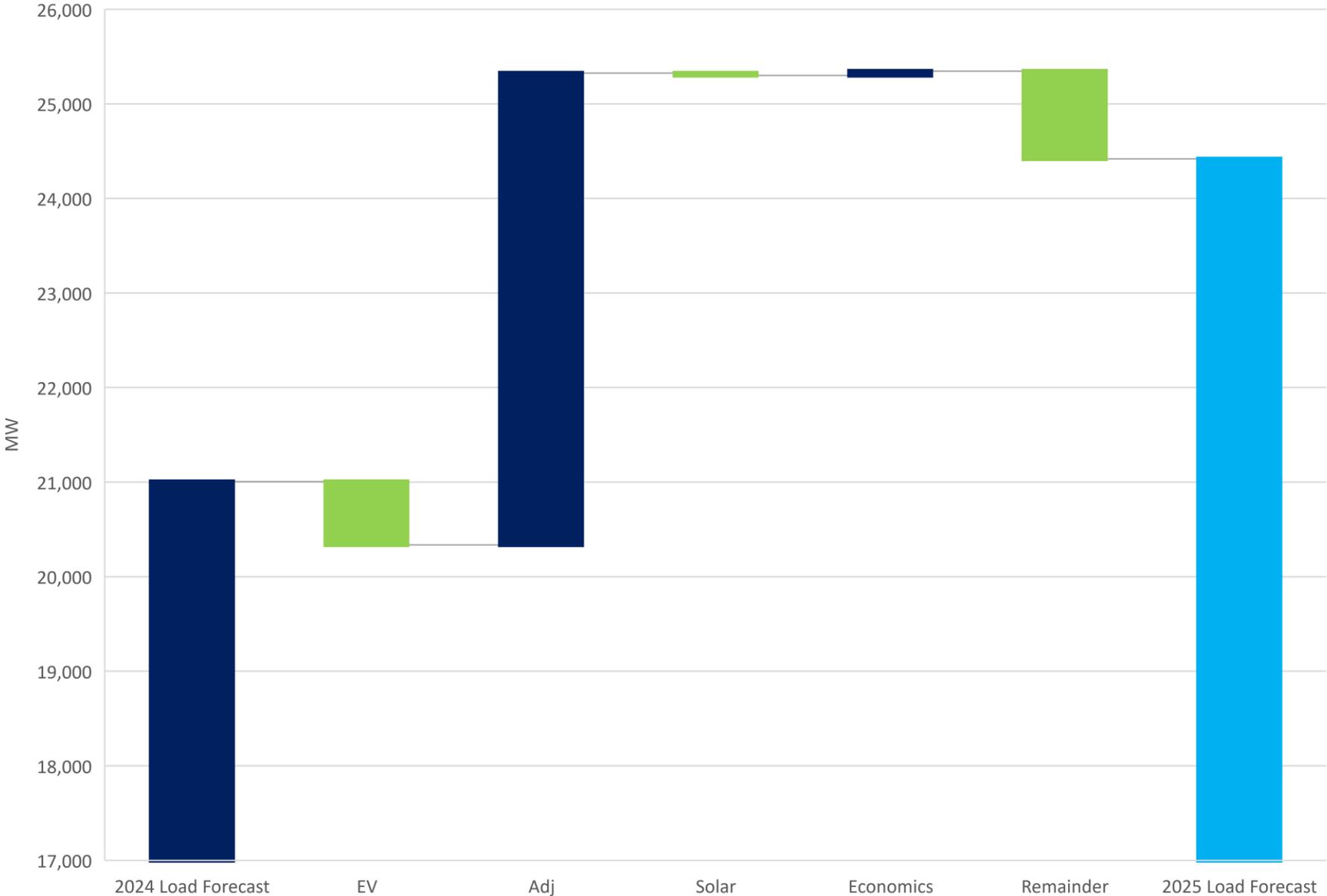
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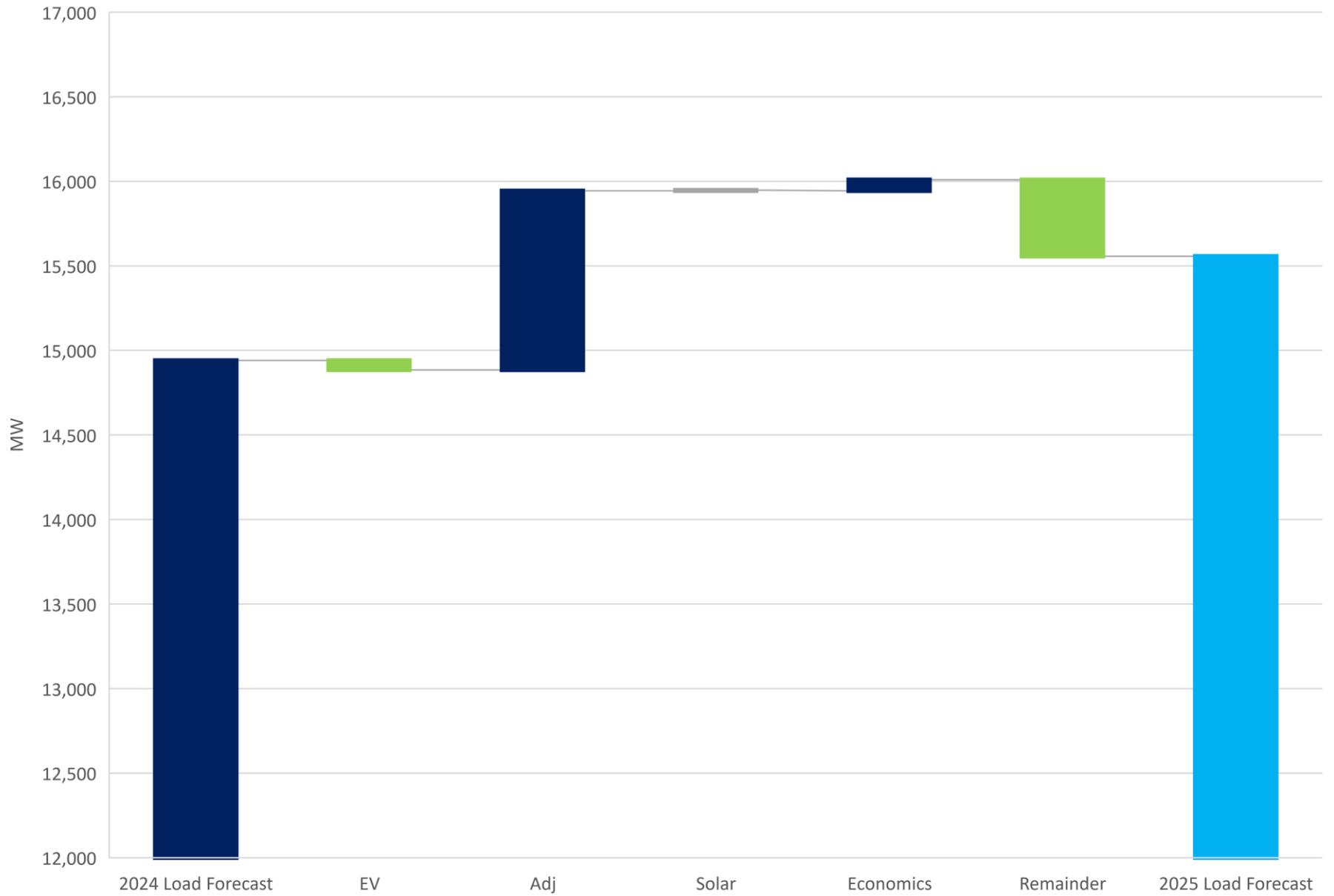
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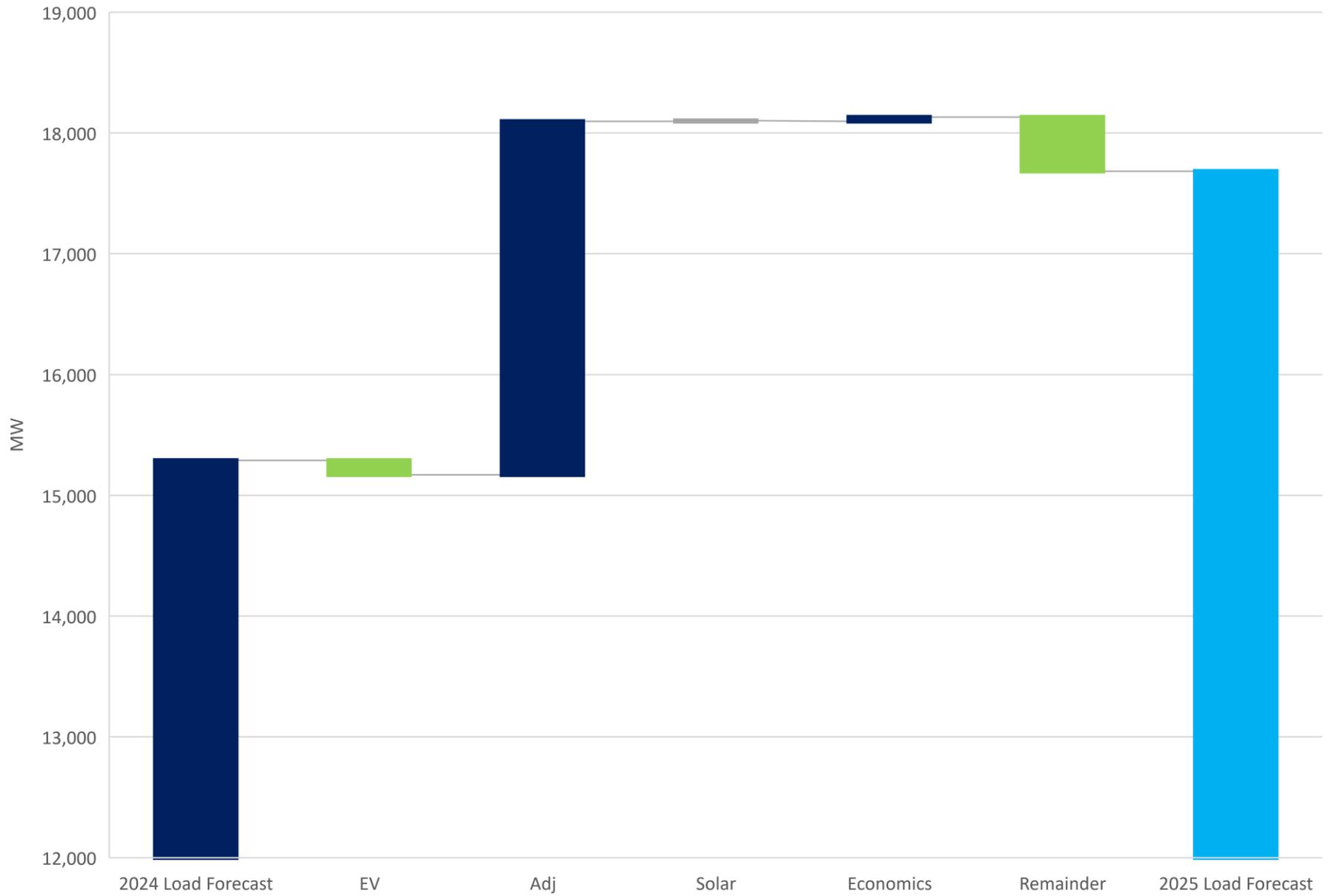
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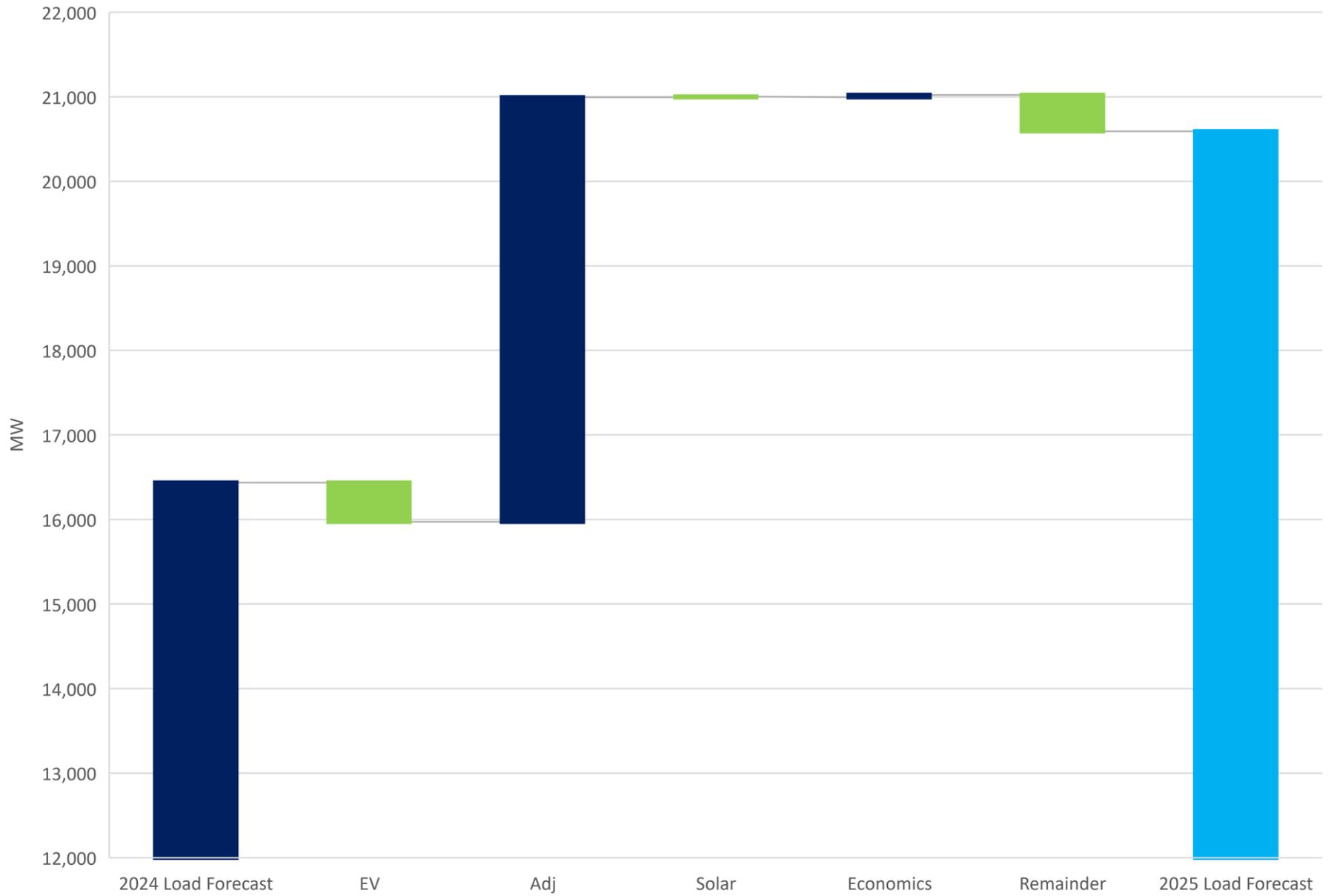
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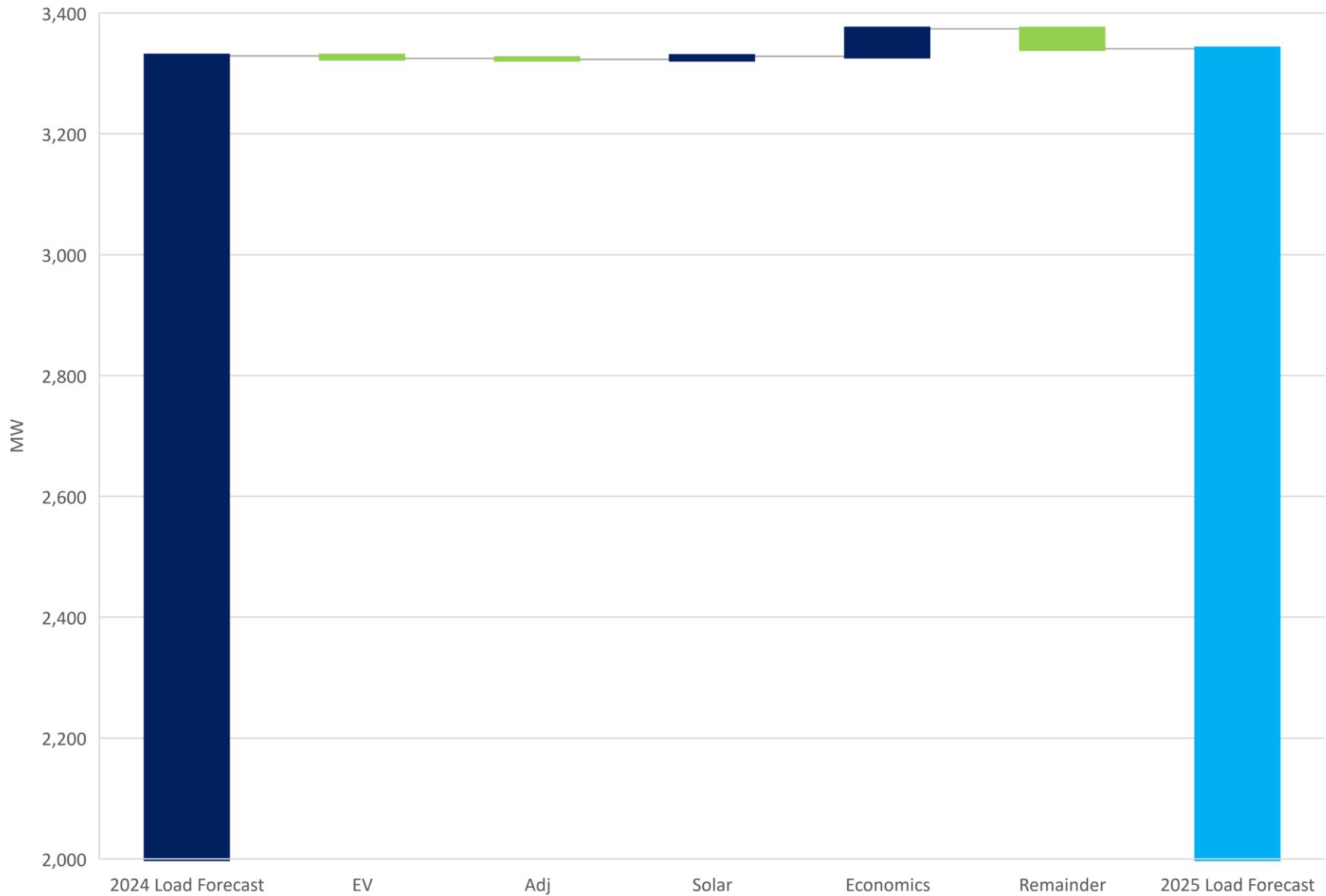
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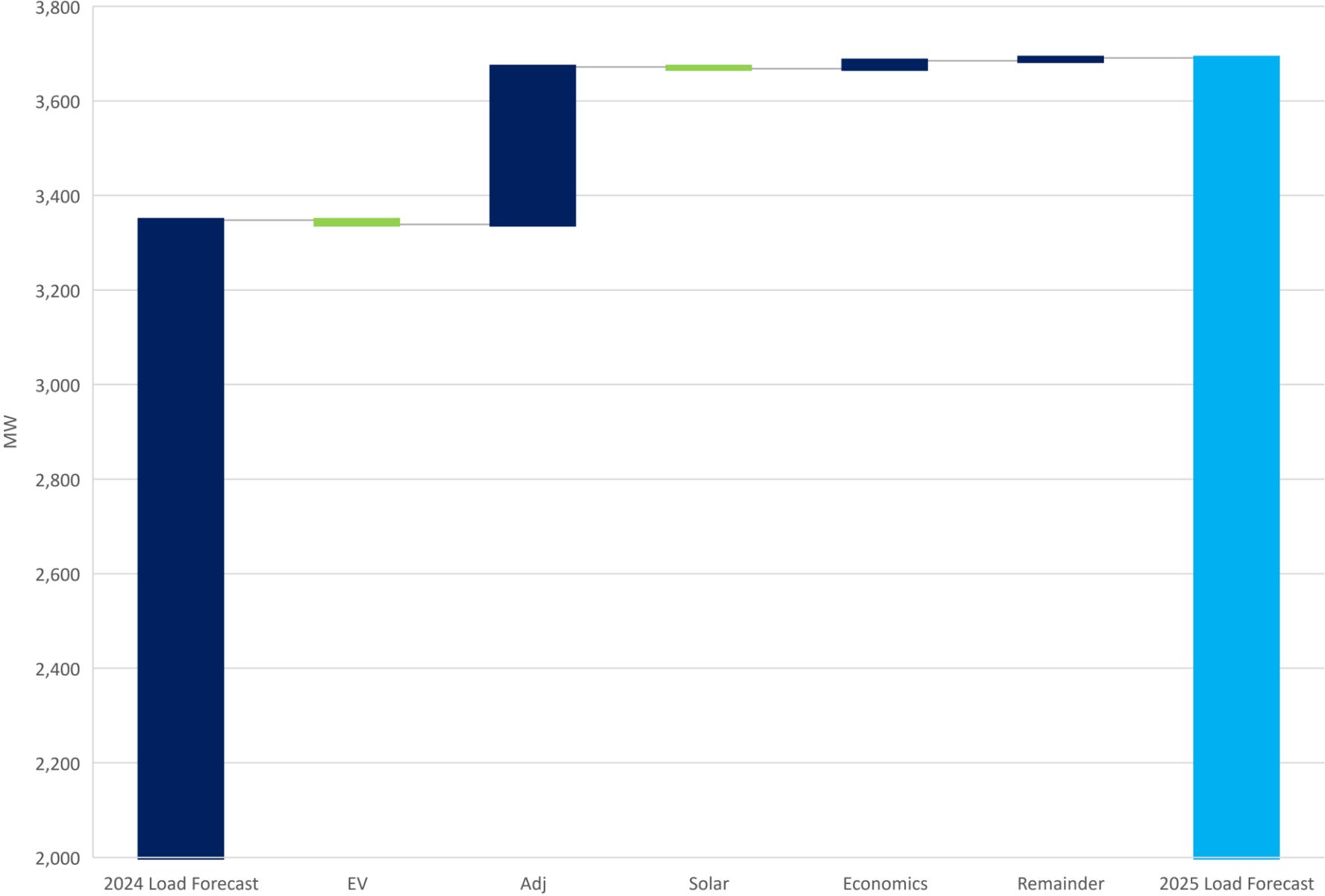
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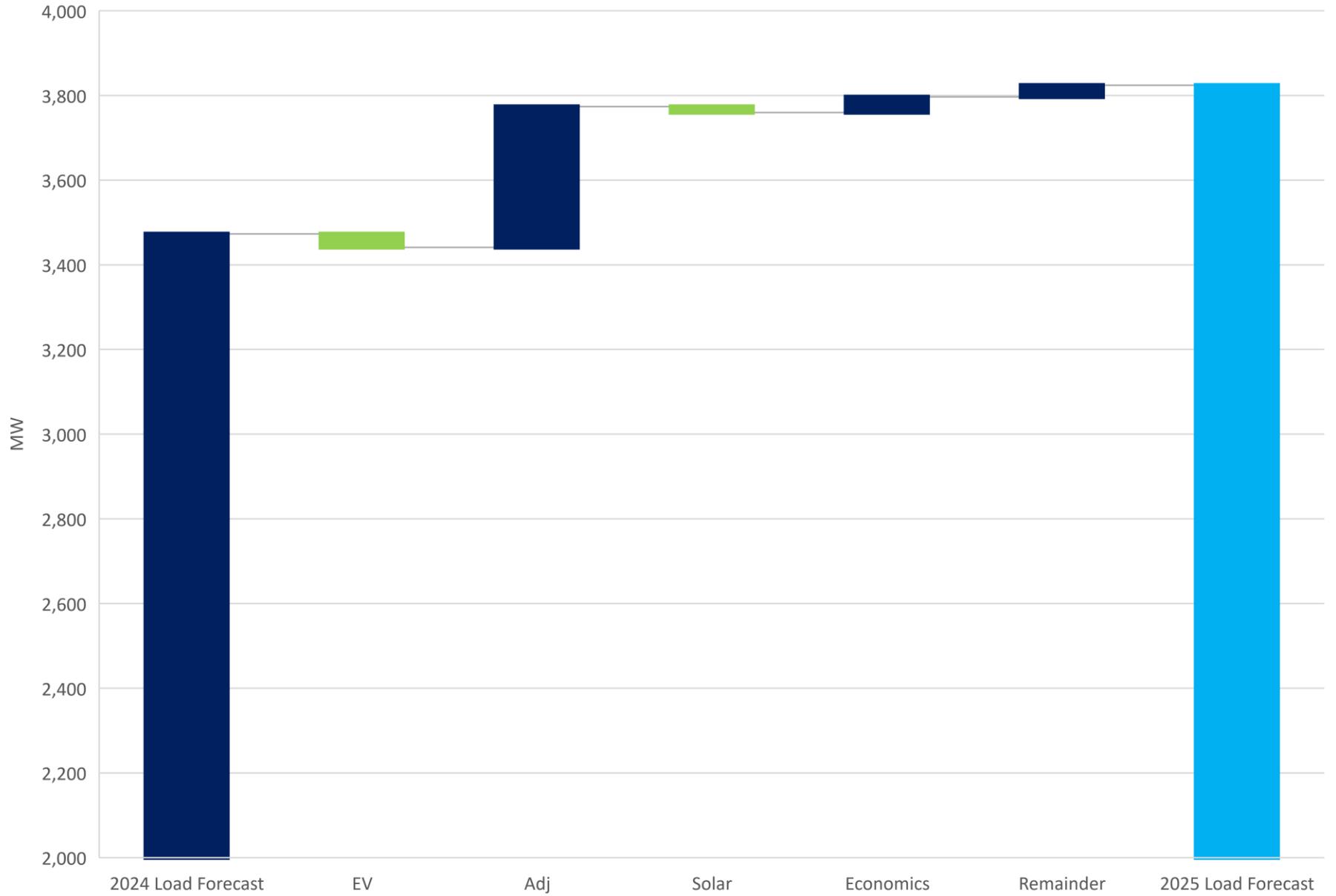
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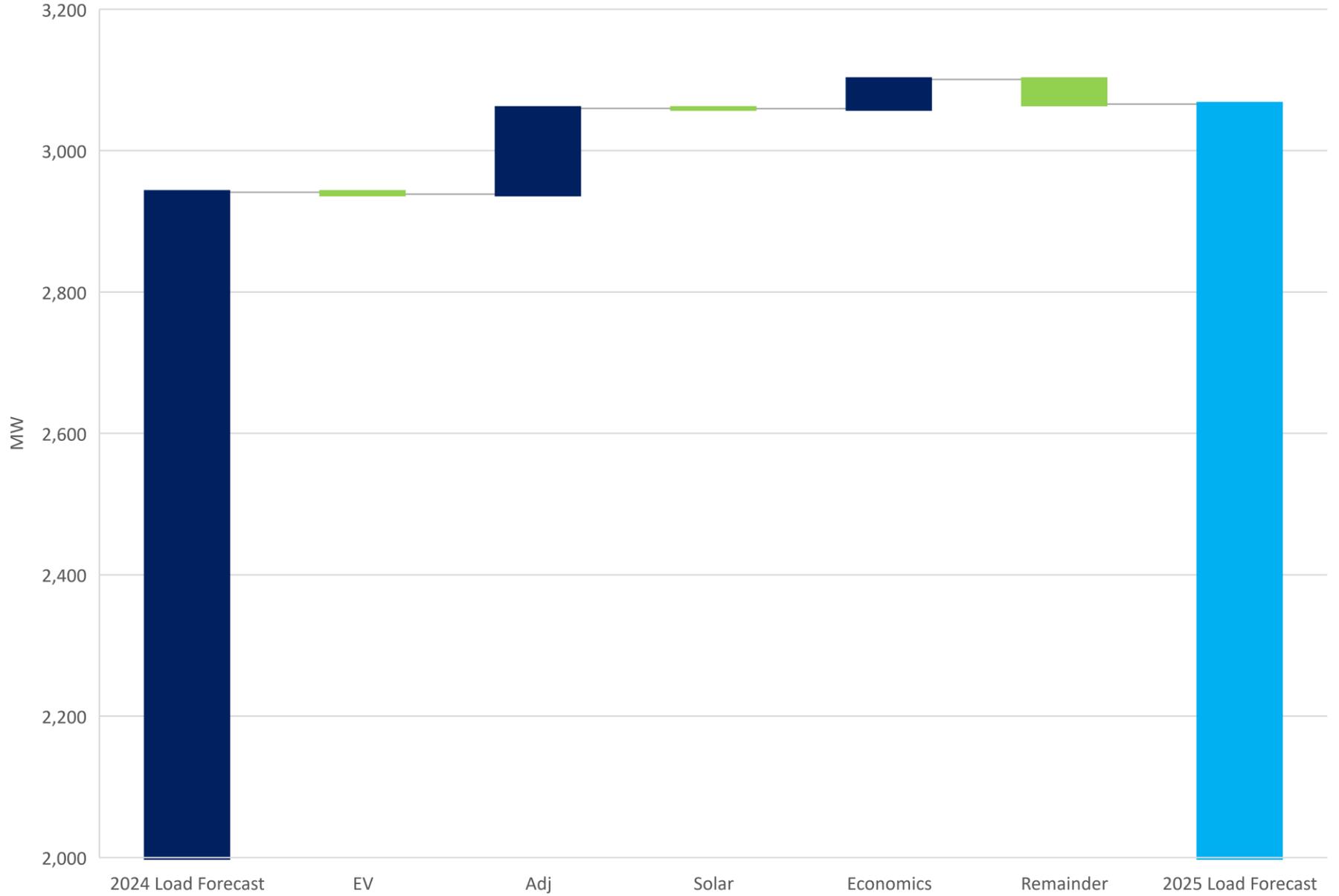
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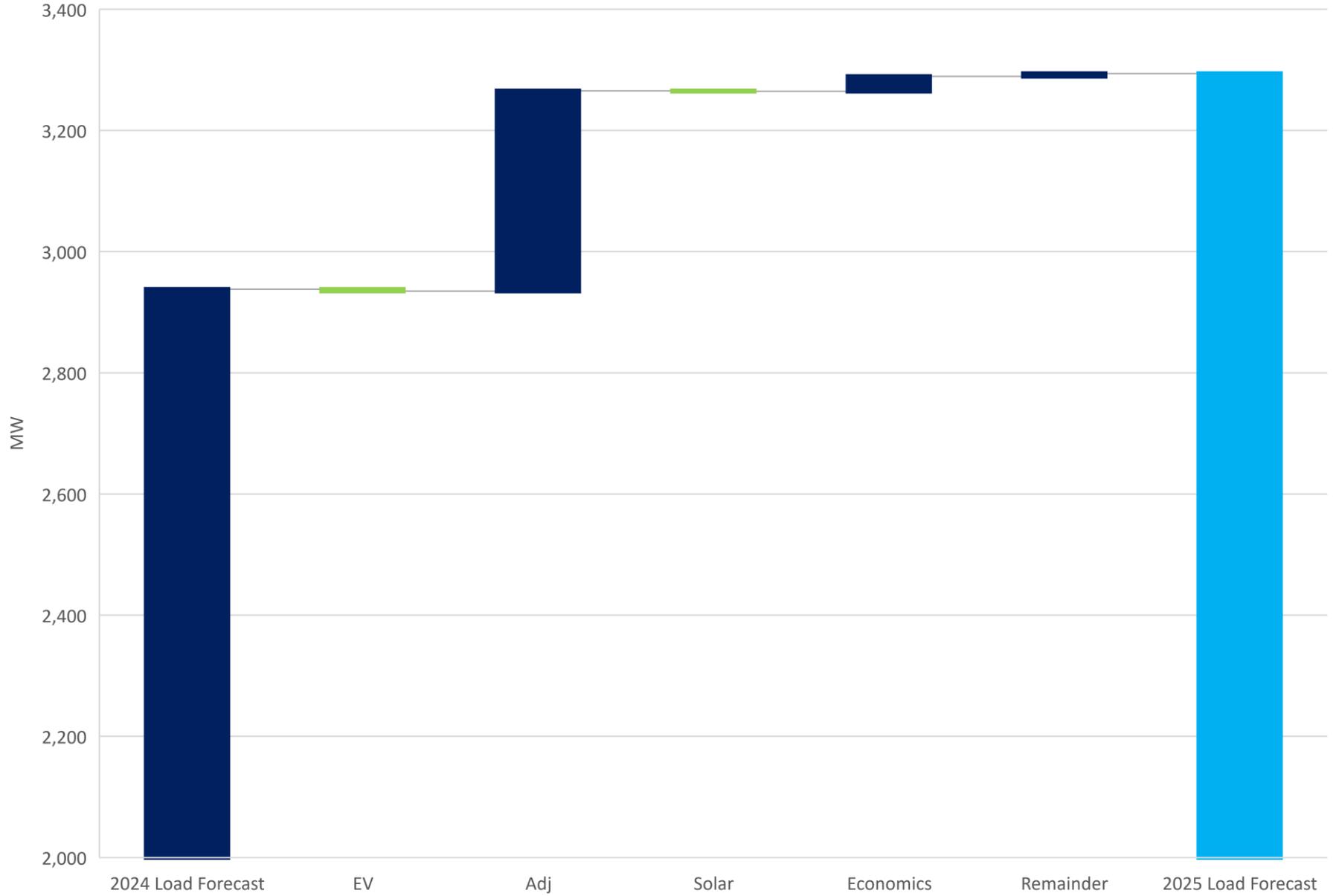
# DAYTON 2038 Summer



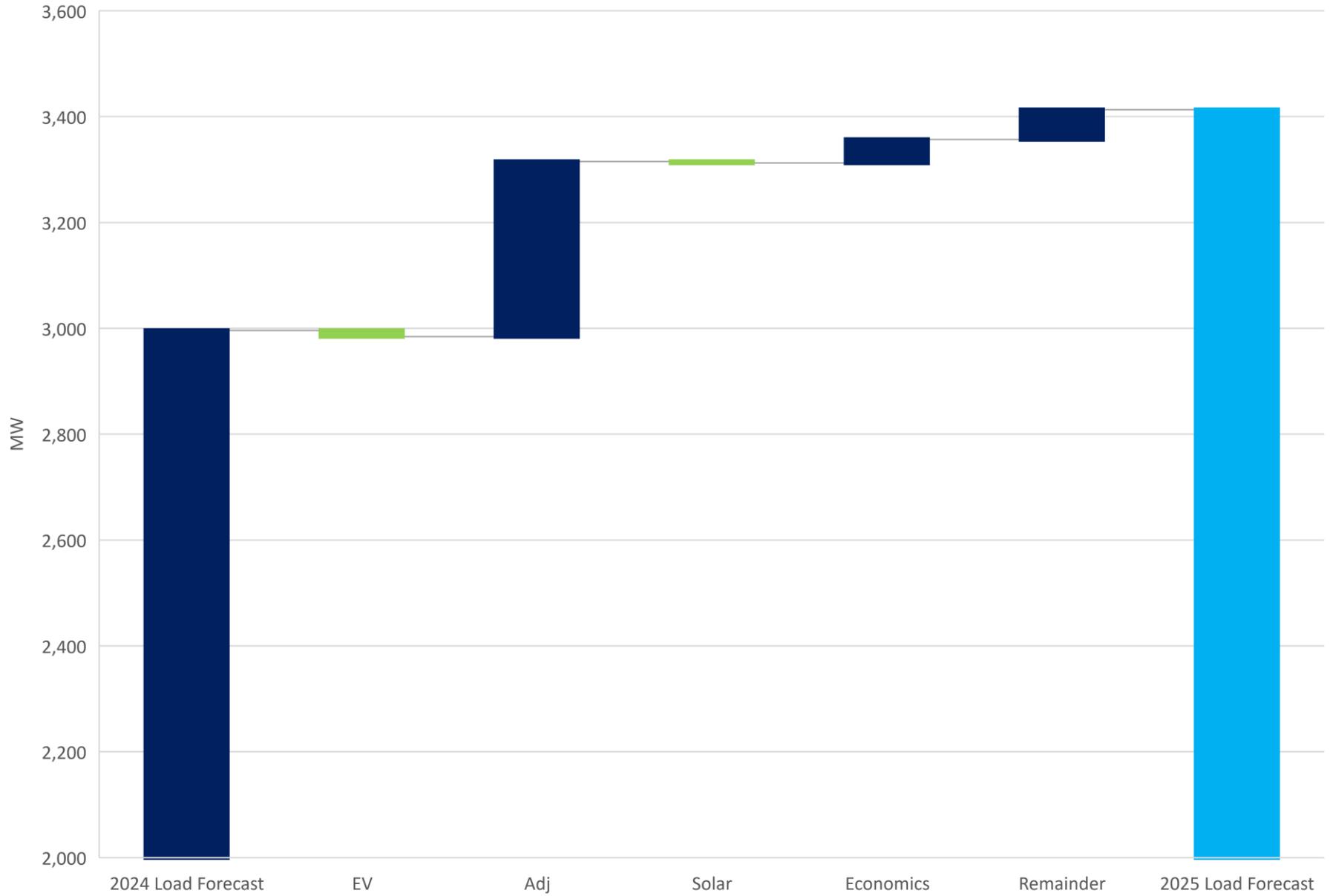
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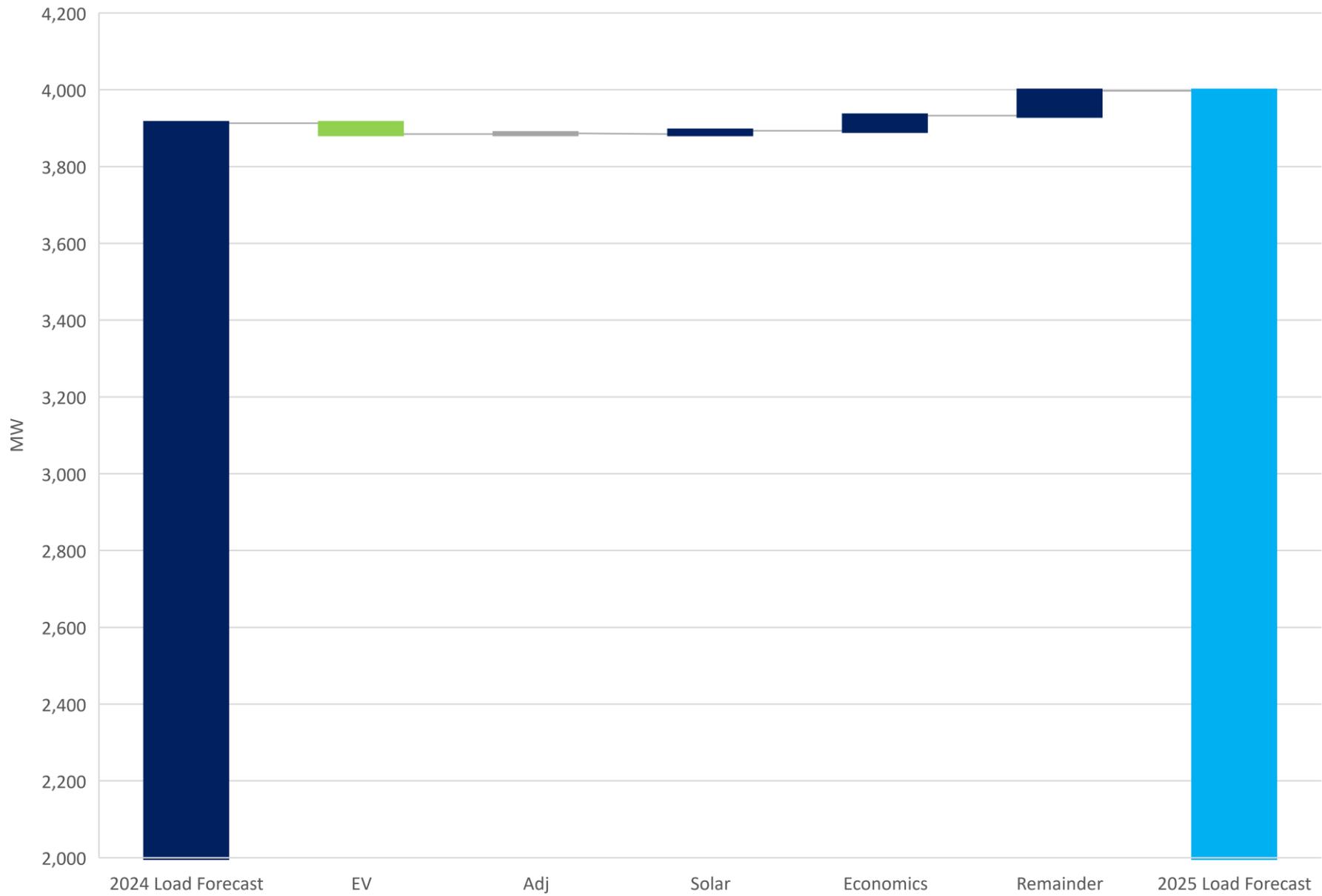
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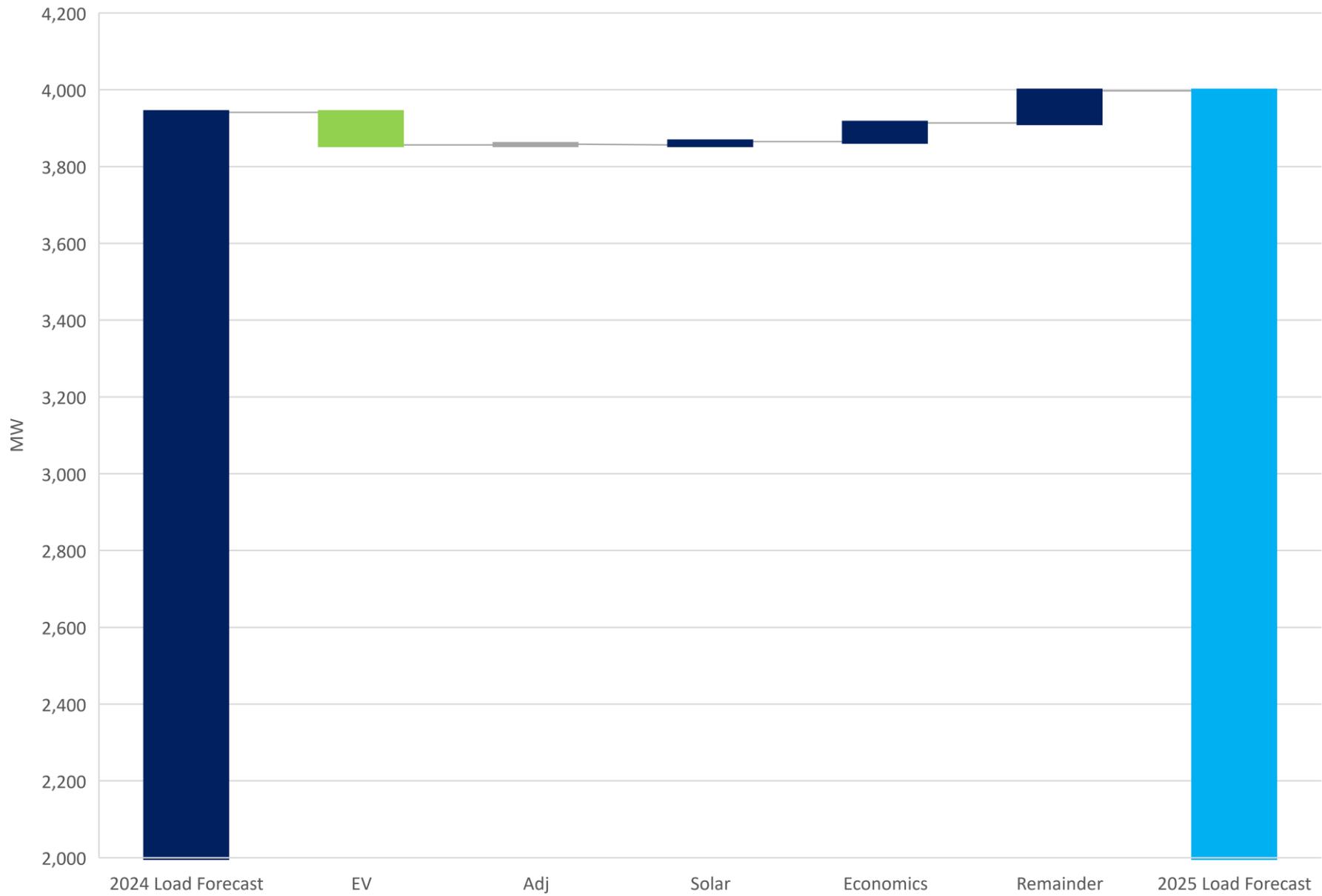
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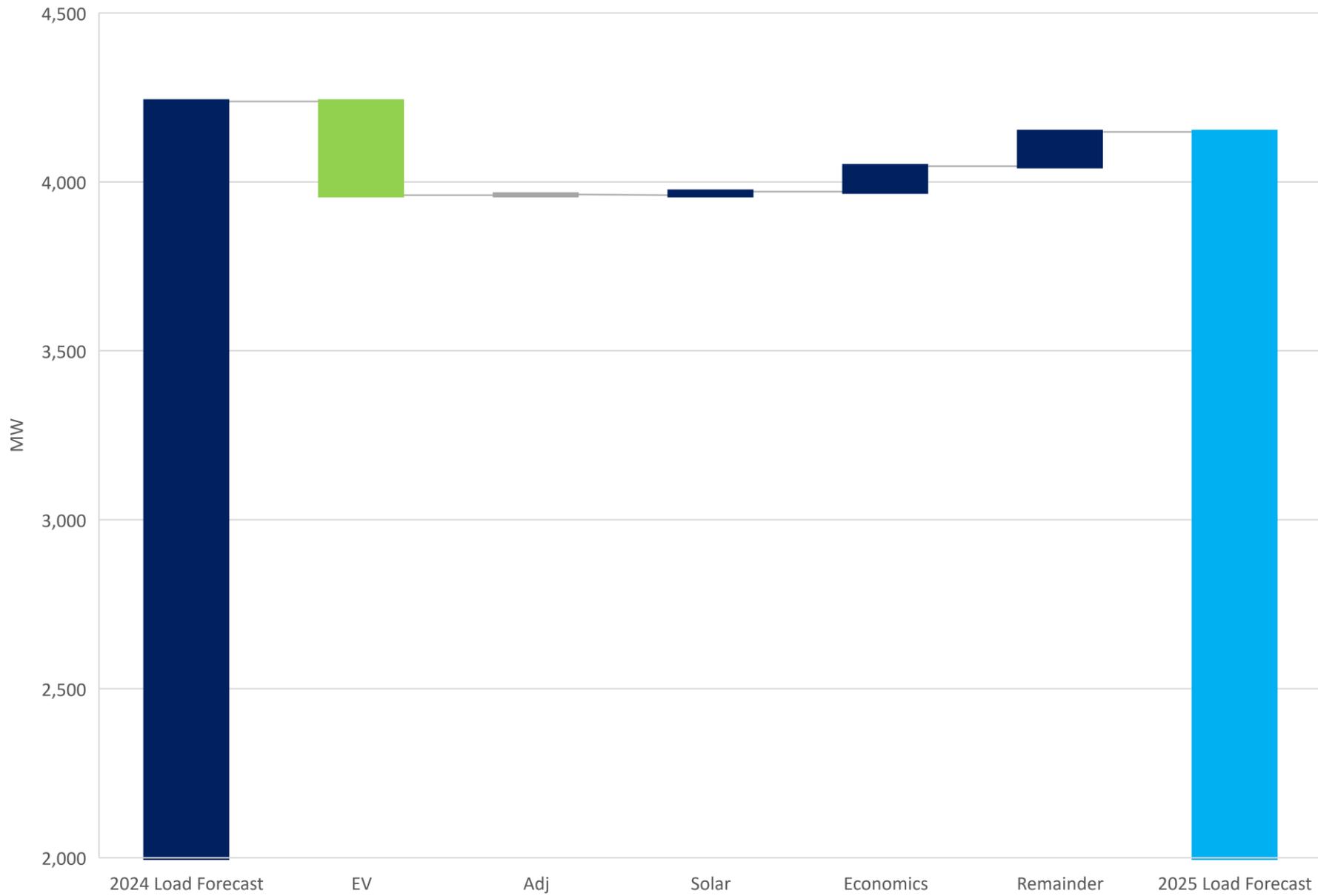
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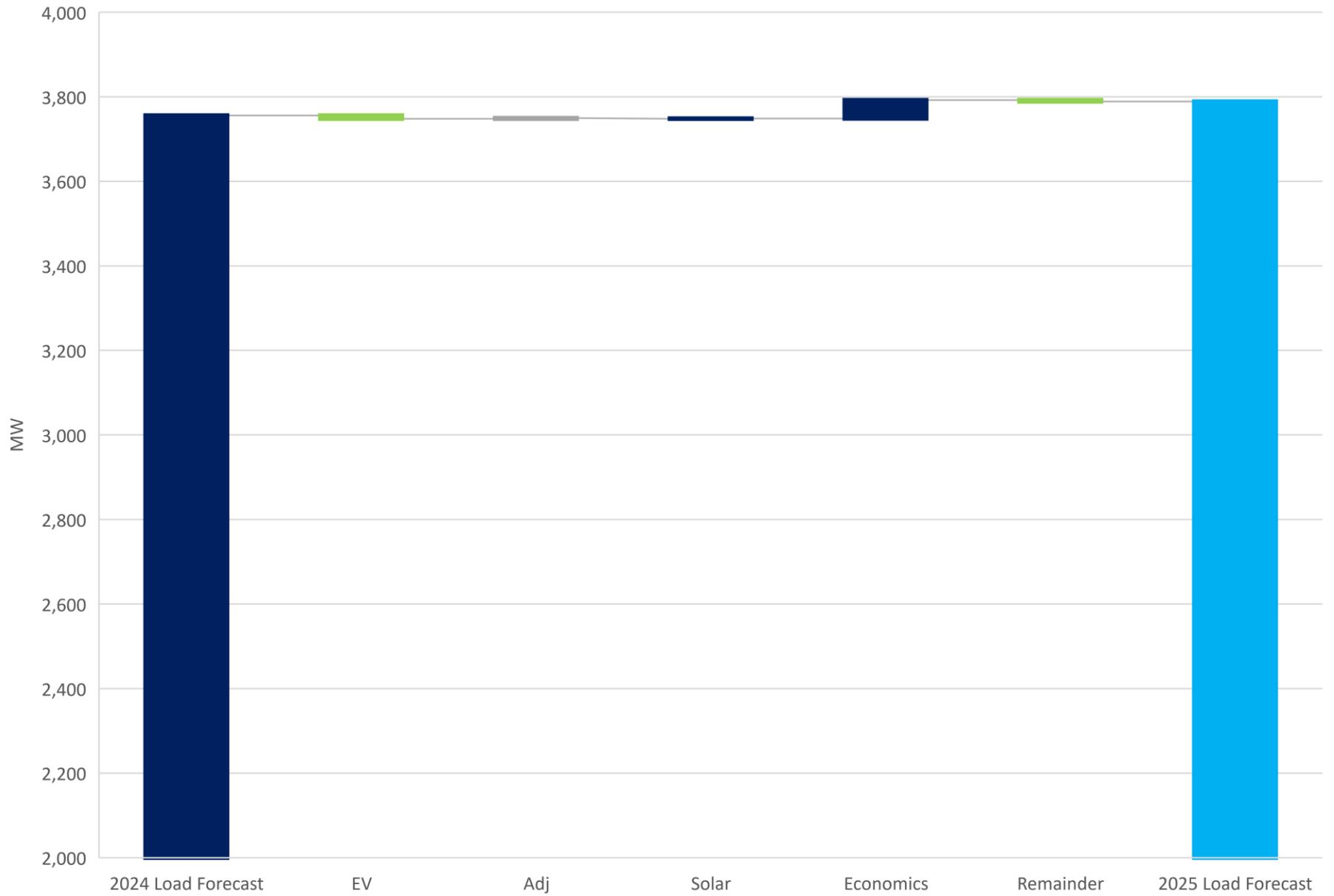
### DPL 2030 Summer



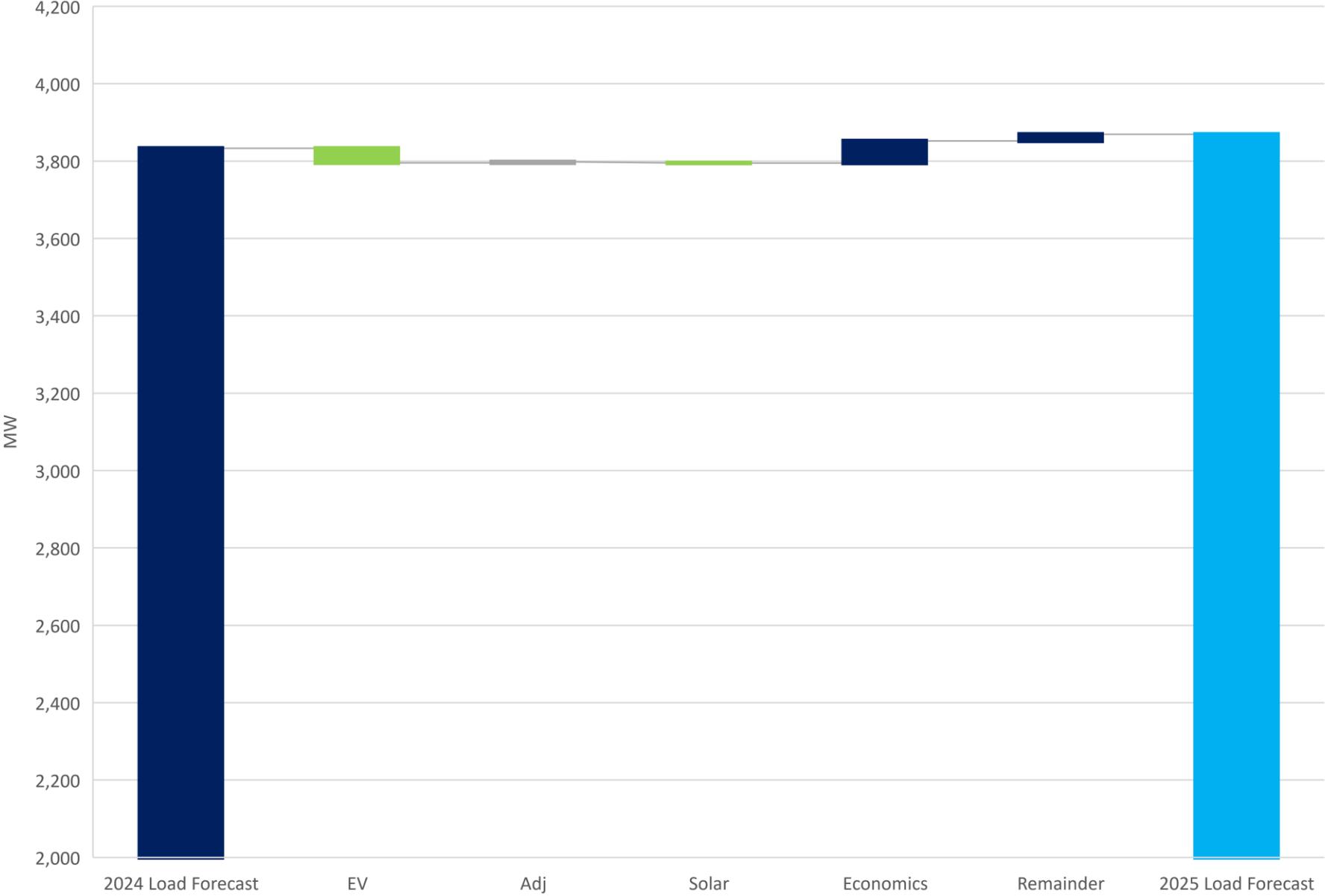
### DPL 2038 Summer



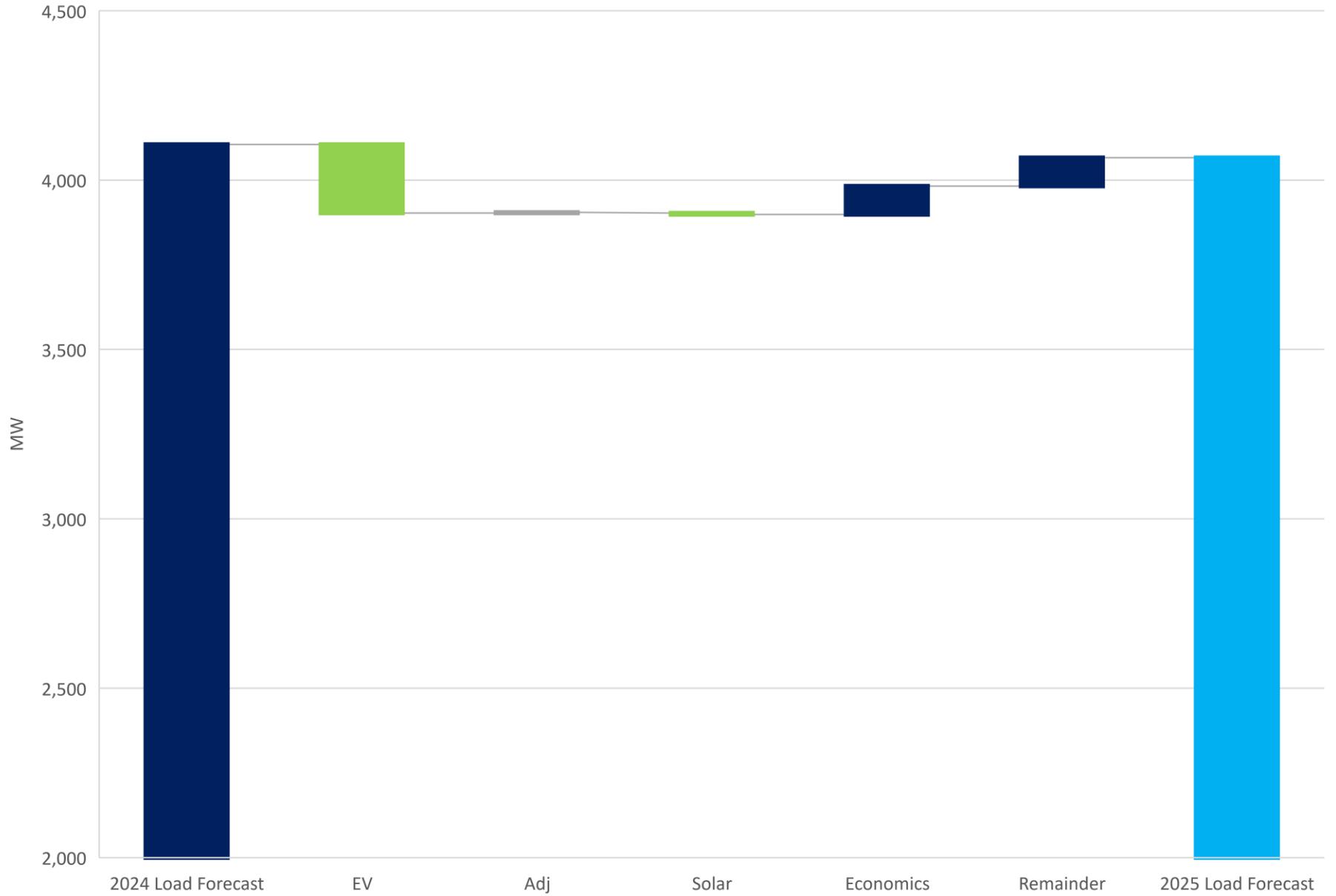
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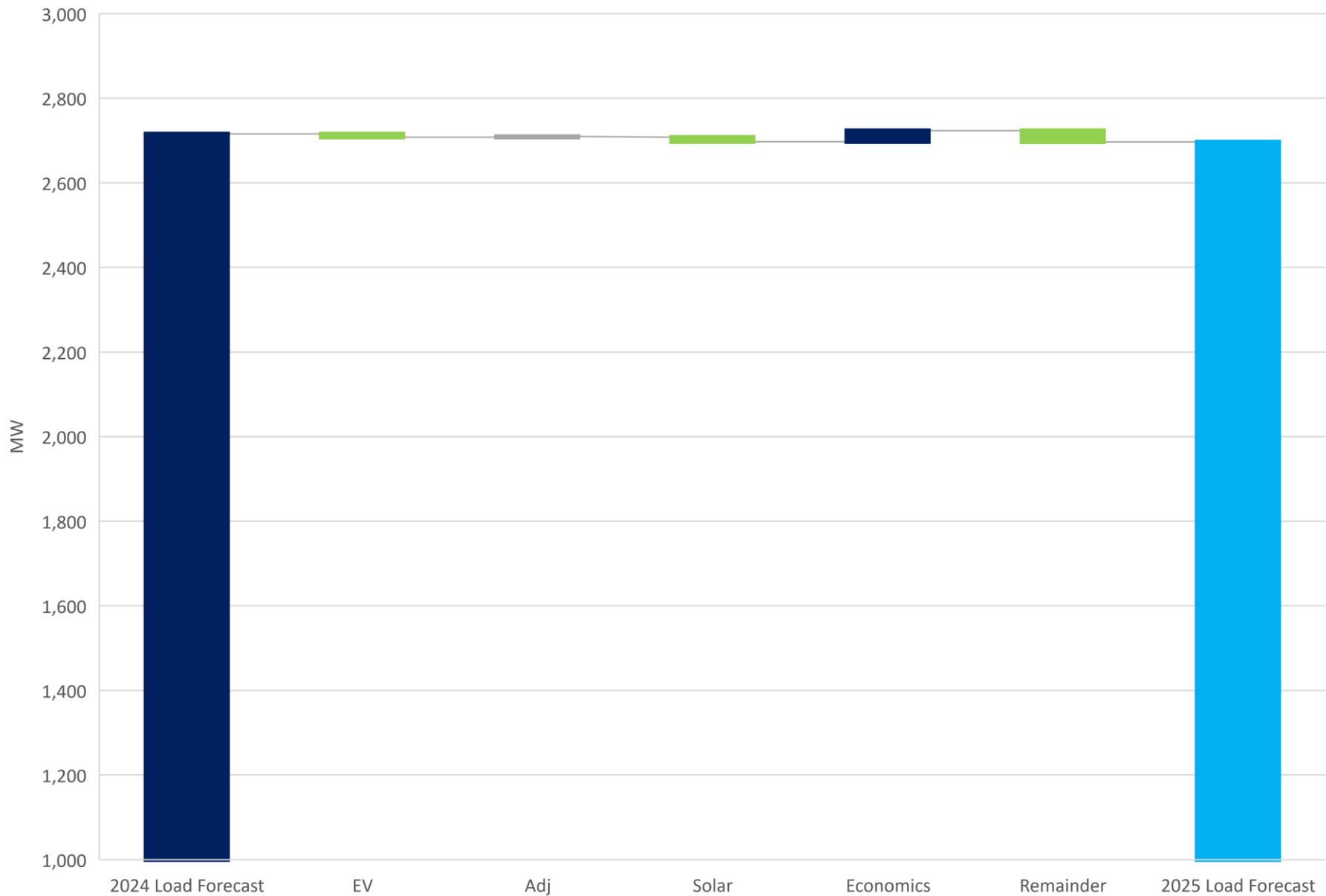
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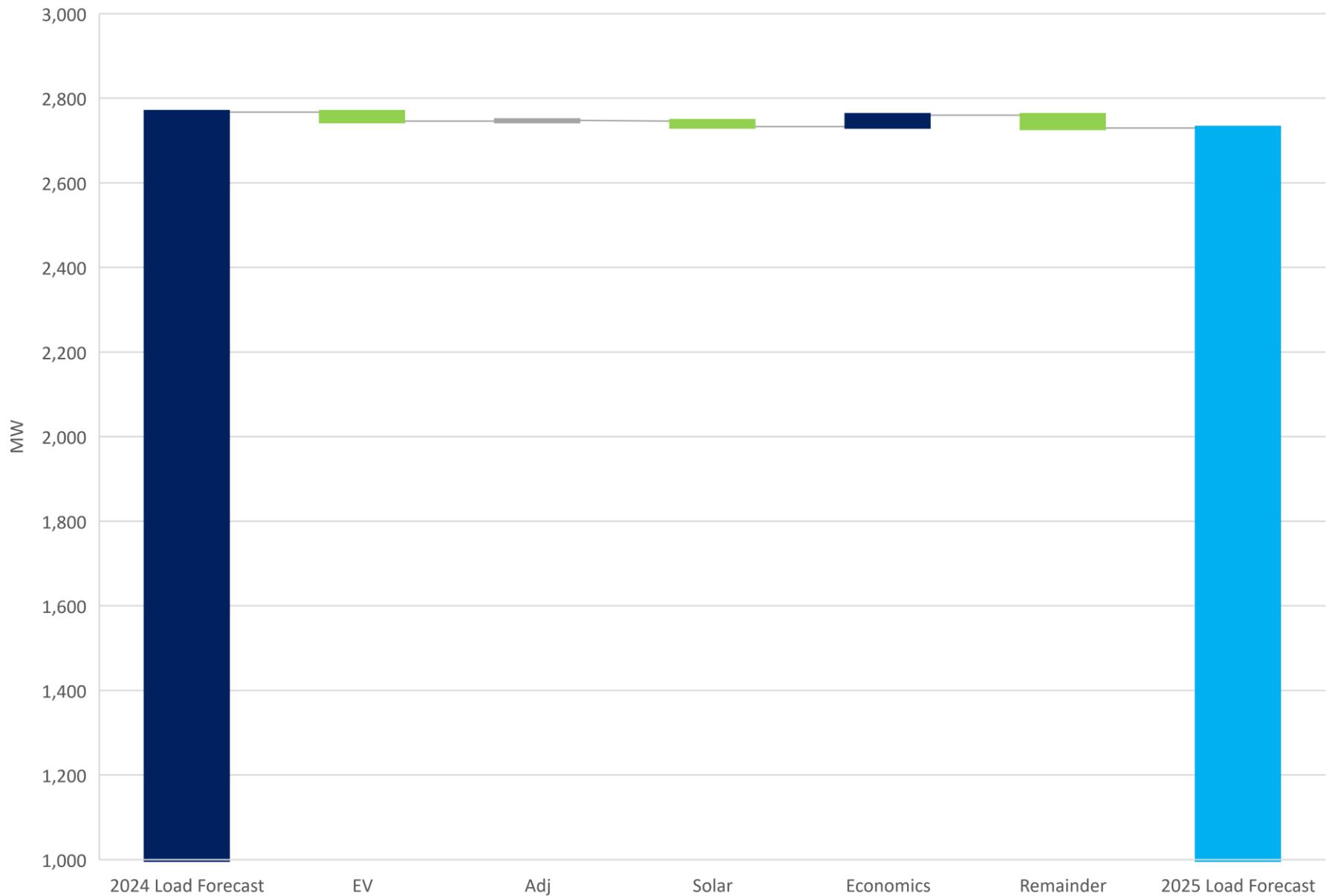
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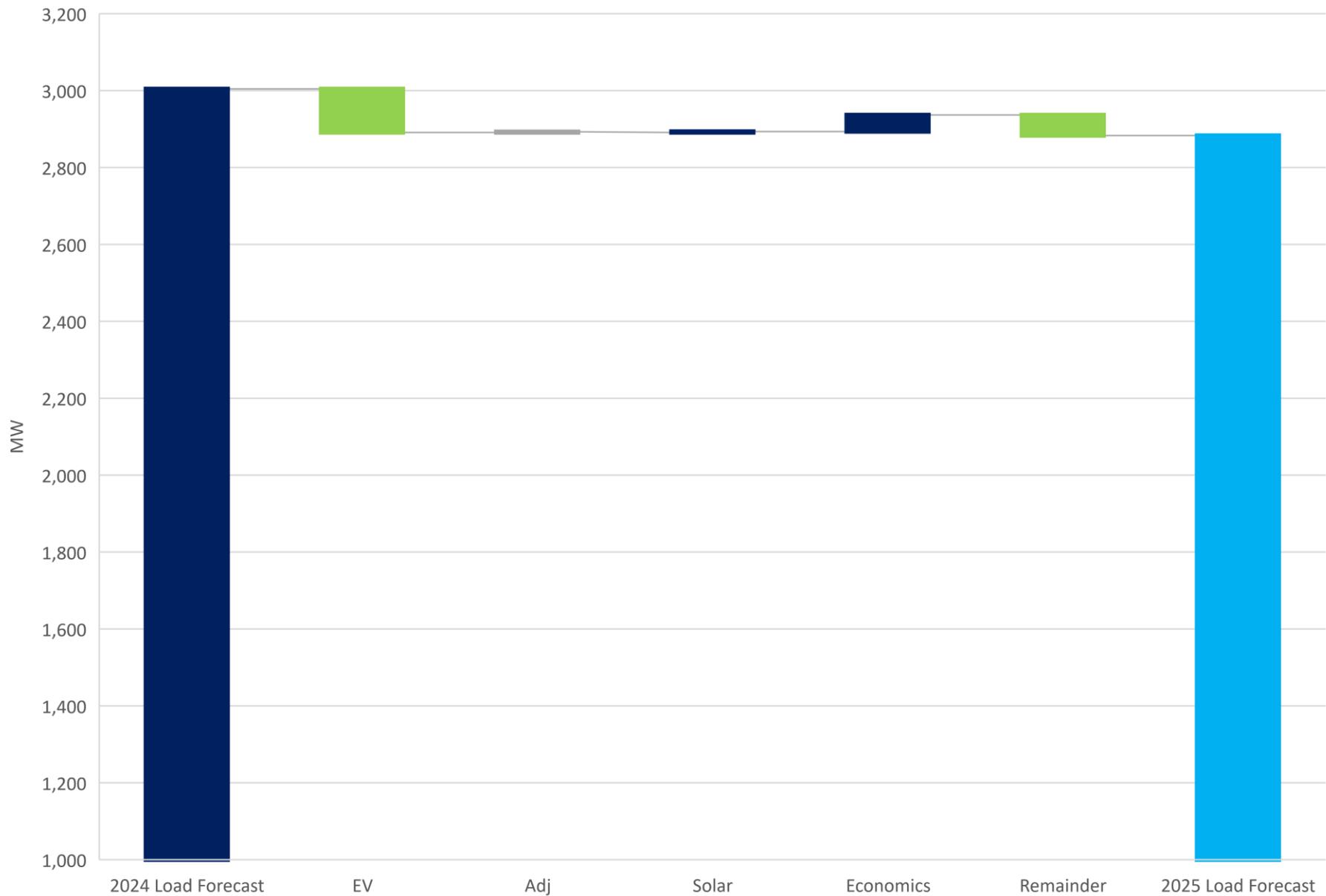
# DQE 2026 Summer



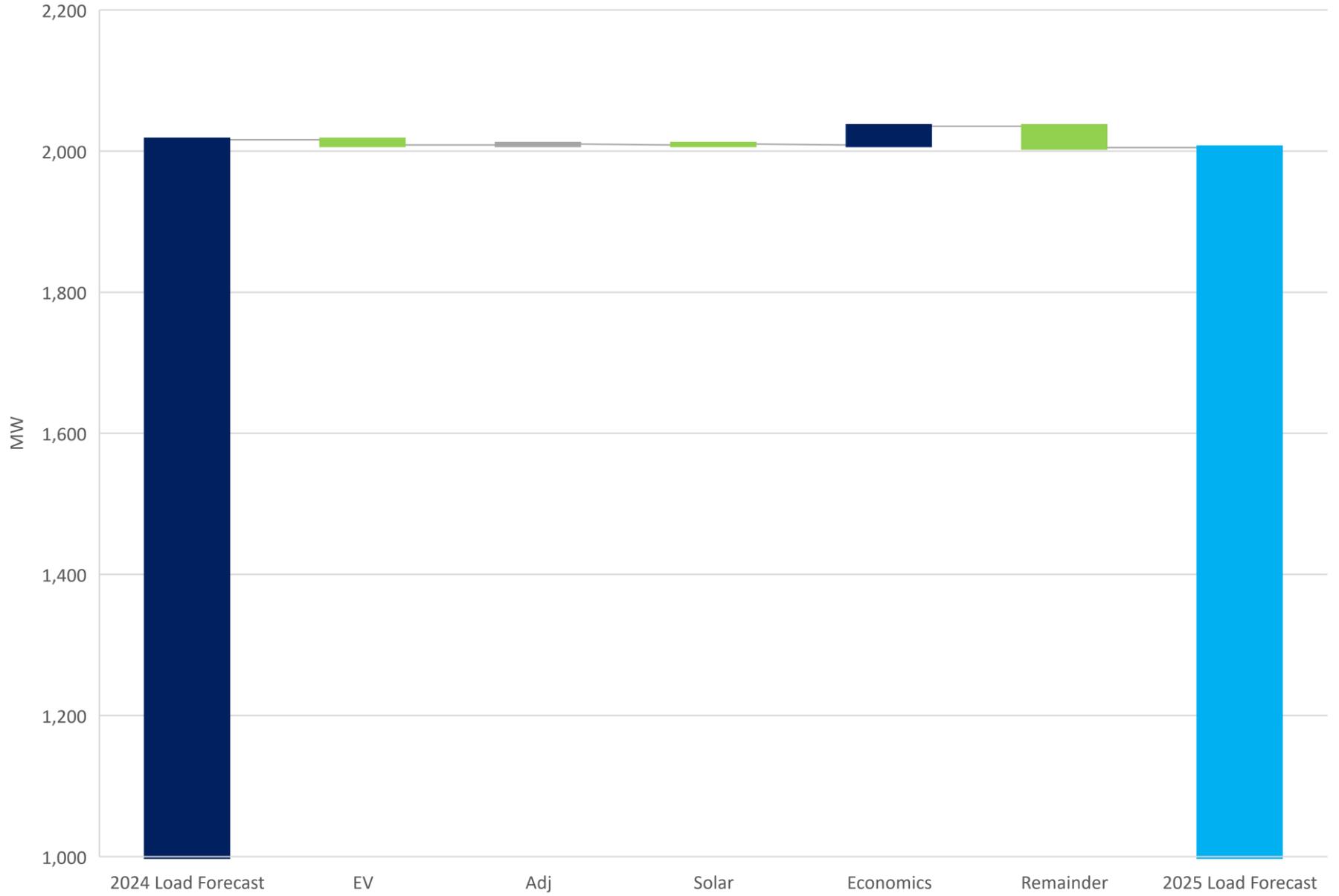
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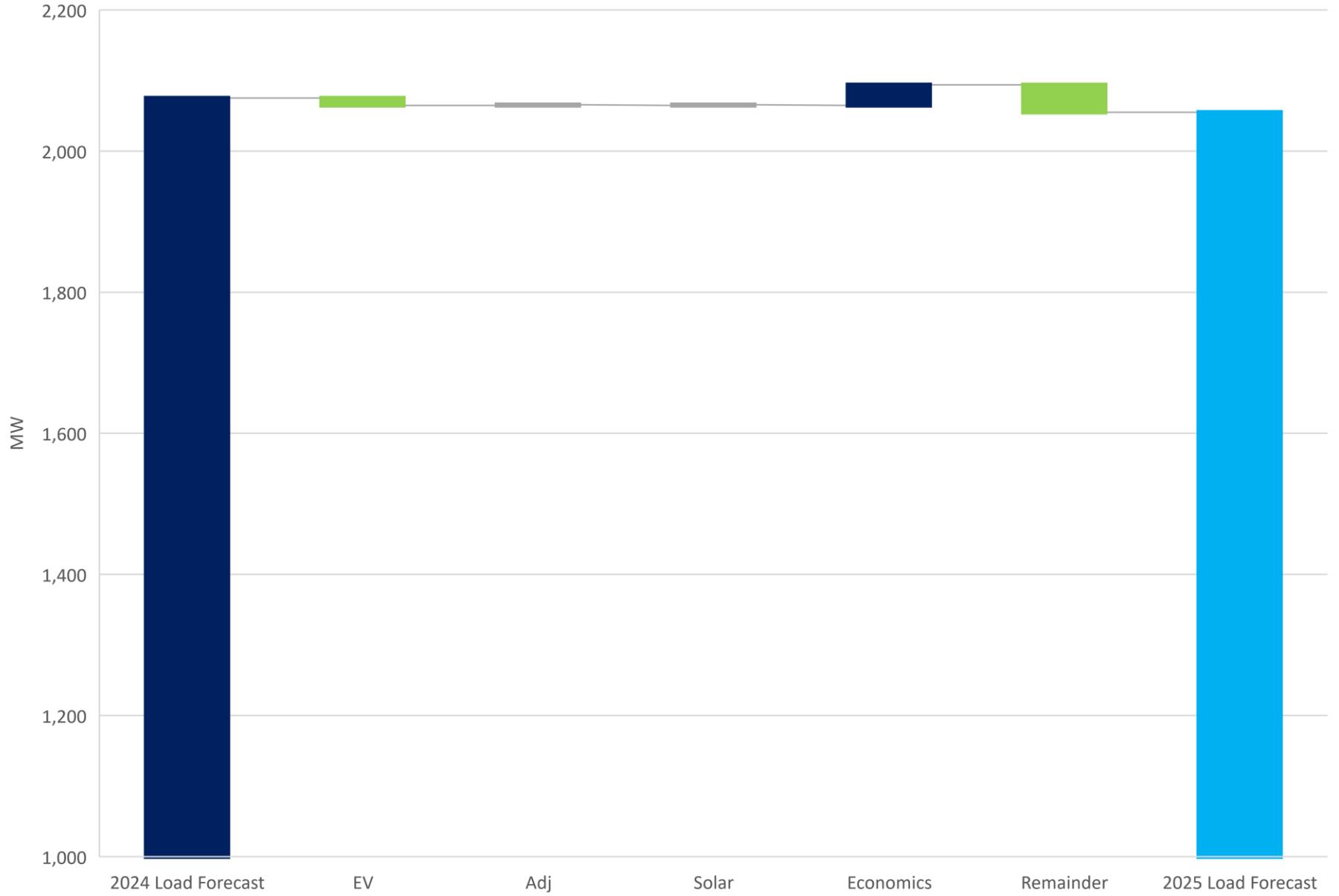
### DQE 2038 Summer



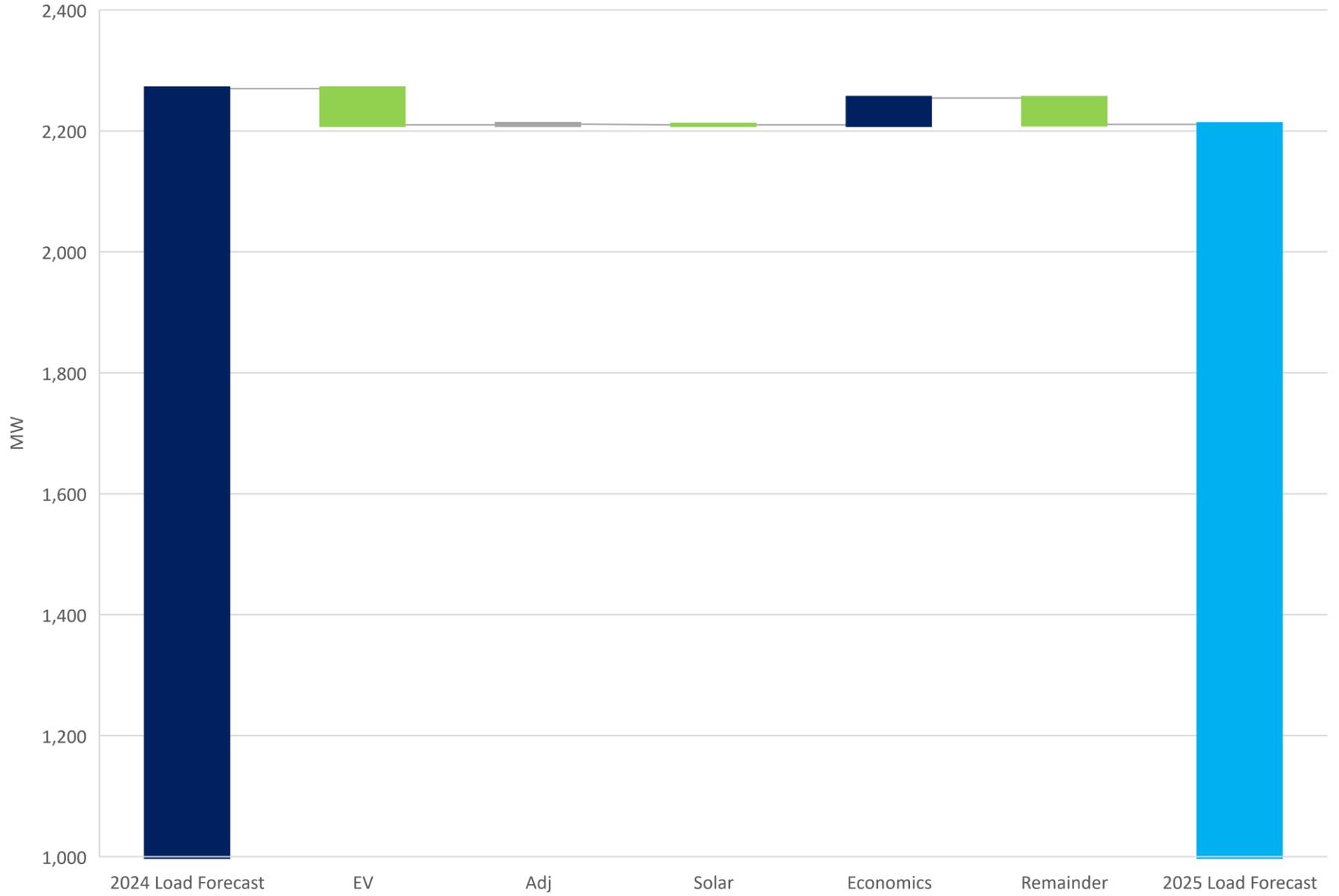
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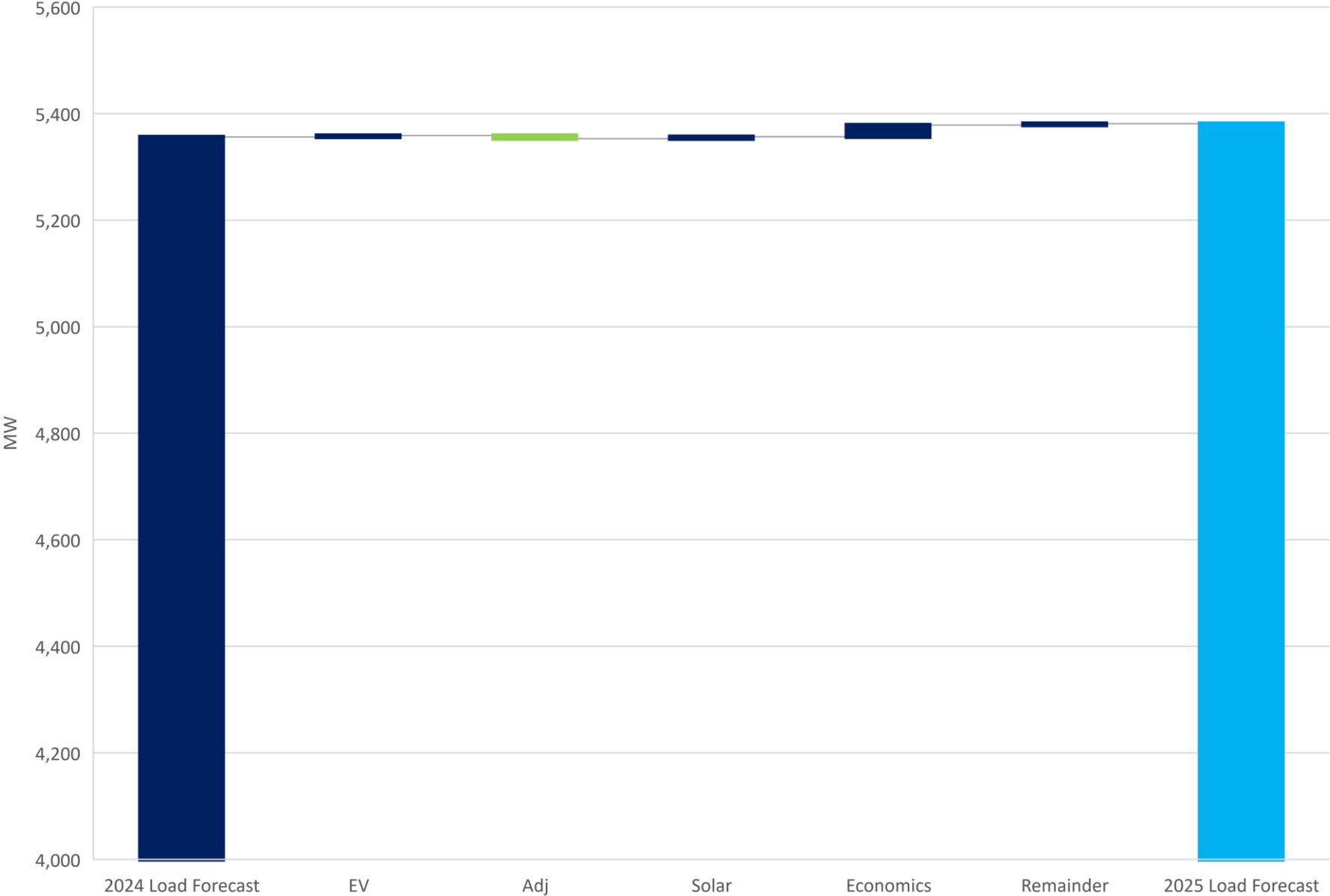
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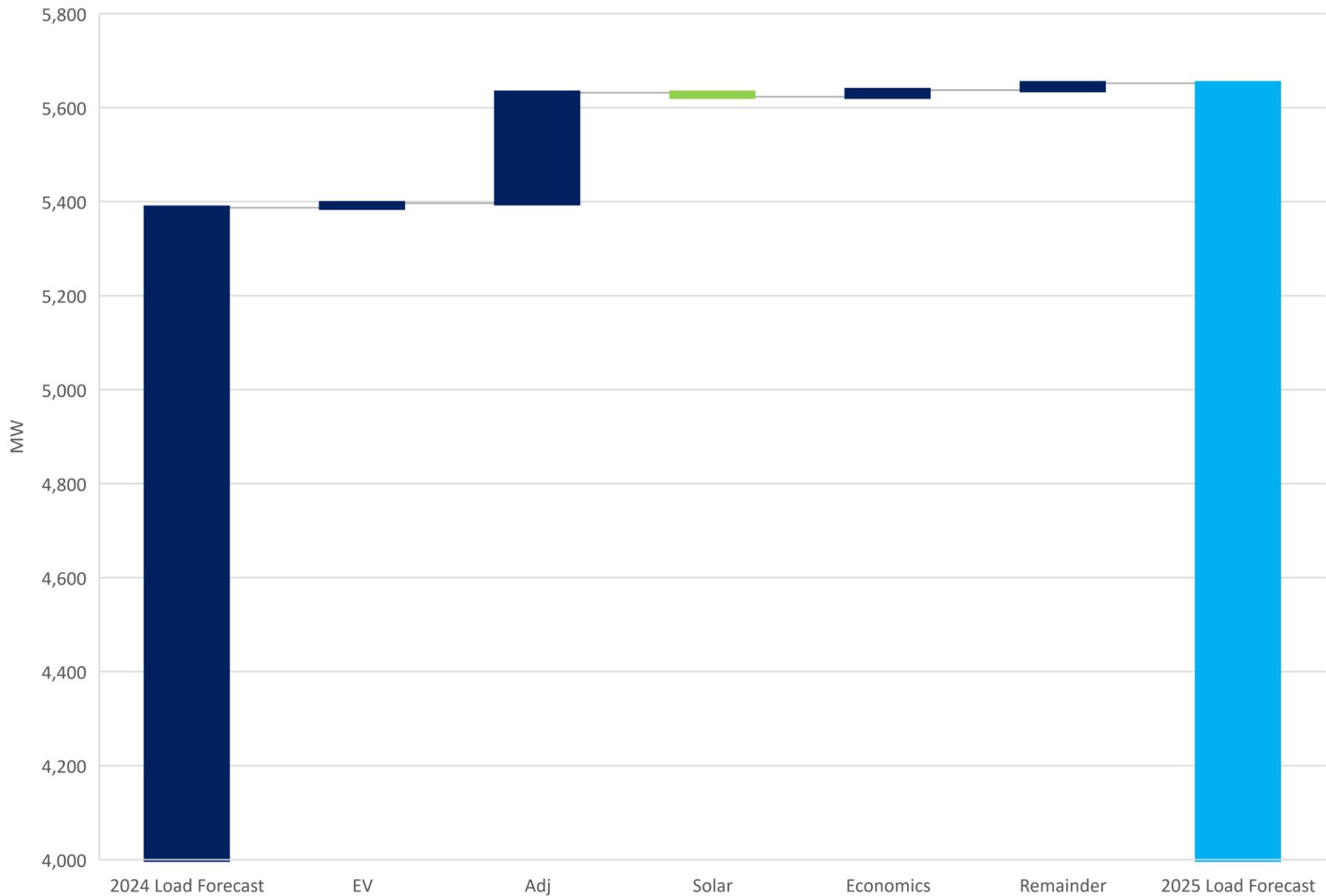
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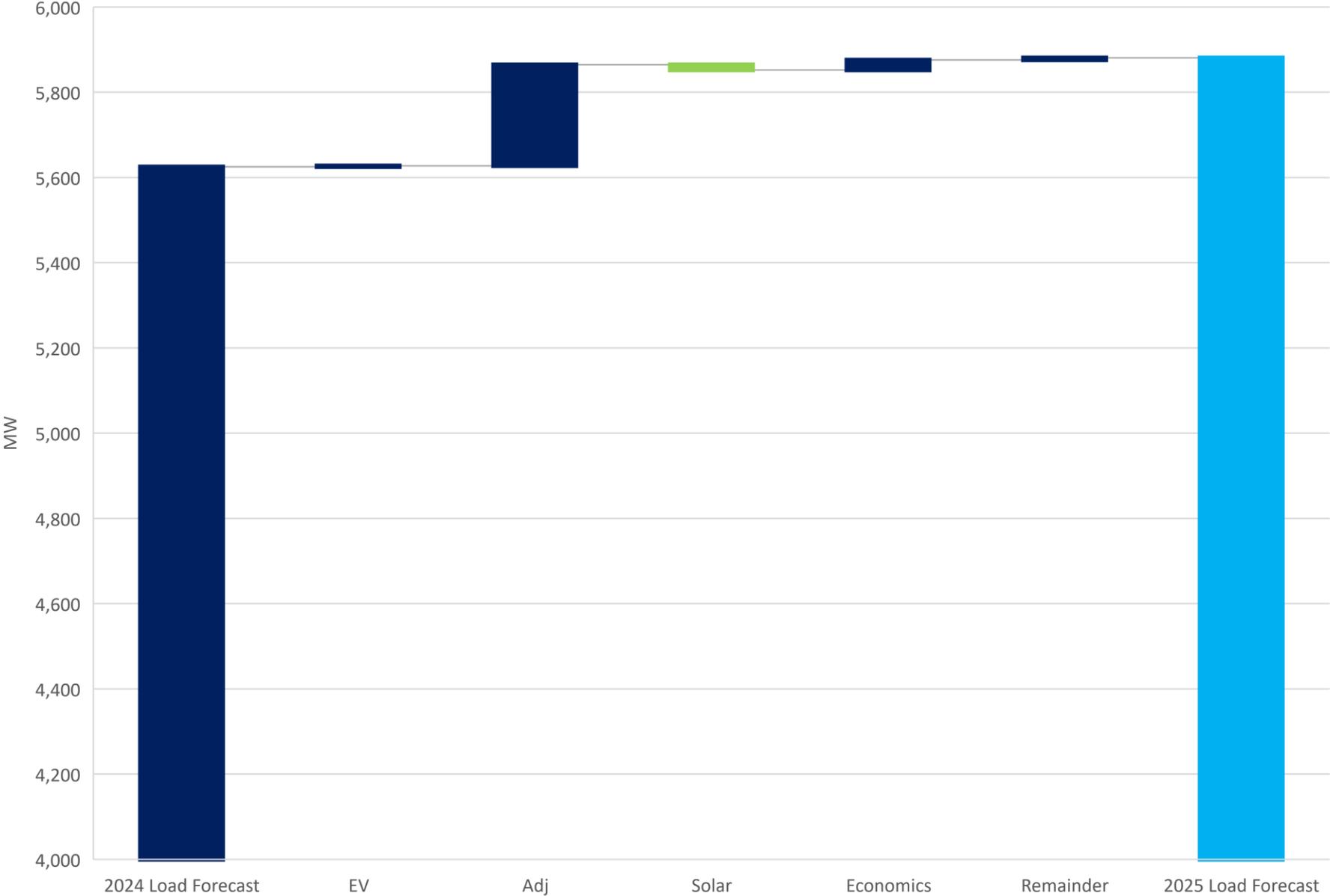
# DUKE 2026 Summer



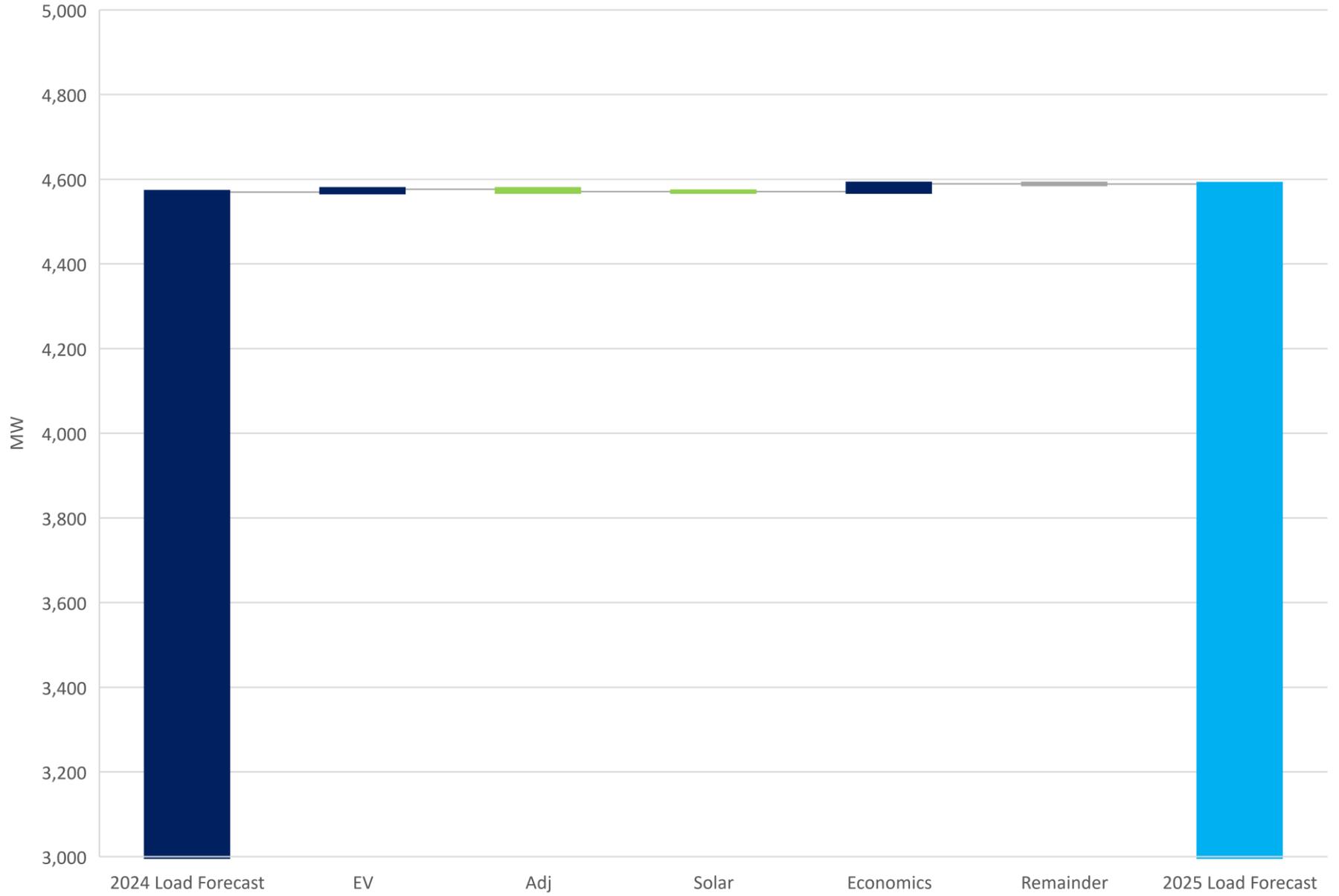
### DUKE 2030 Summer



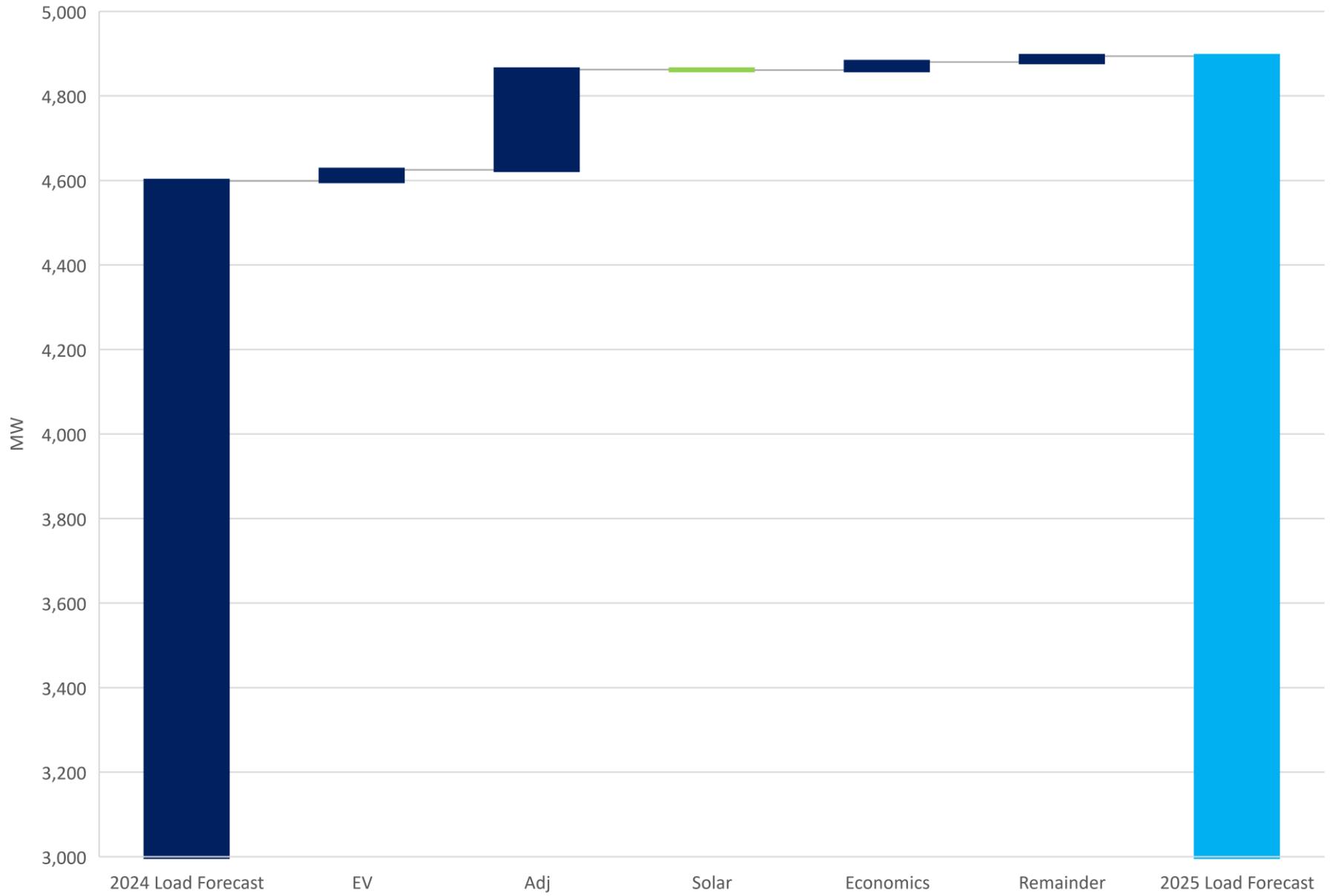
# DUKE 2038 Summer



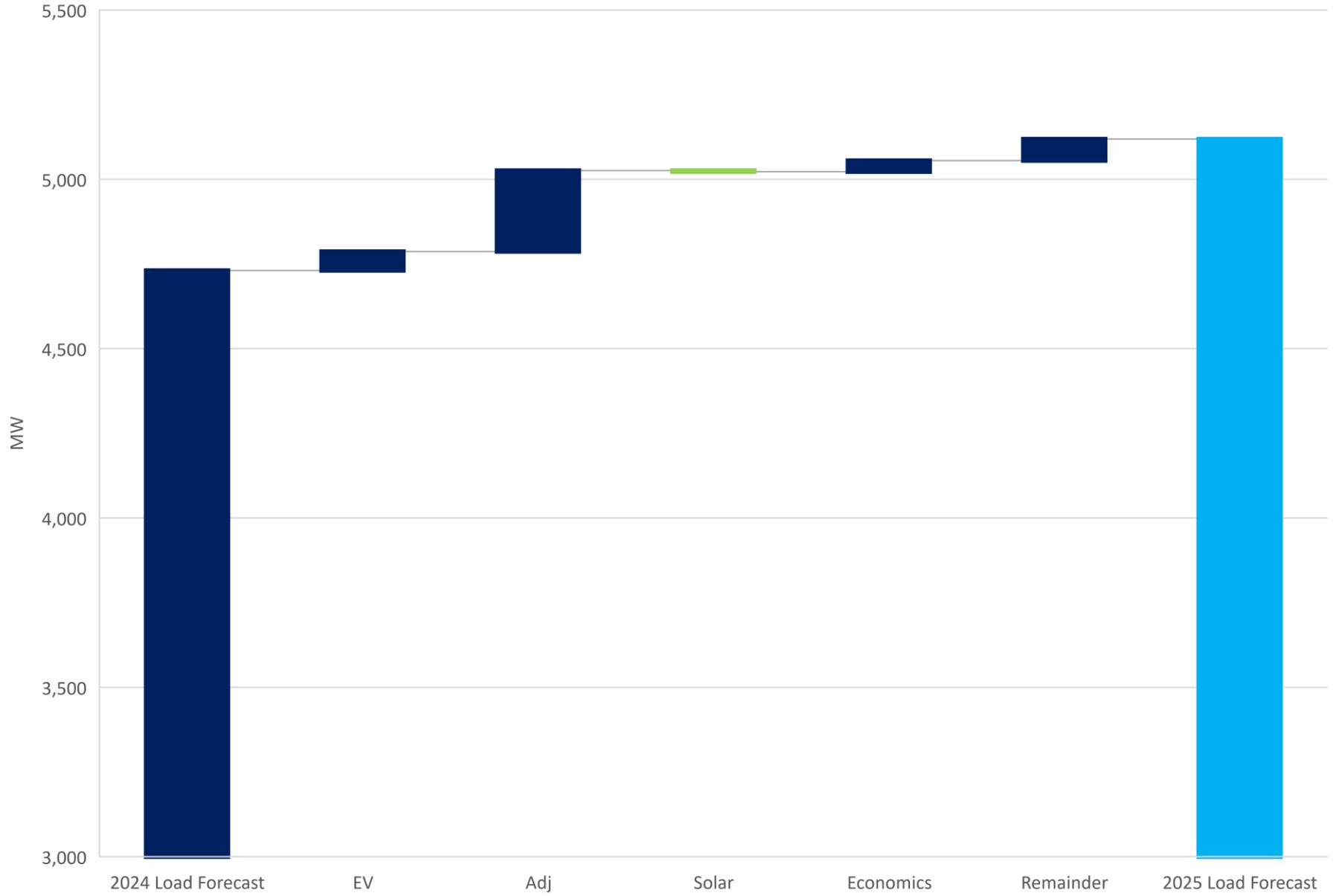
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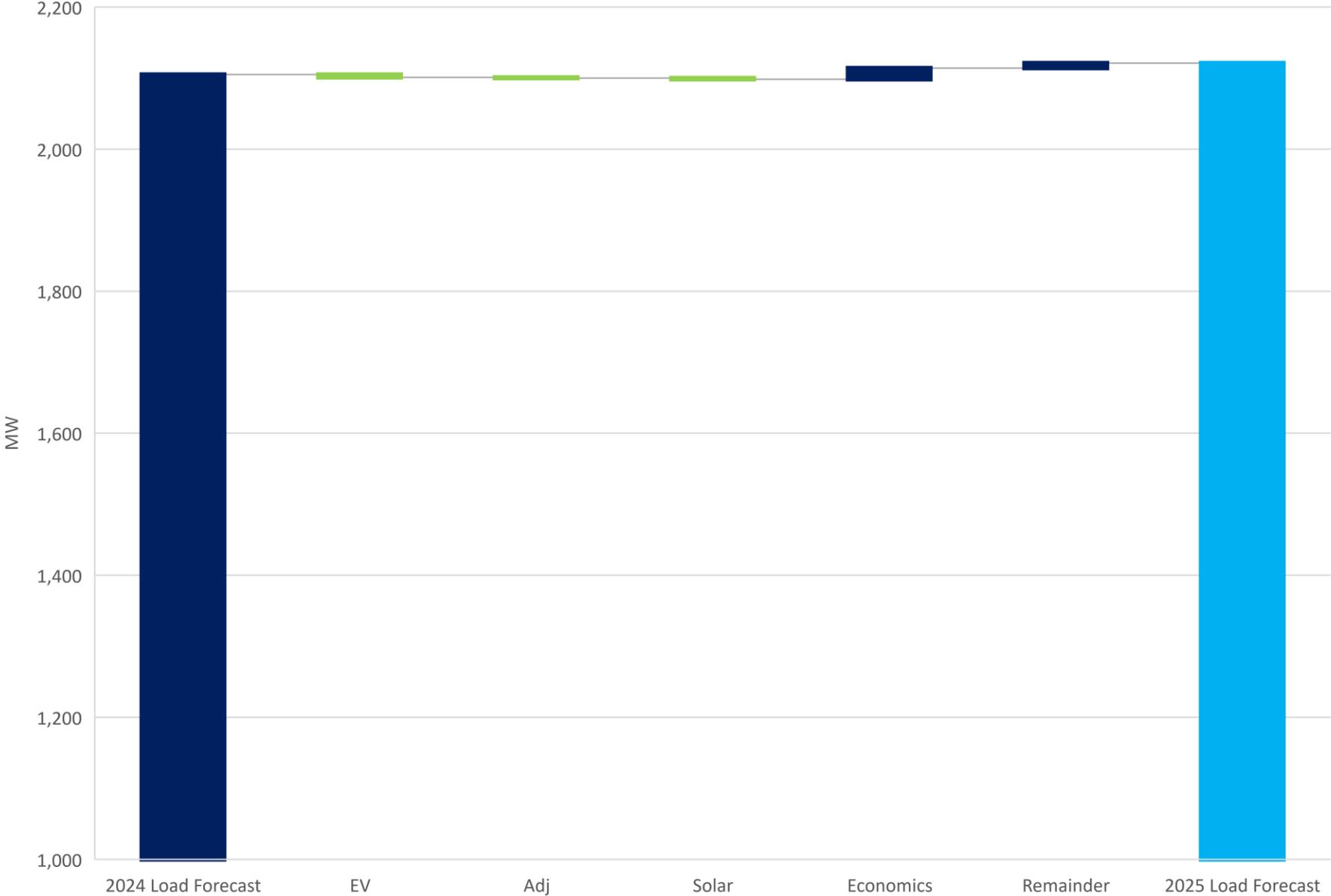
# DUKE 2030/2031 Winter



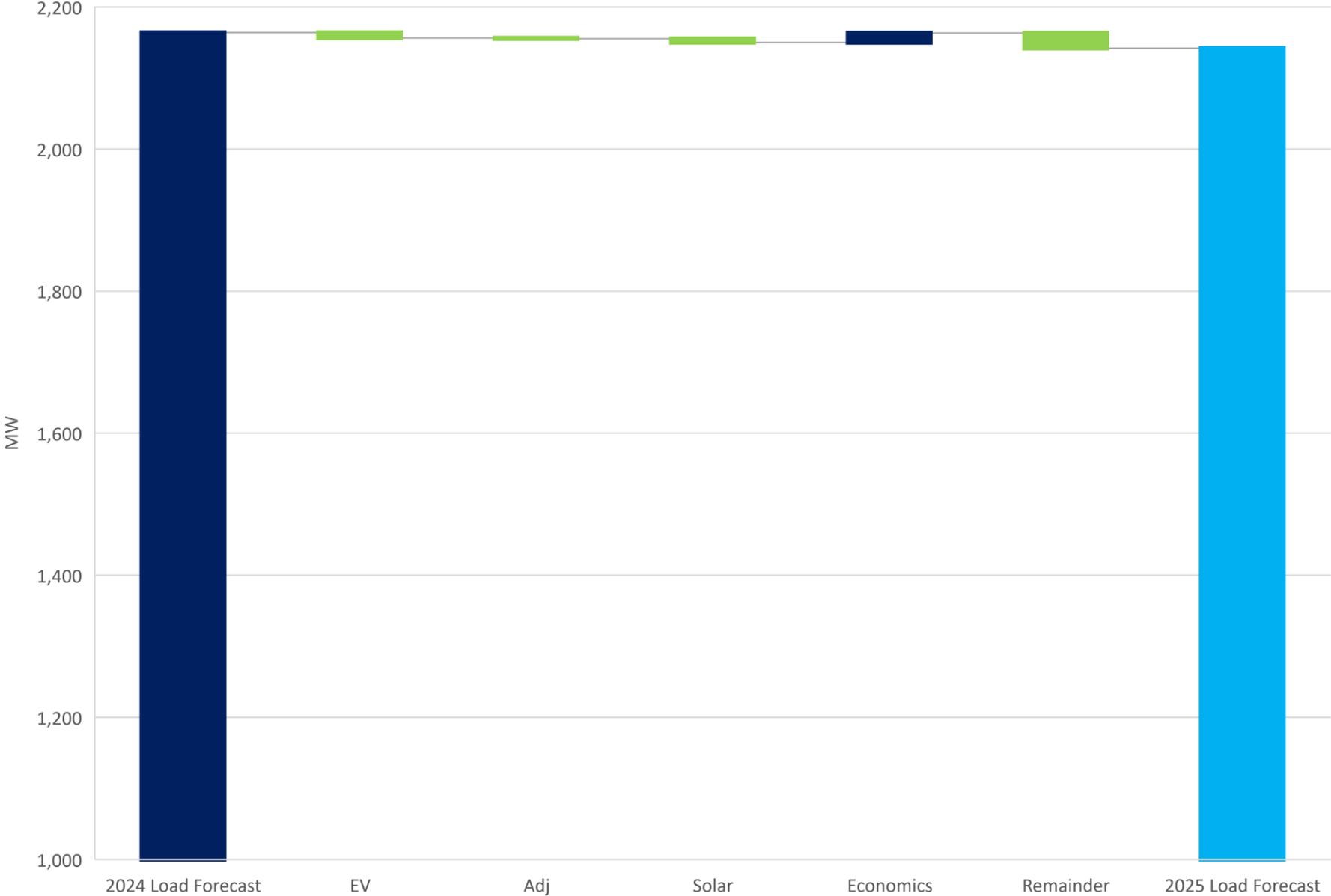
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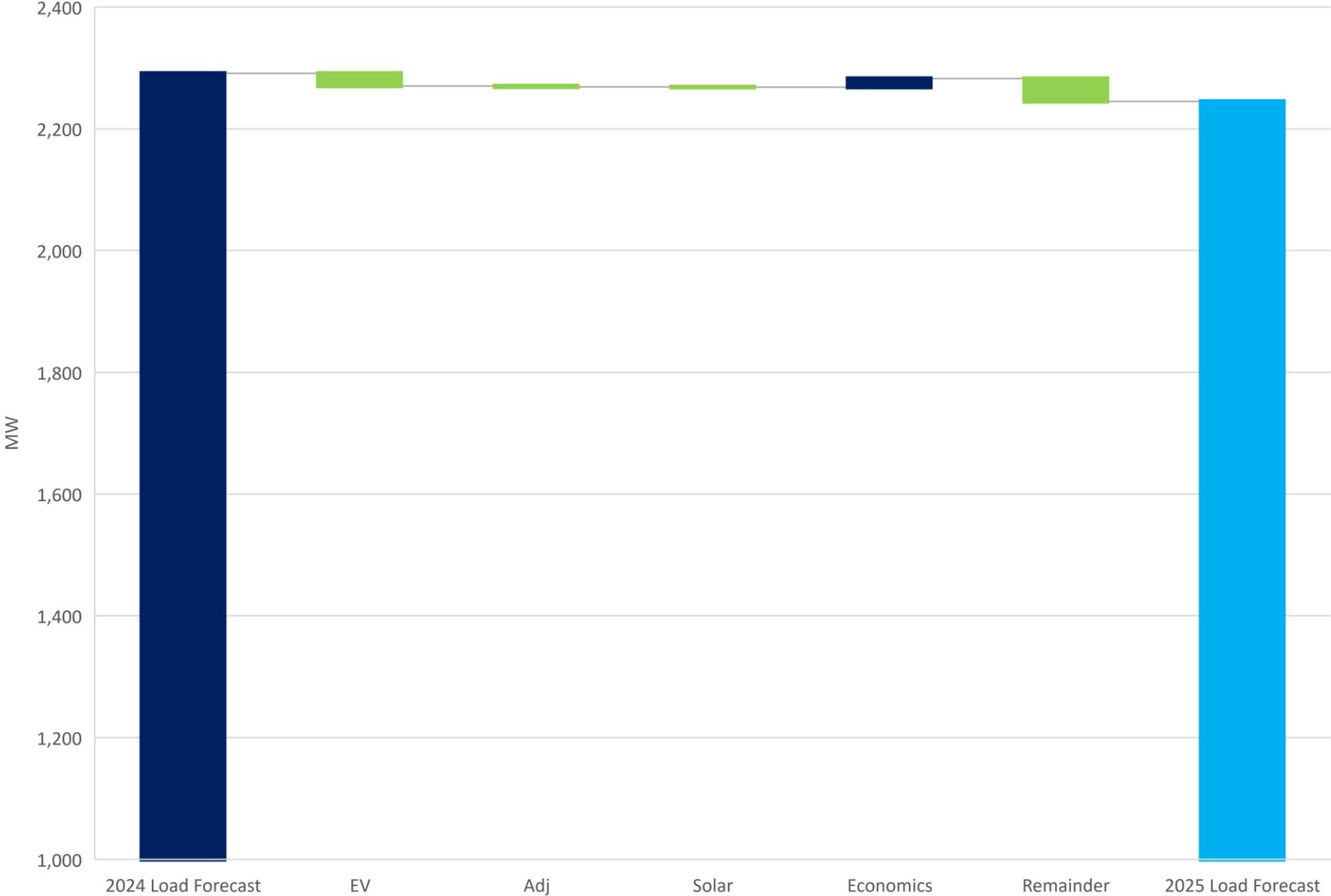
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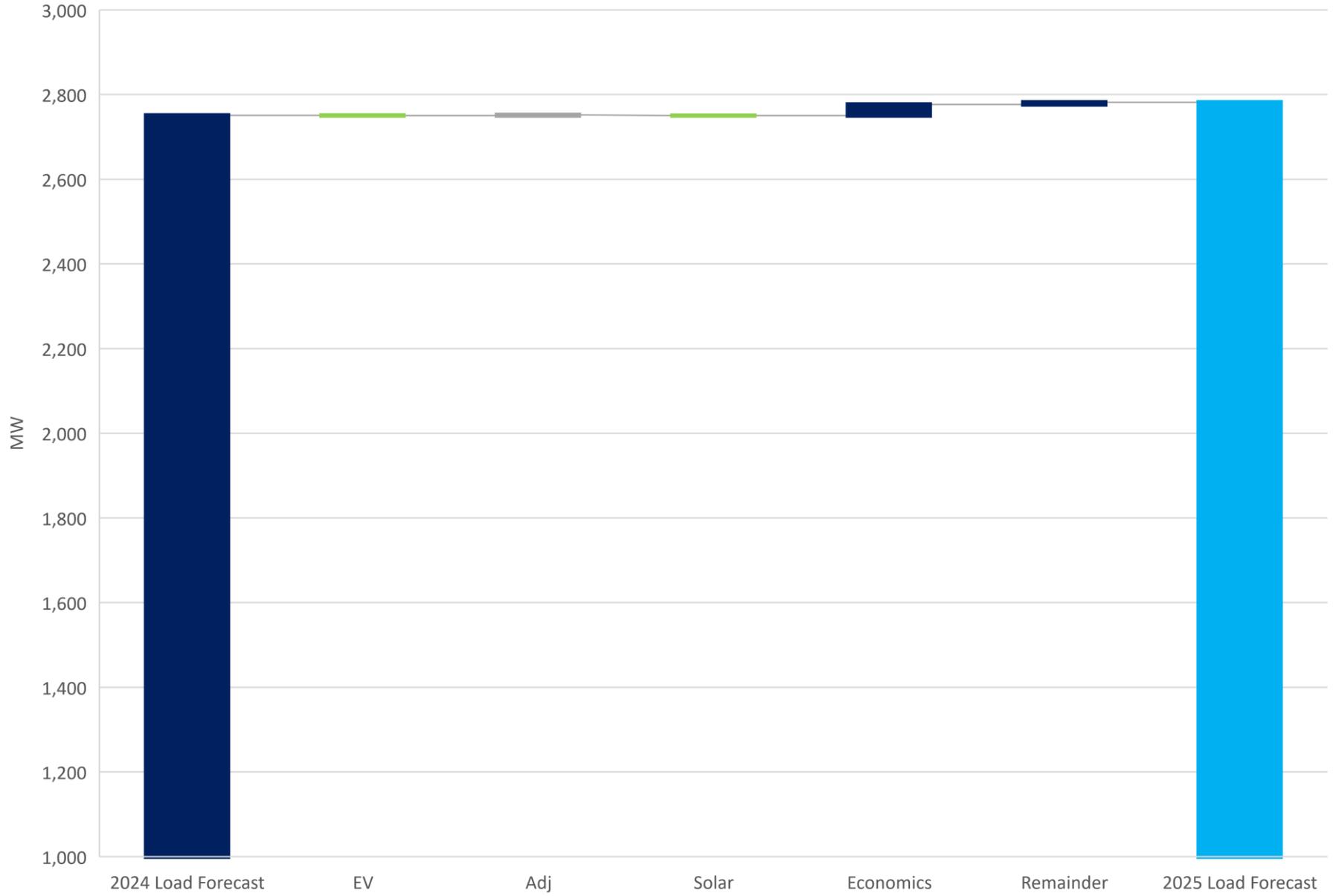
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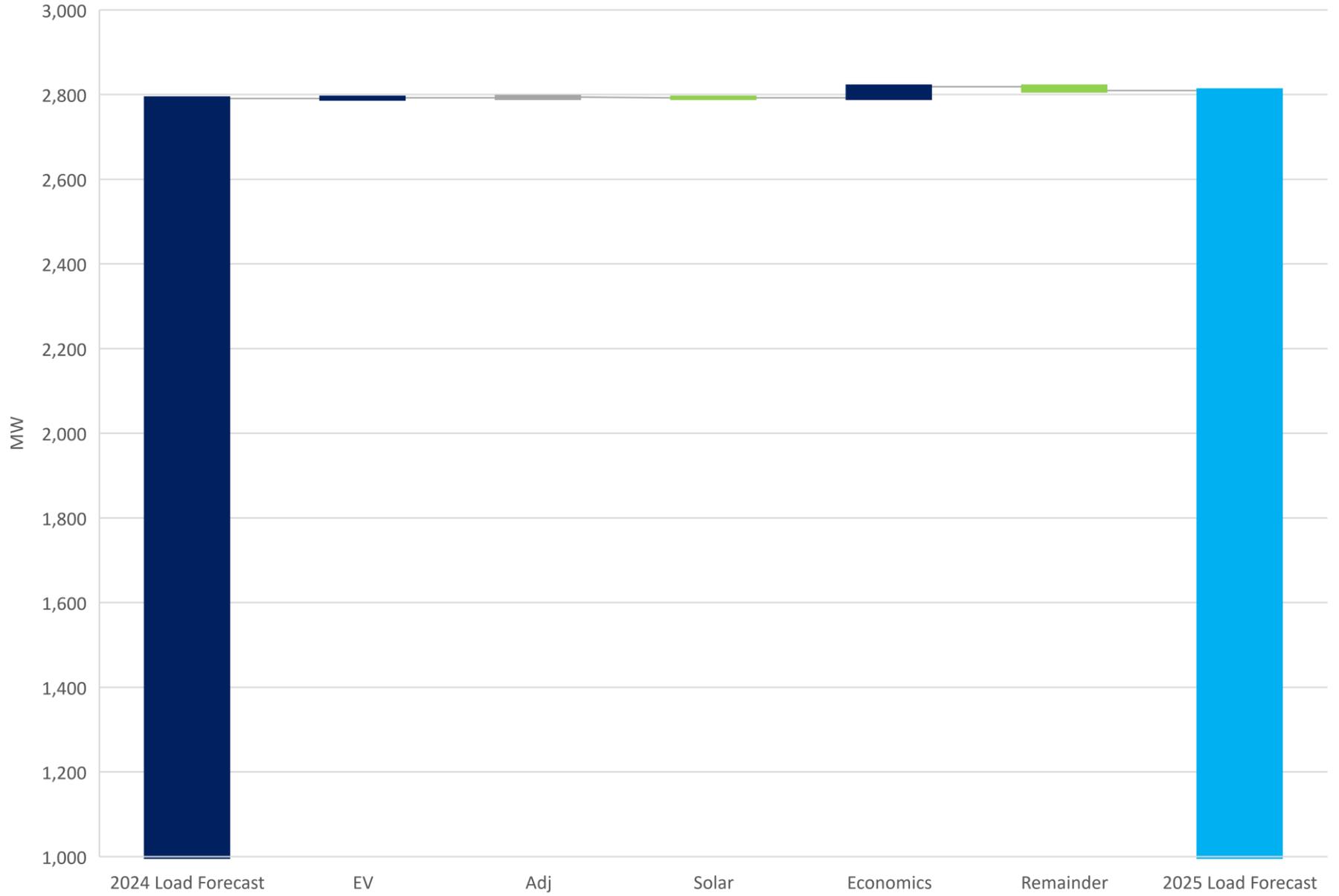
# EKPC 2038 Summer



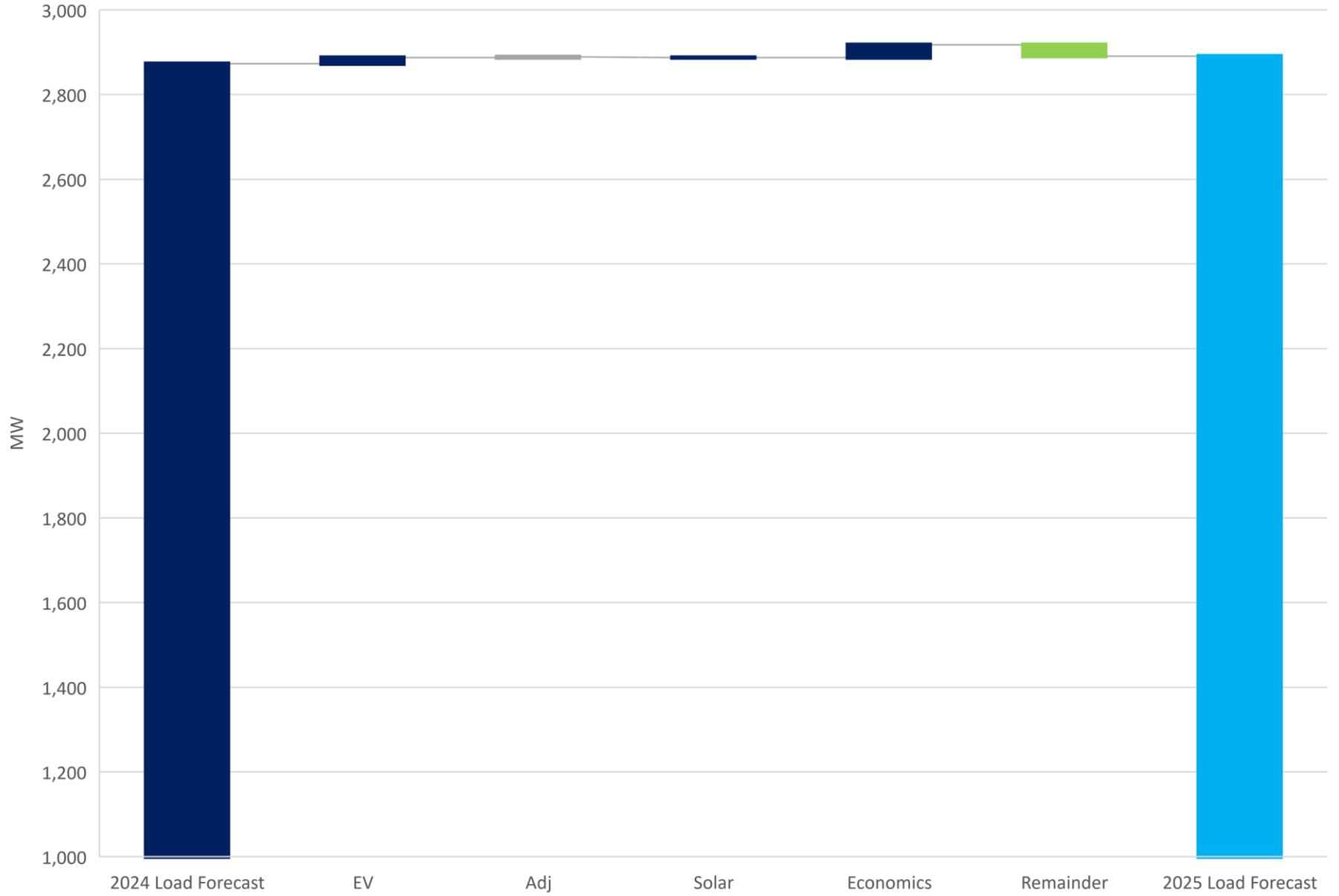
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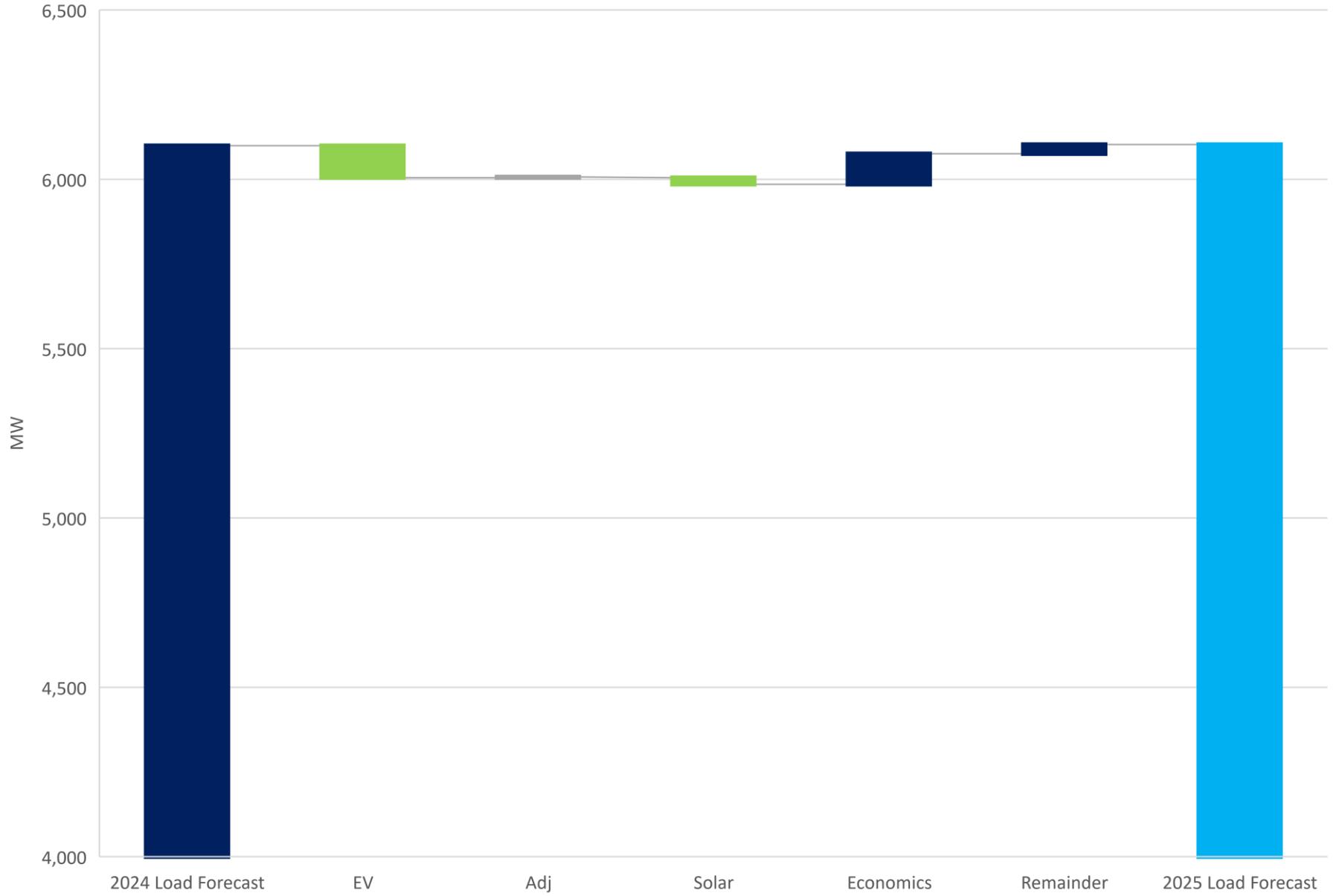
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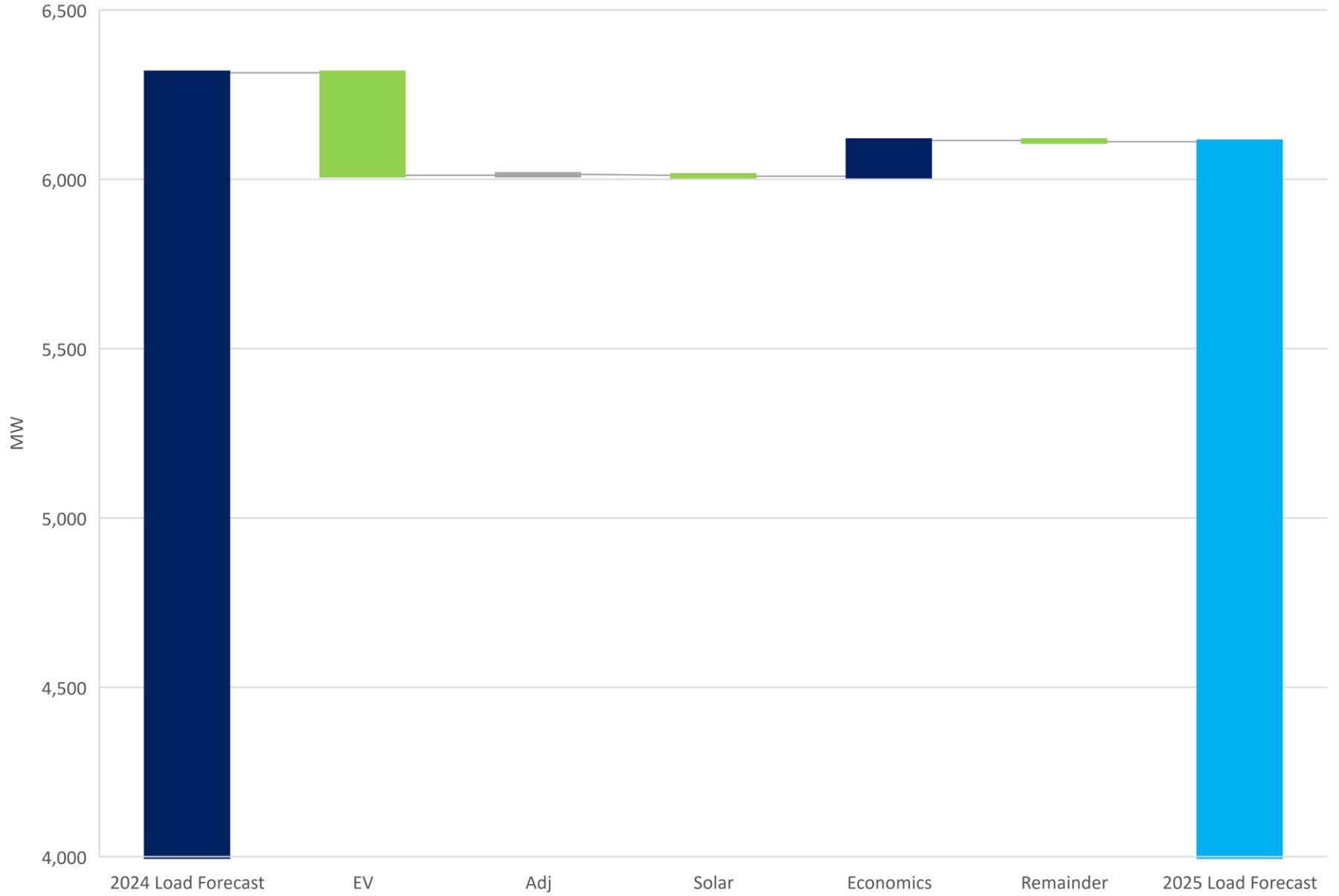
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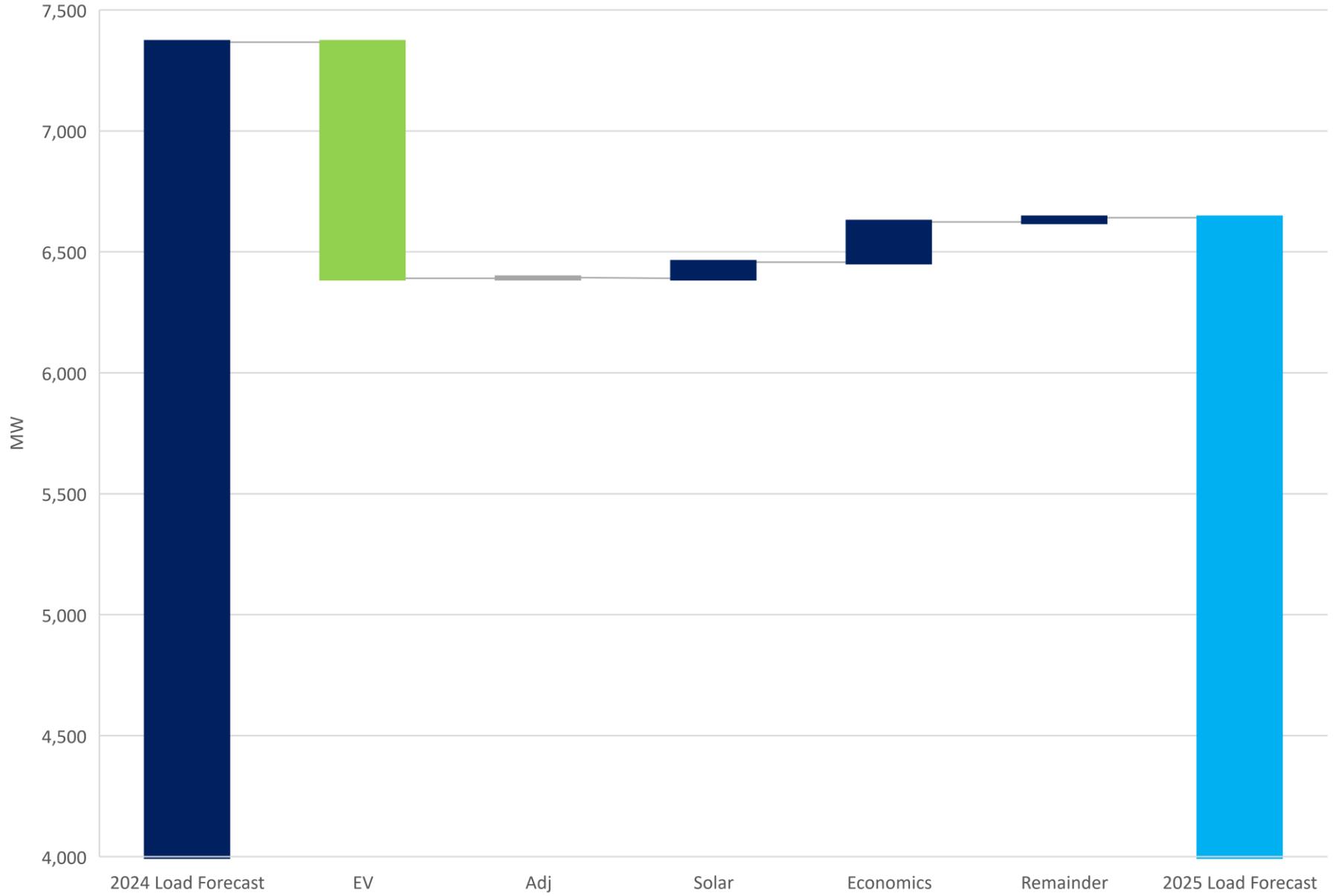
# JCPL 2026 Summer



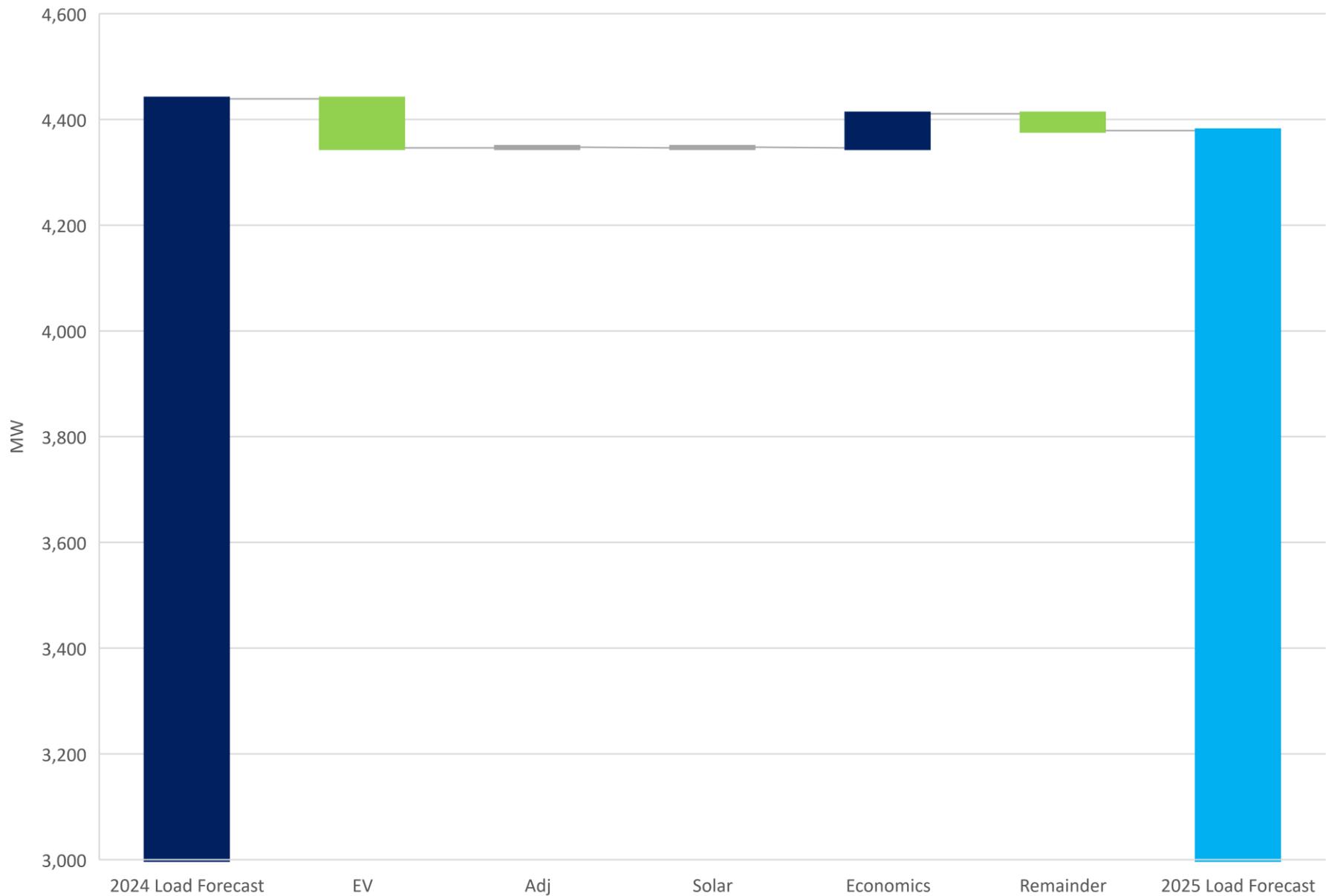
# JCPL 2030 Summer



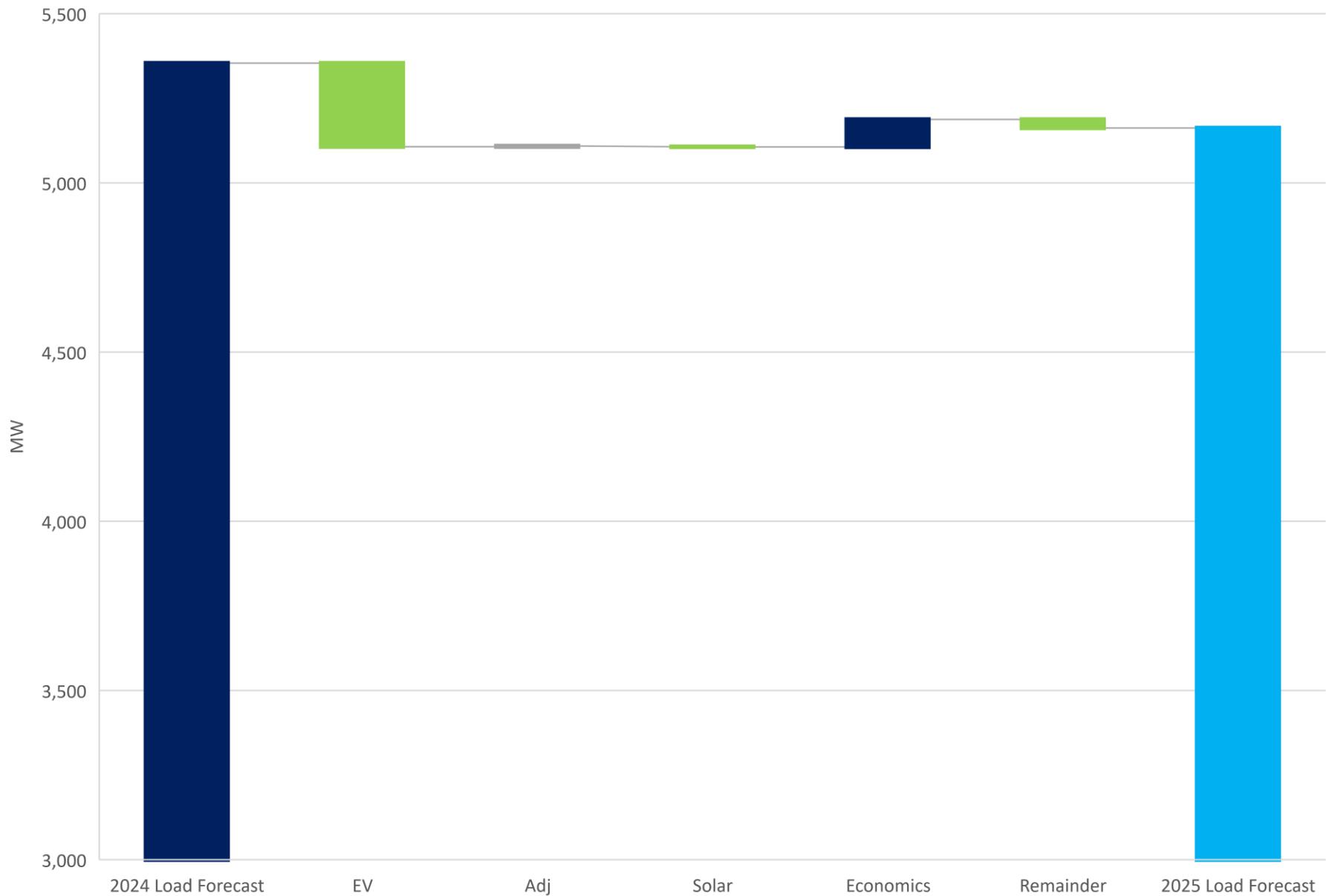
# JCPL 2038 Summer



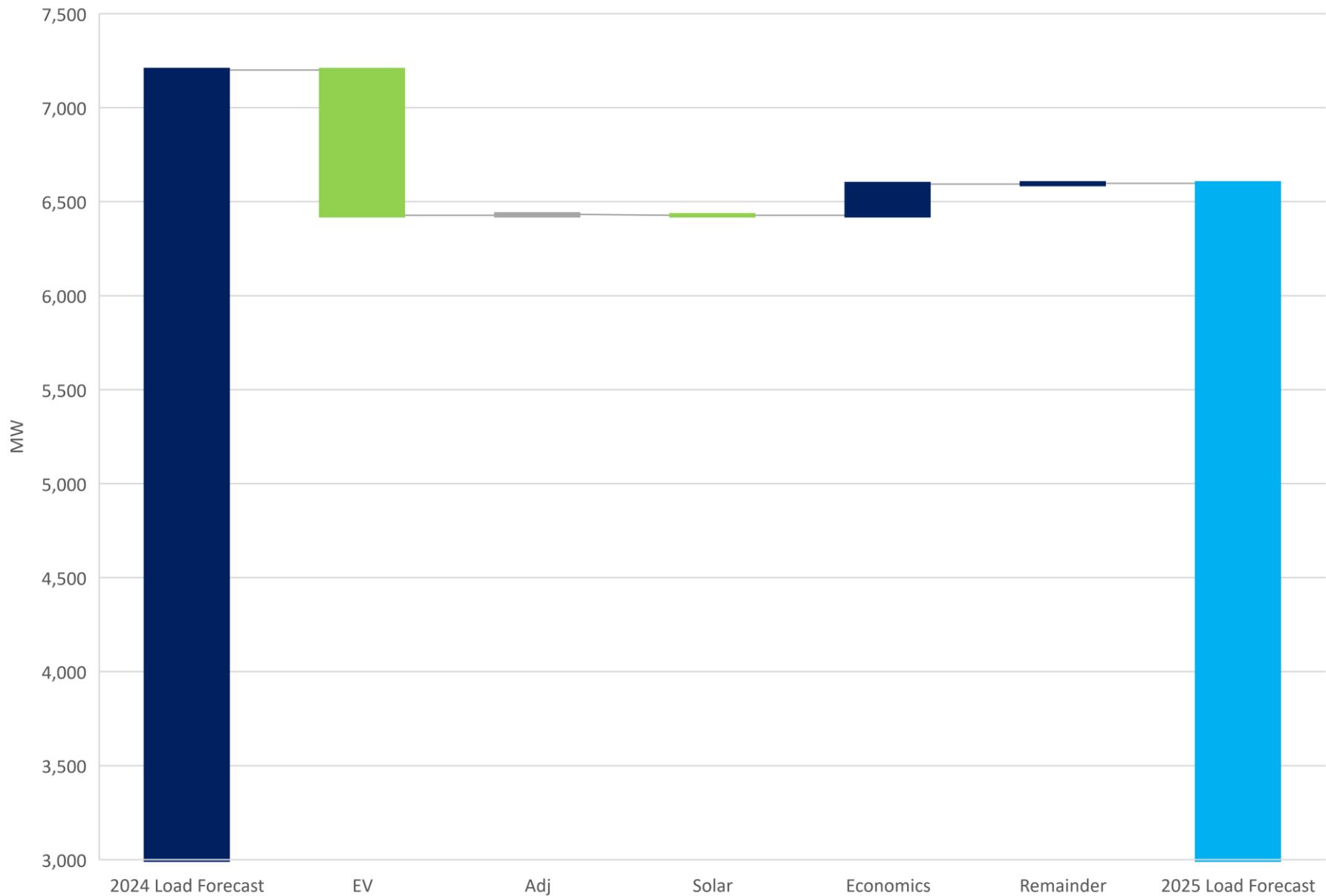
### JCPL 2026/2027 Winter



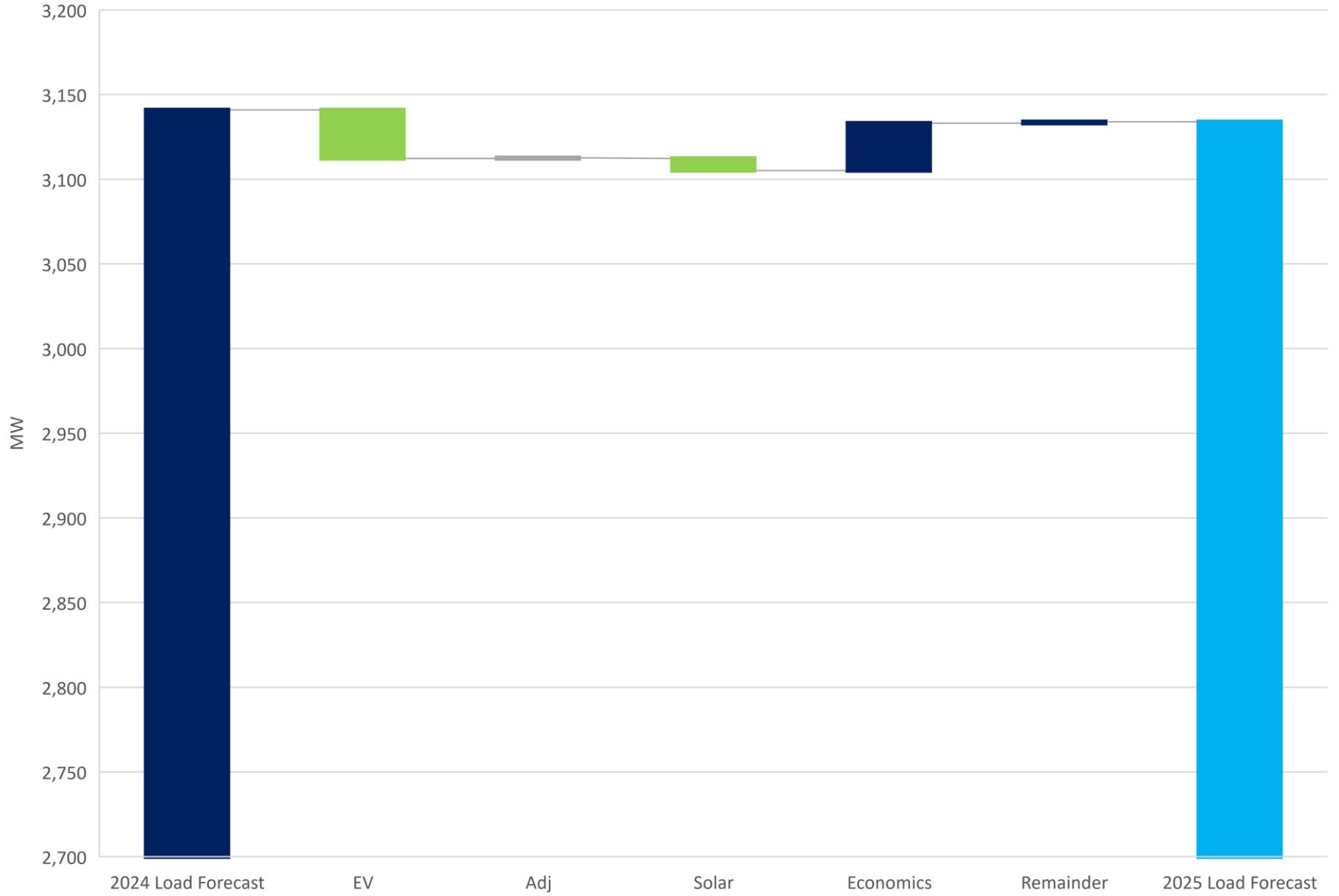
### JCPL 2030/2031 Winter



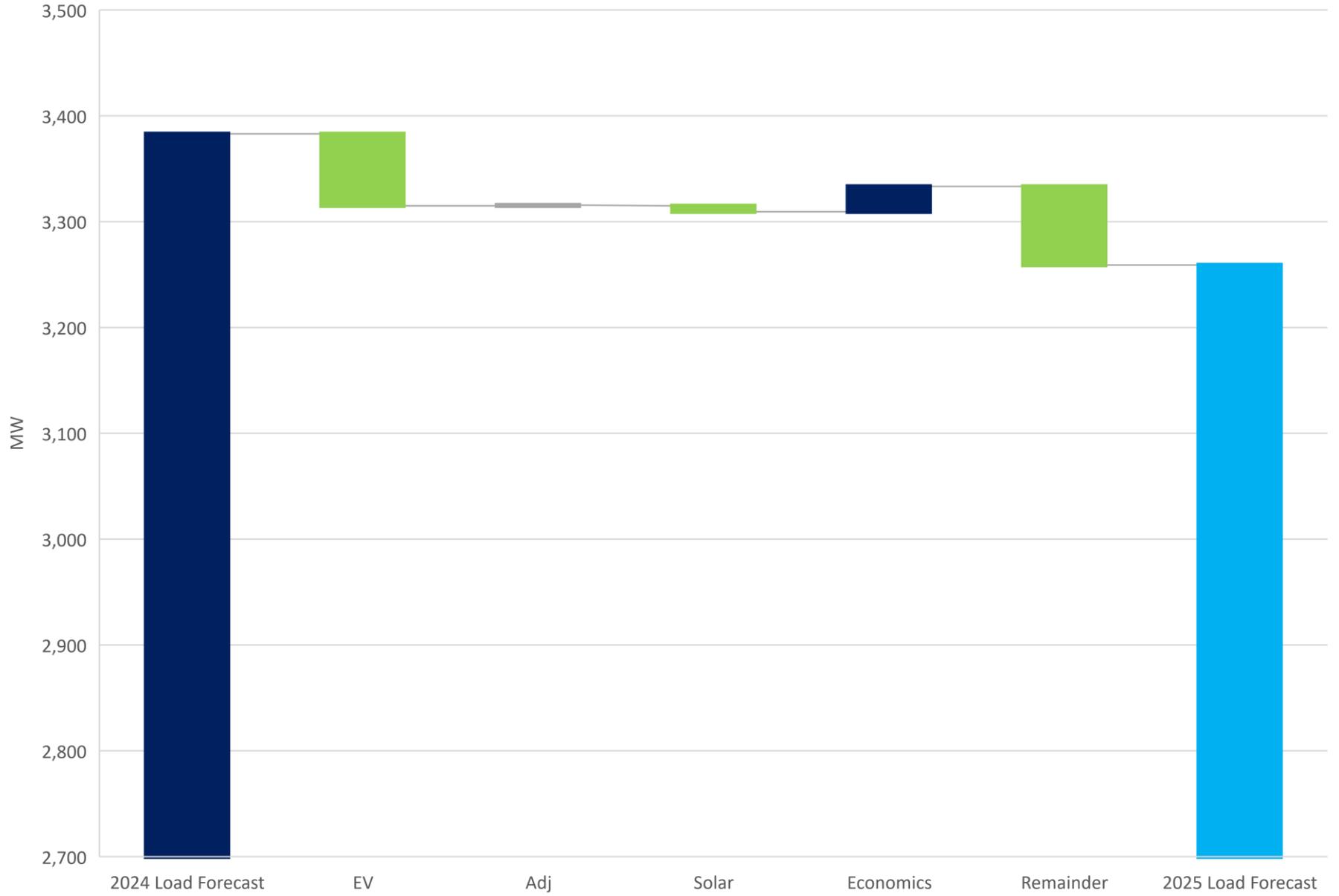
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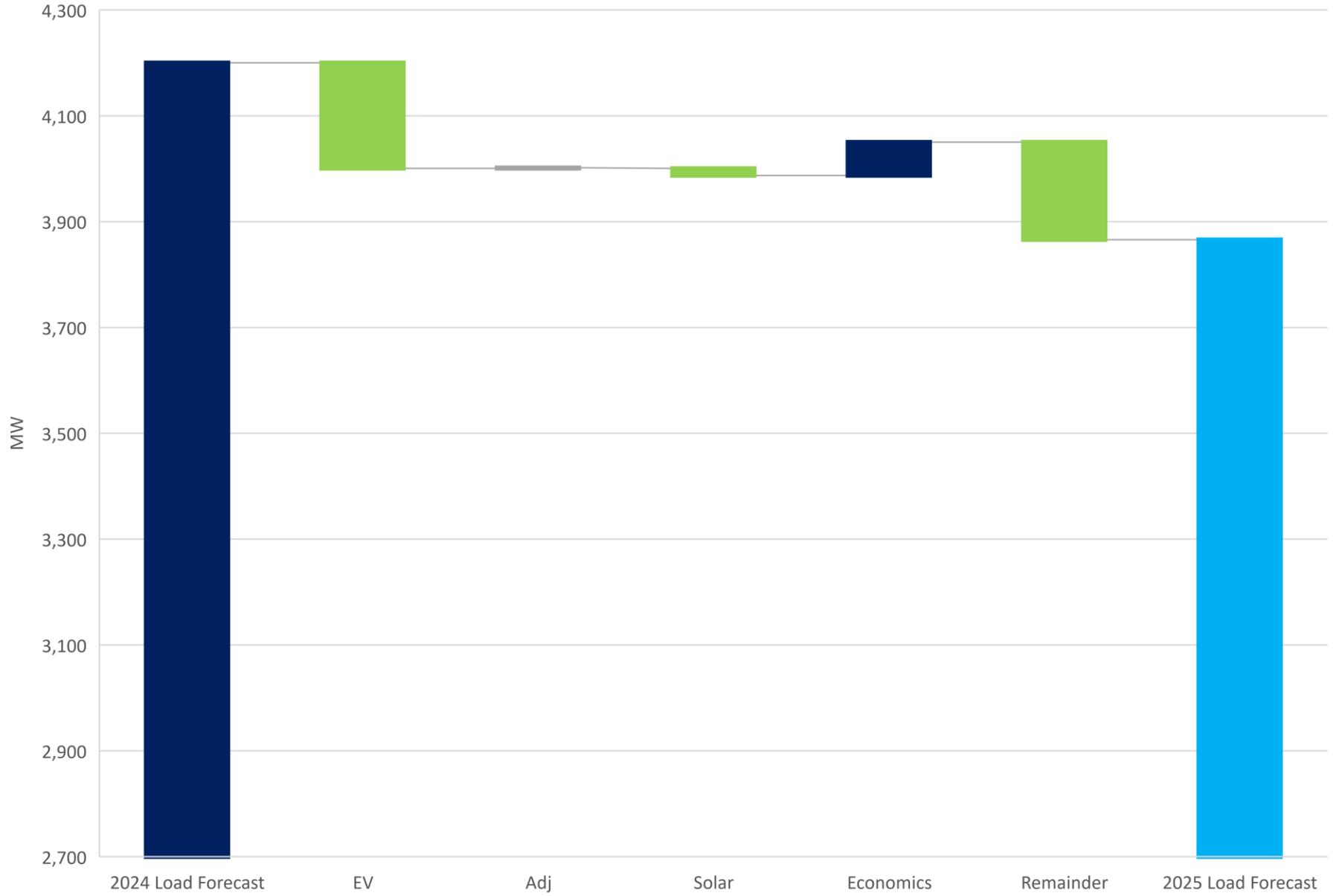
# METED 2026 Summer



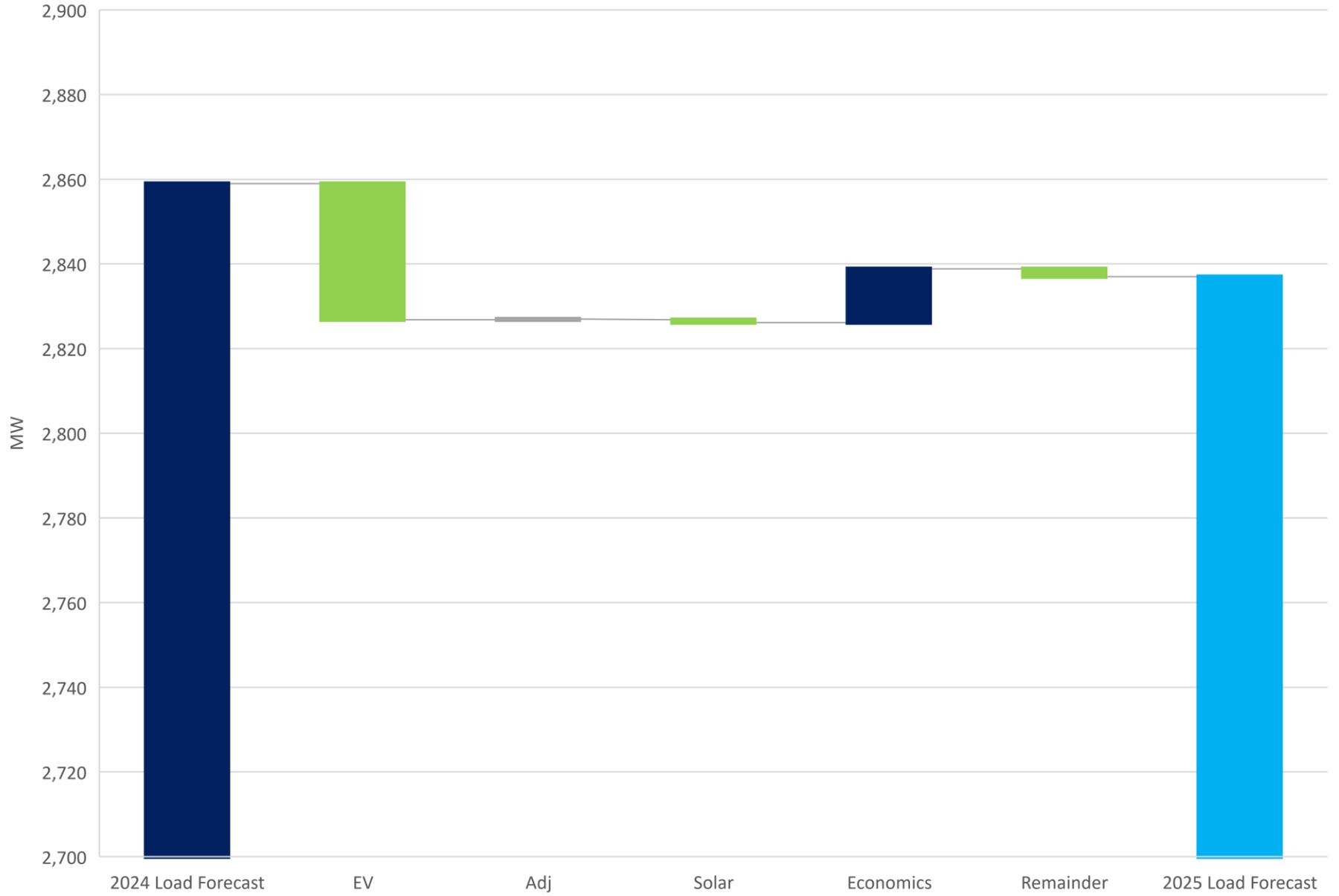
# METED 2030 Summer



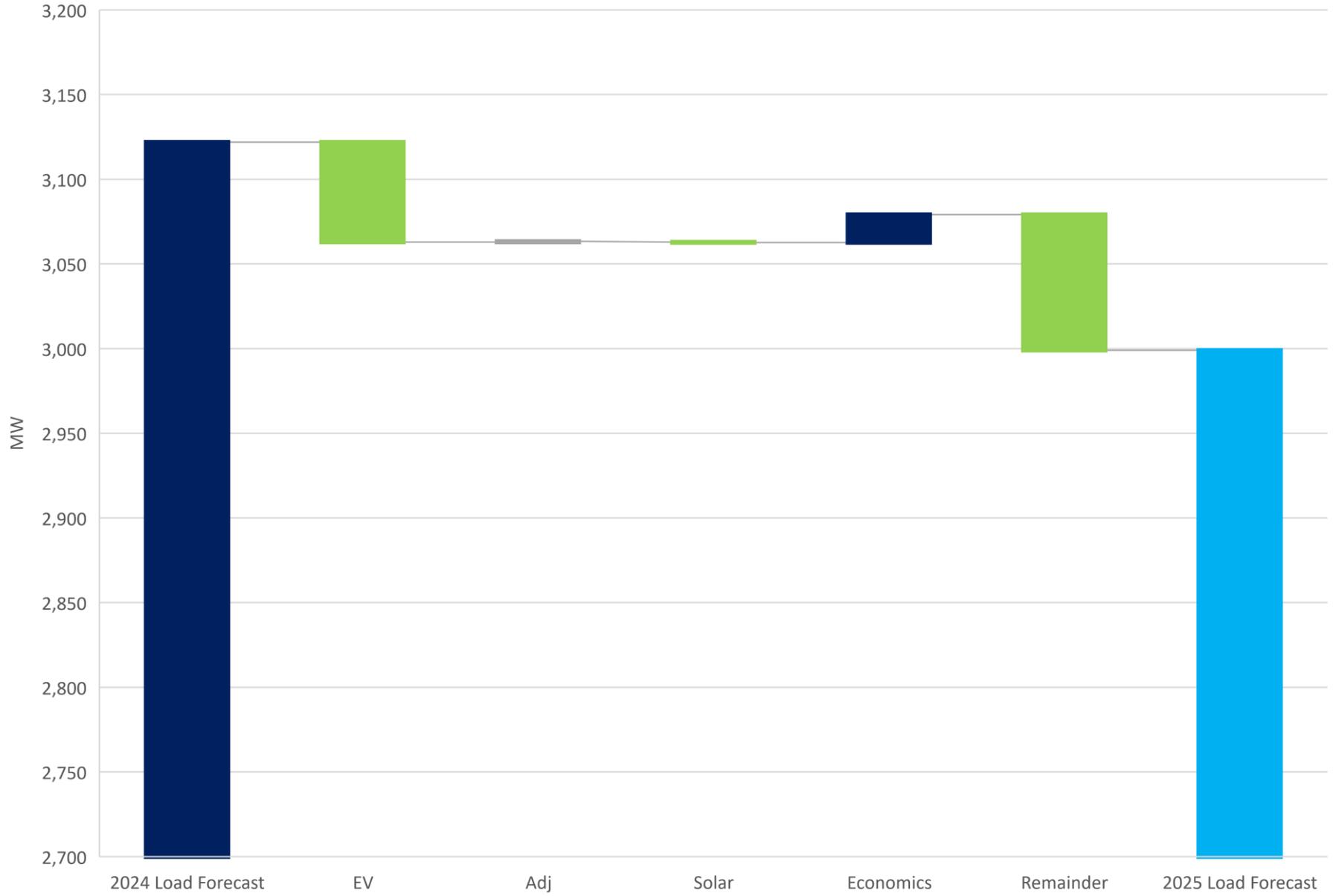
# METED 2038 Summer



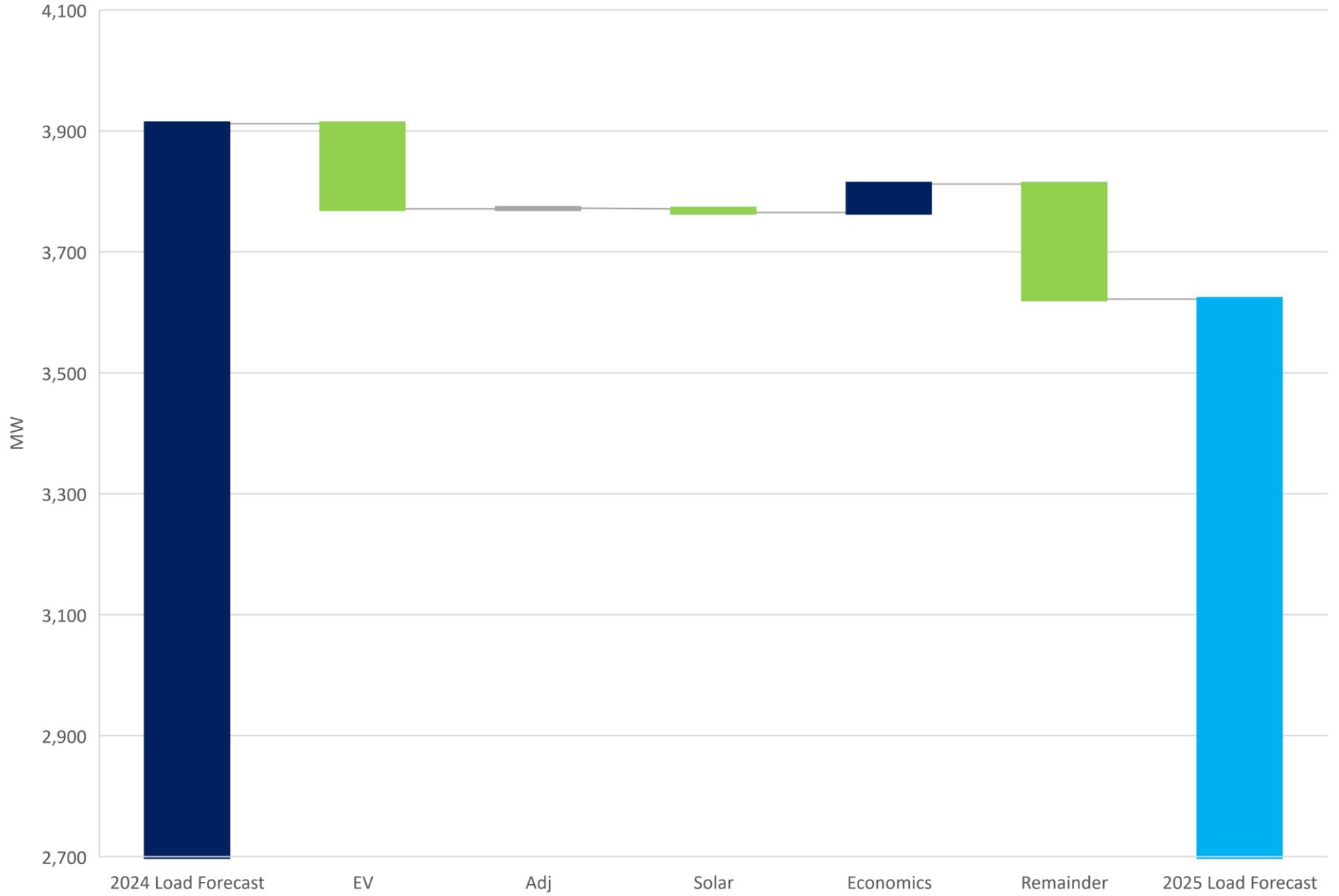
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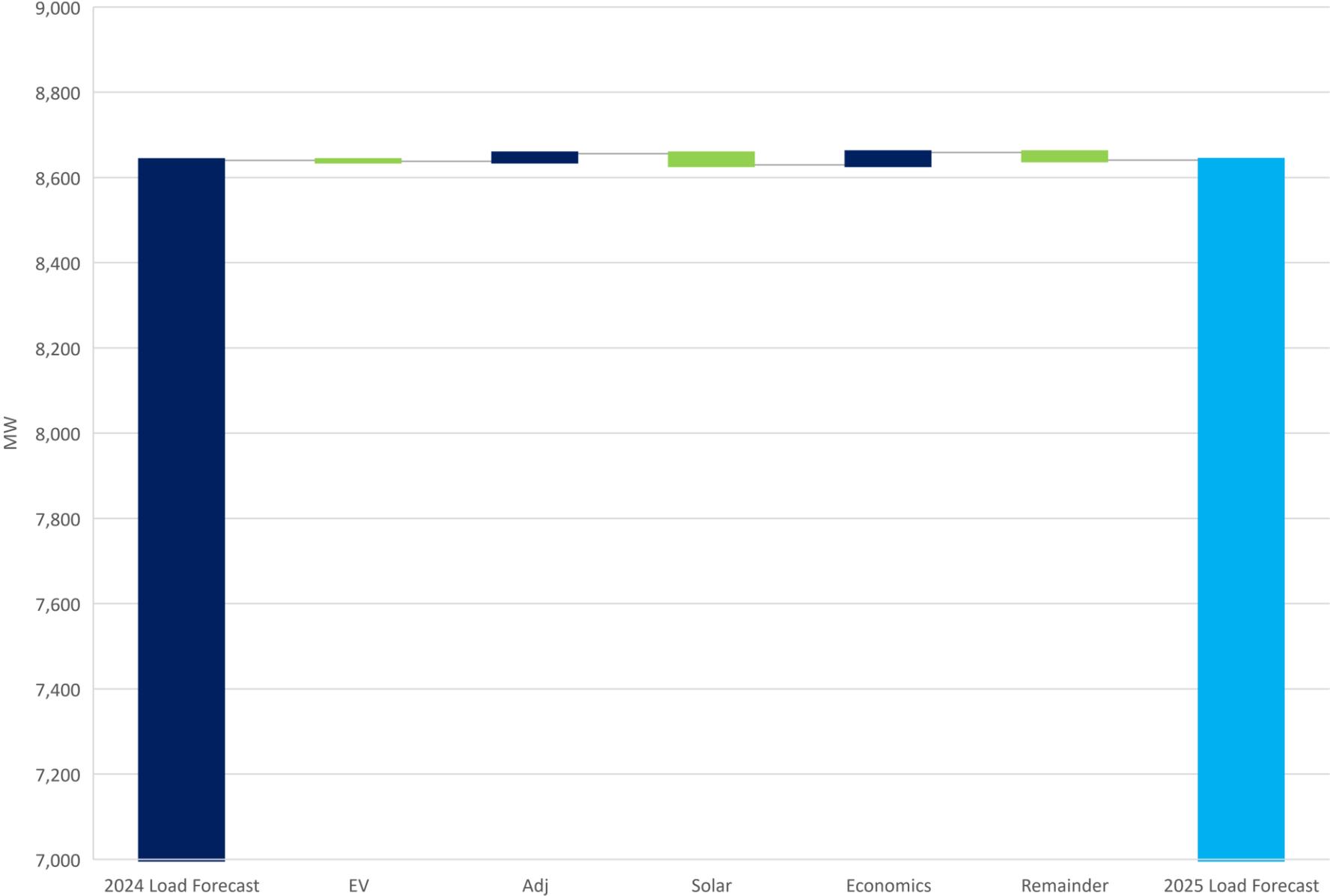
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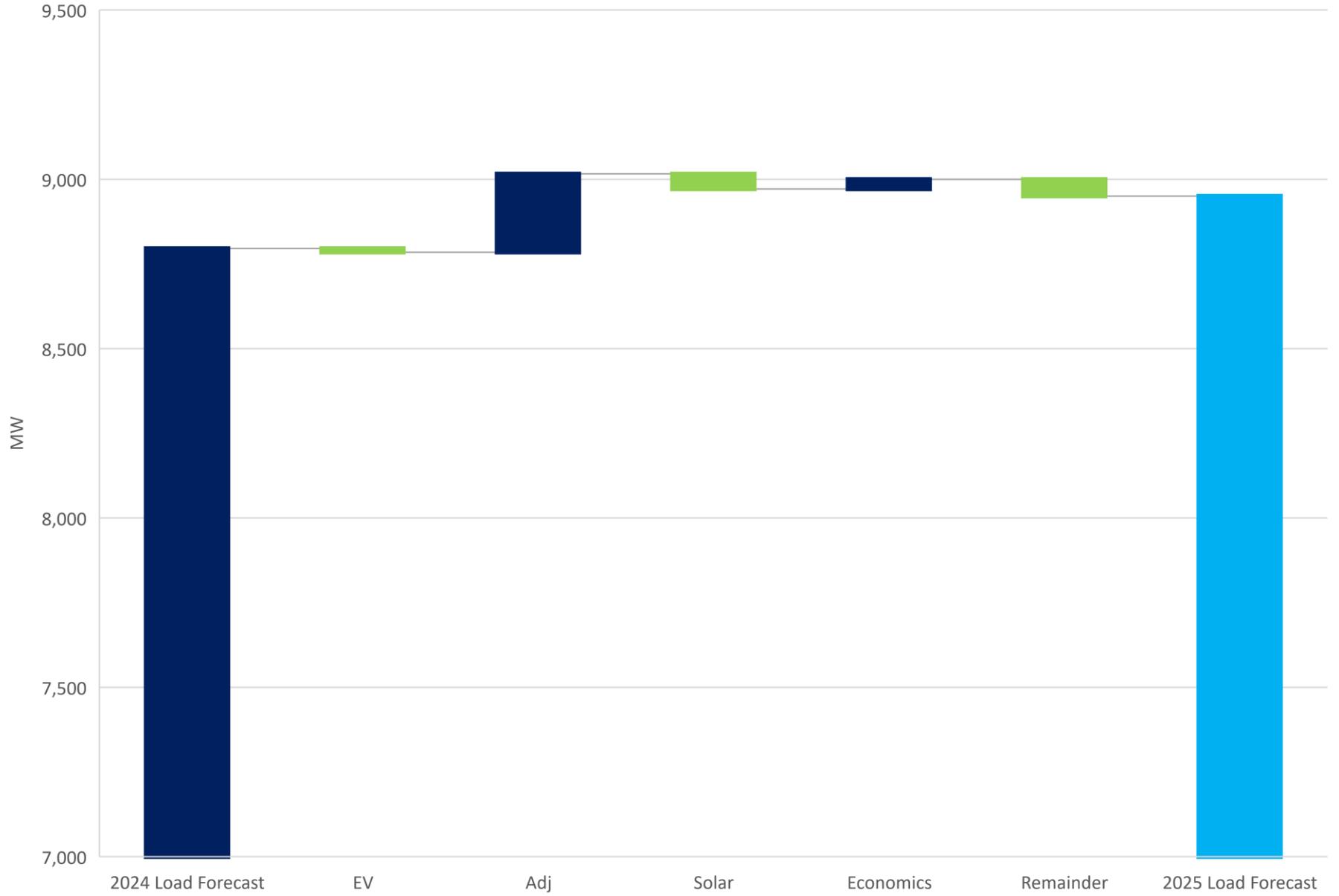
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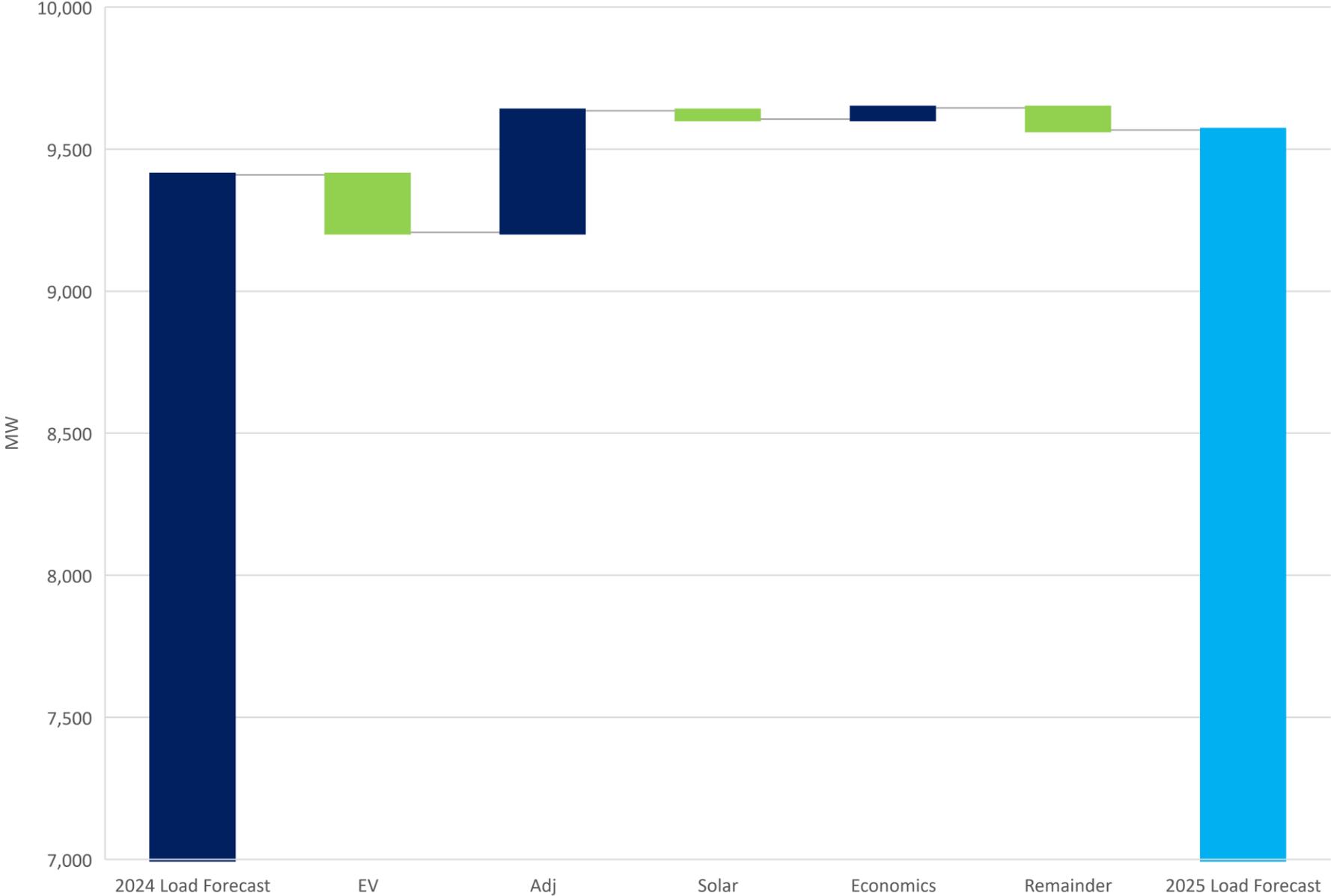
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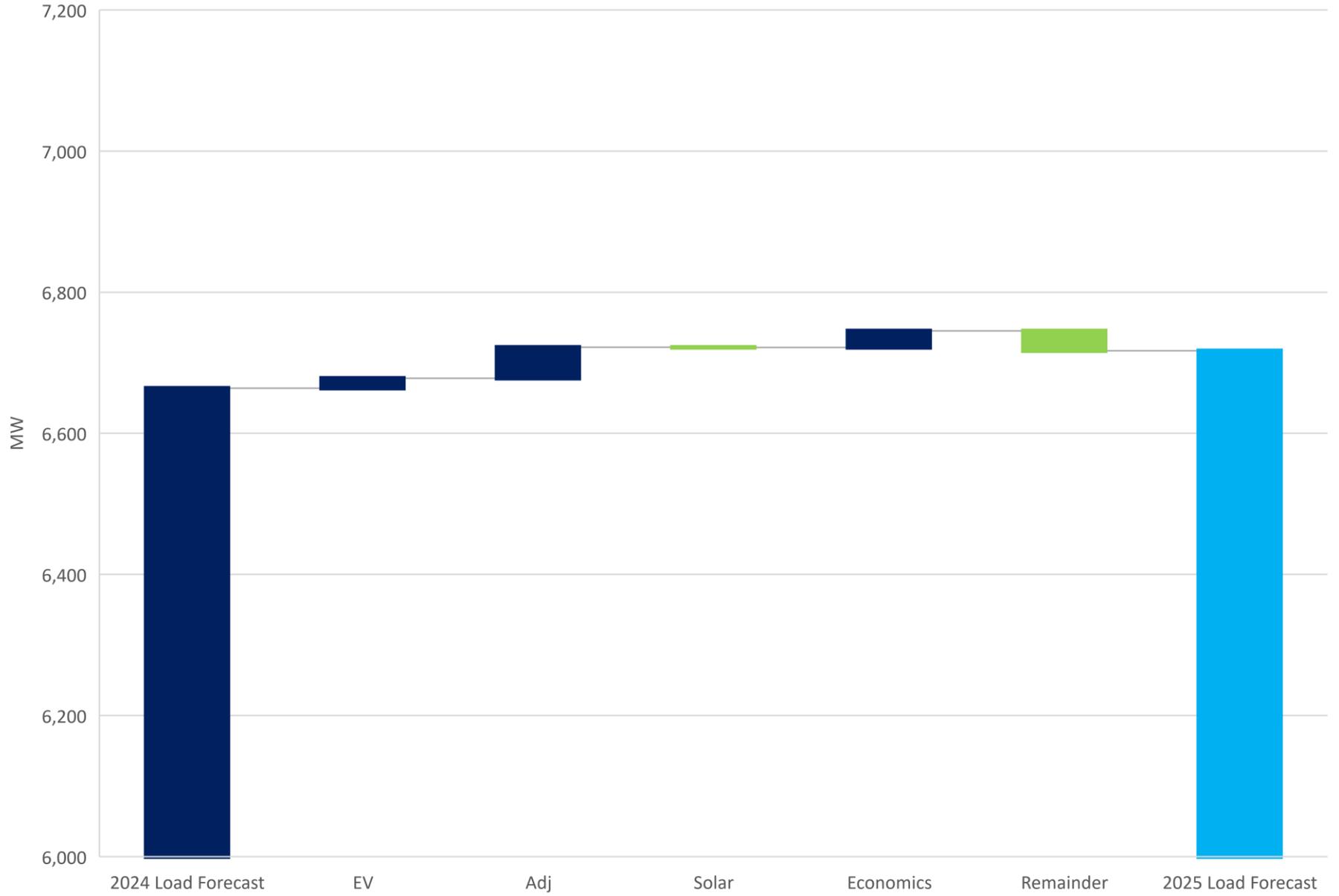
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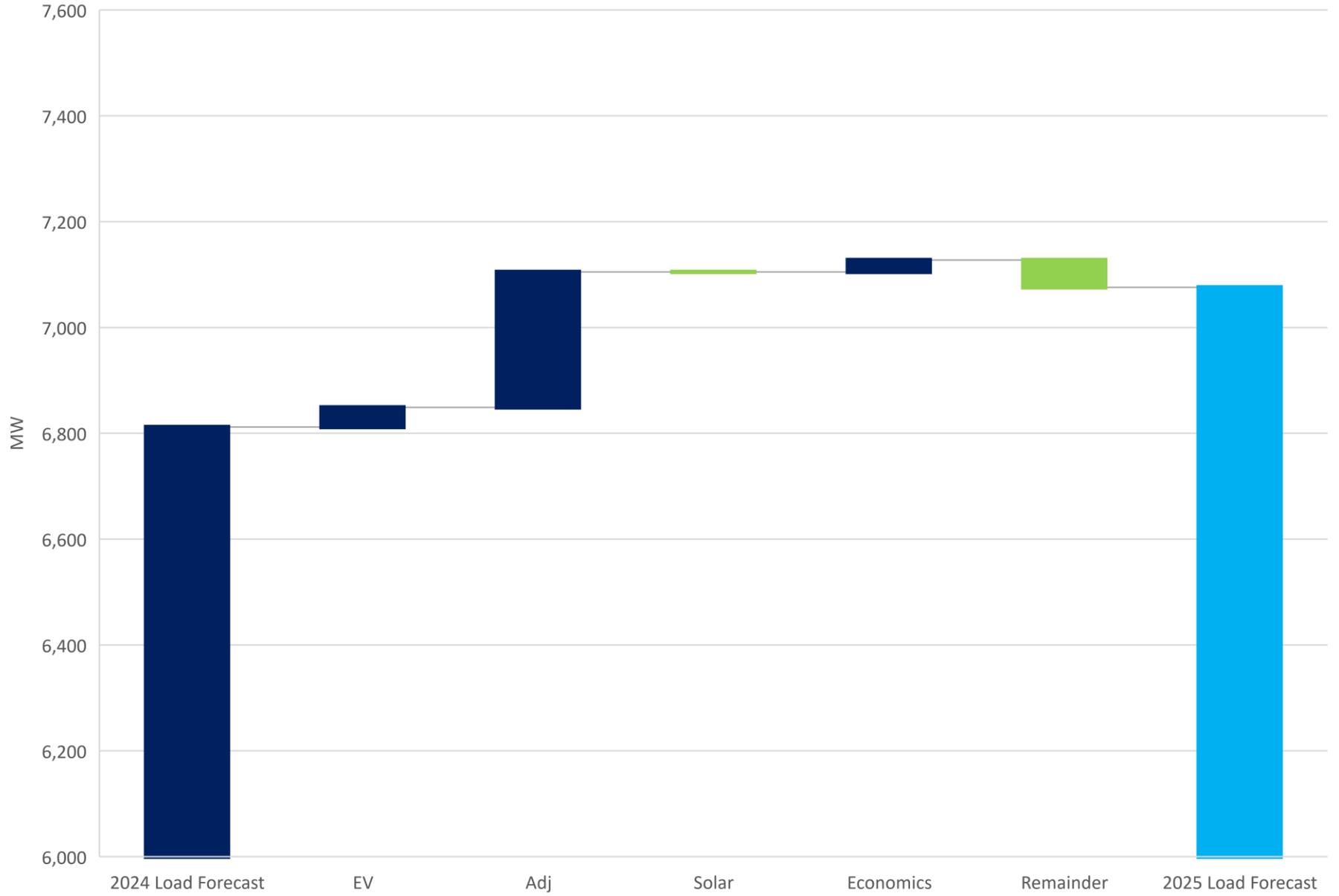
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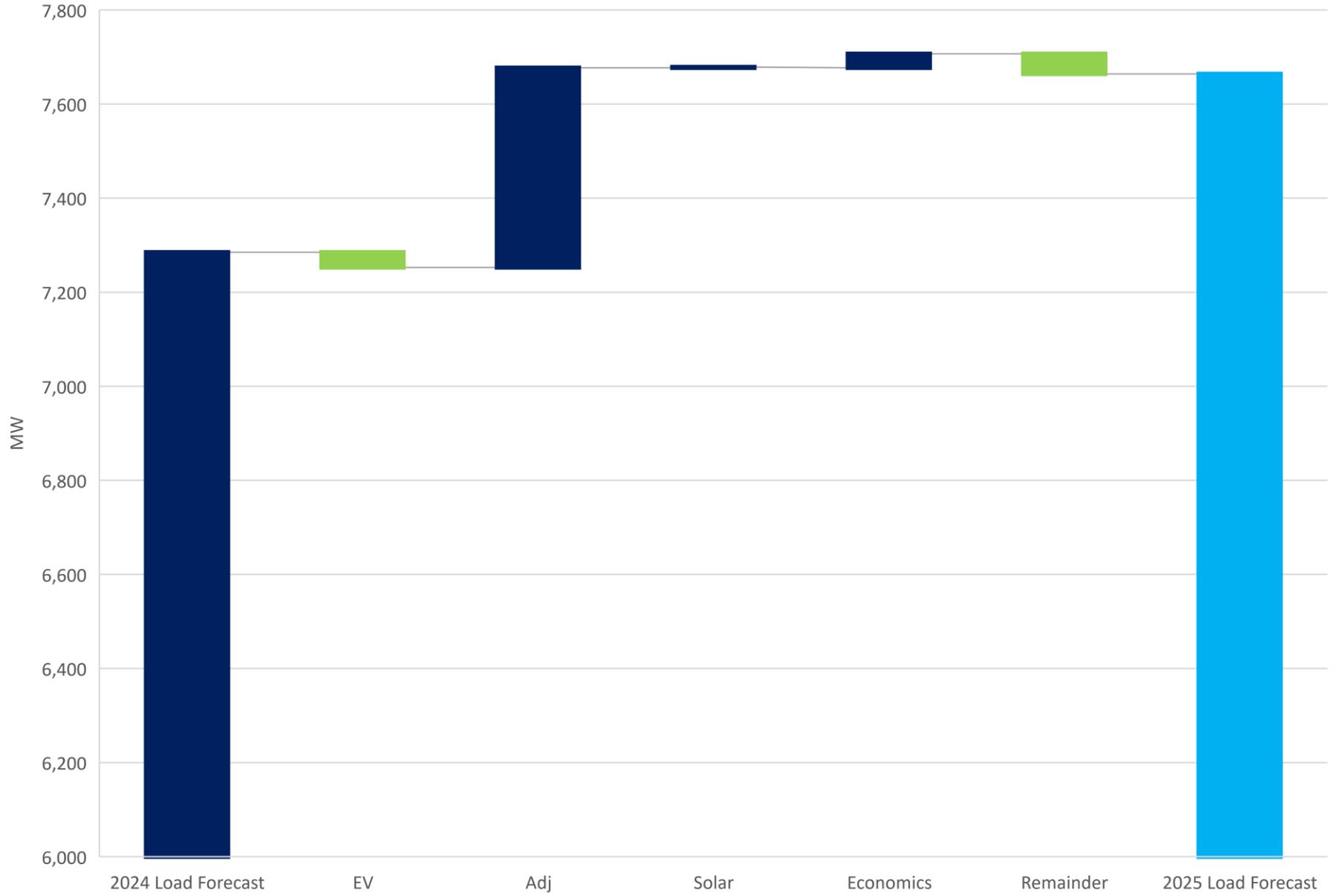
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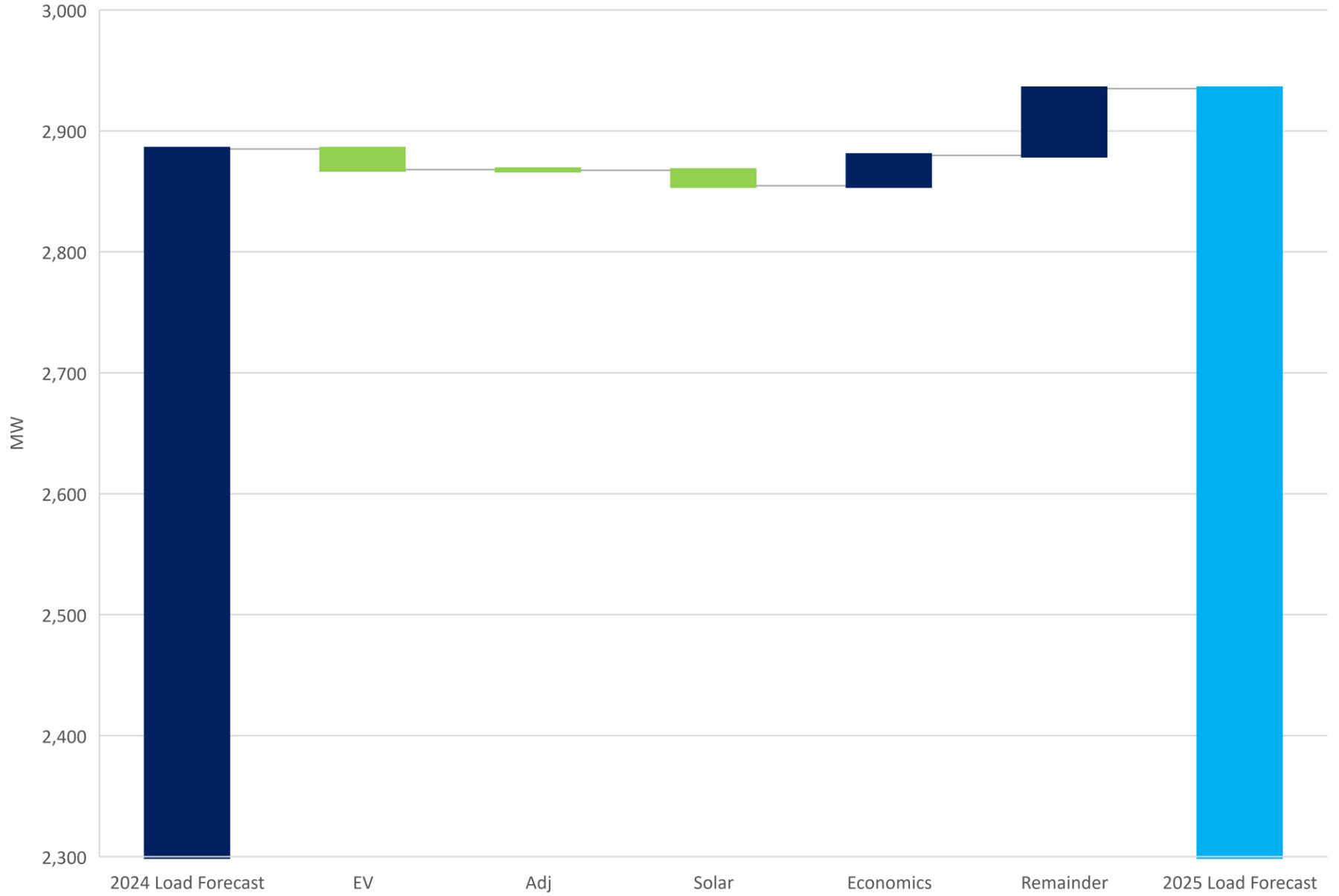
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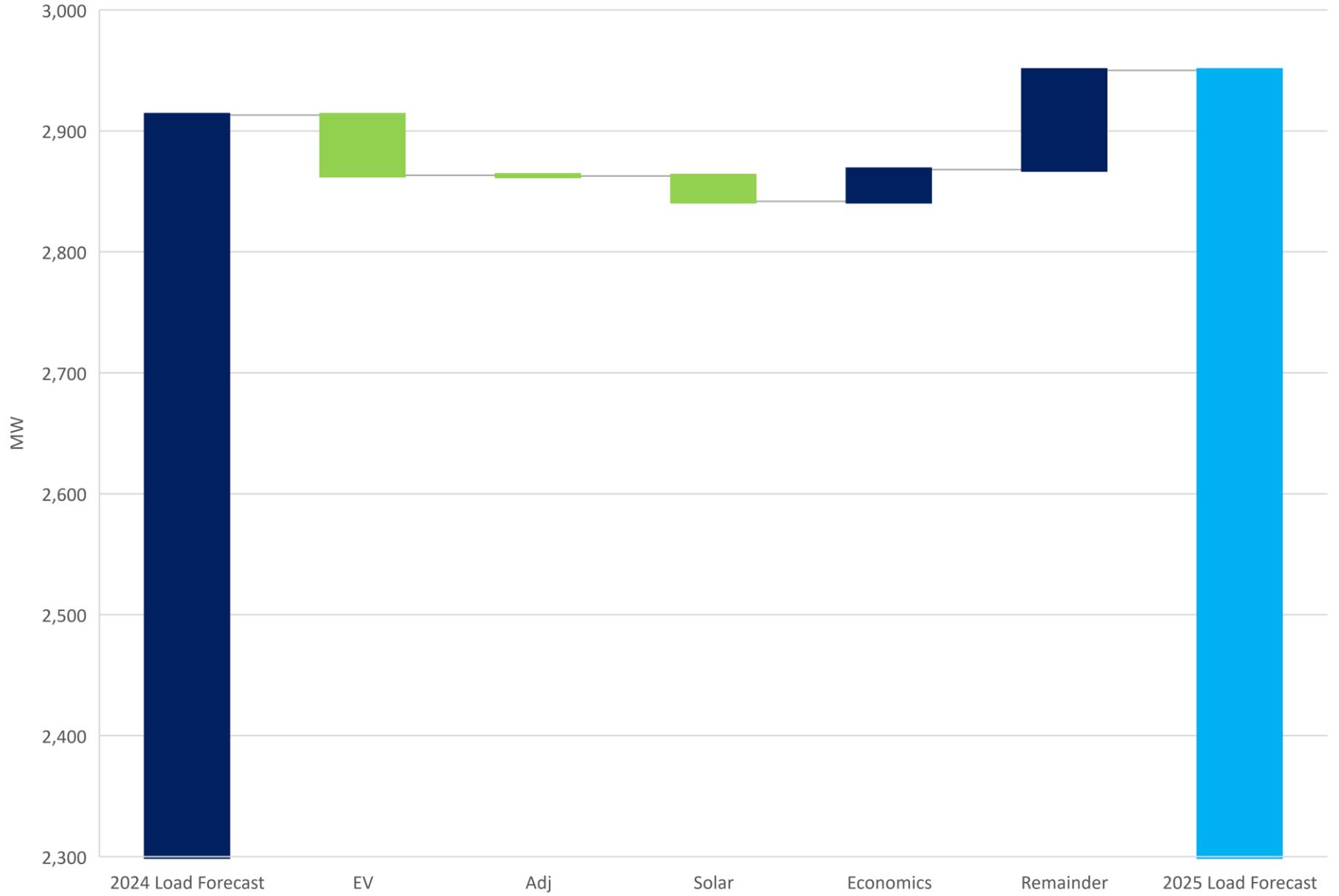
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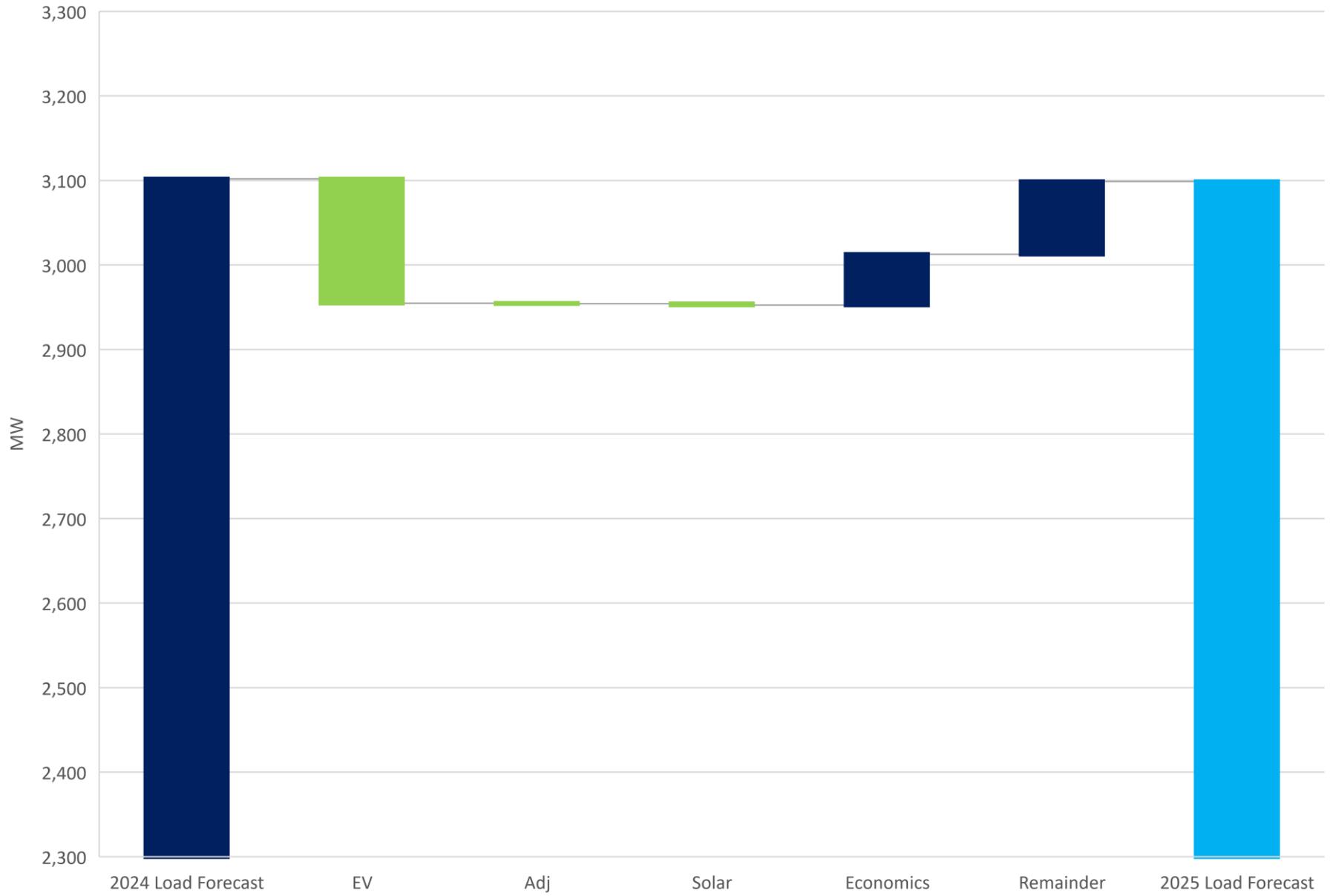
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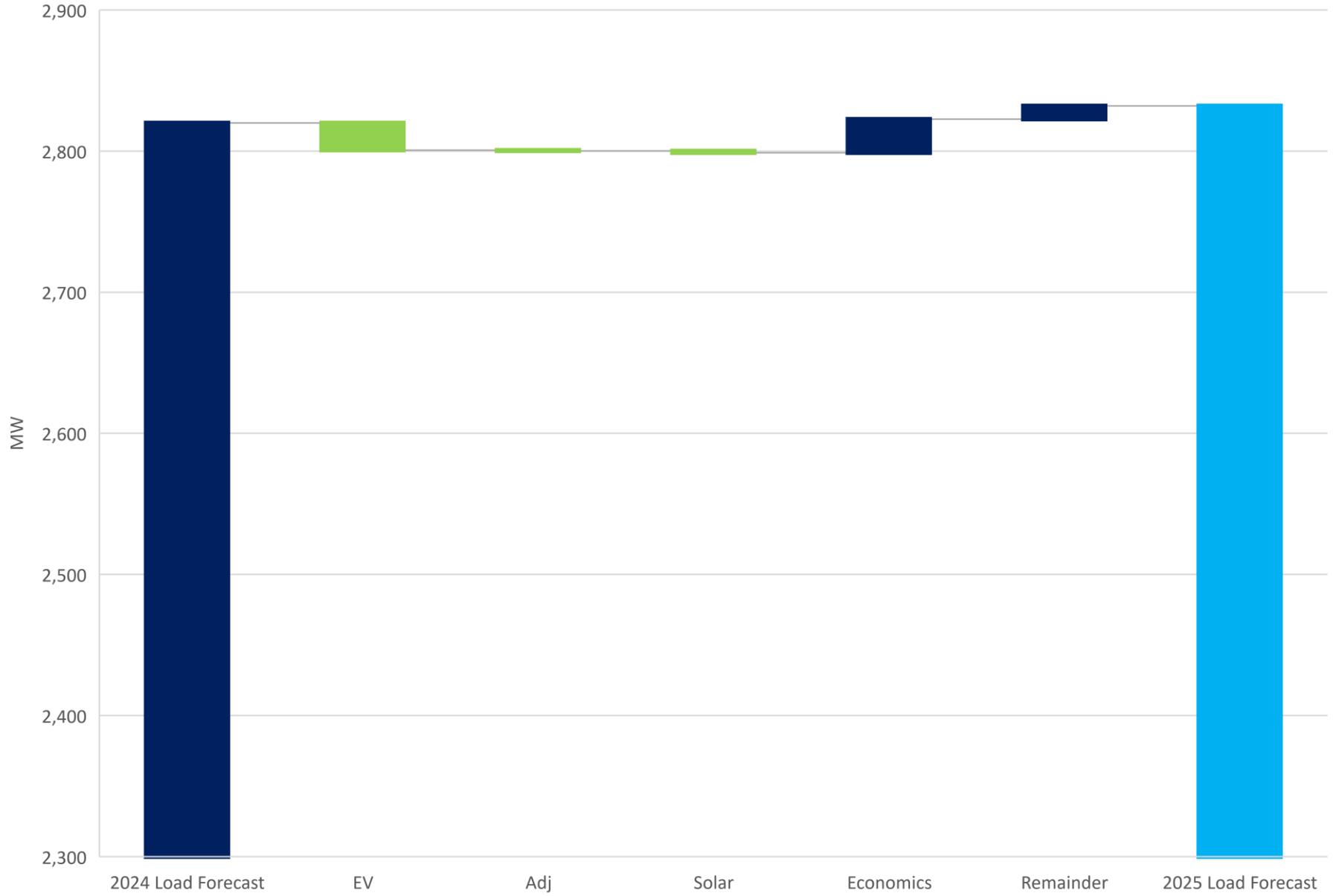
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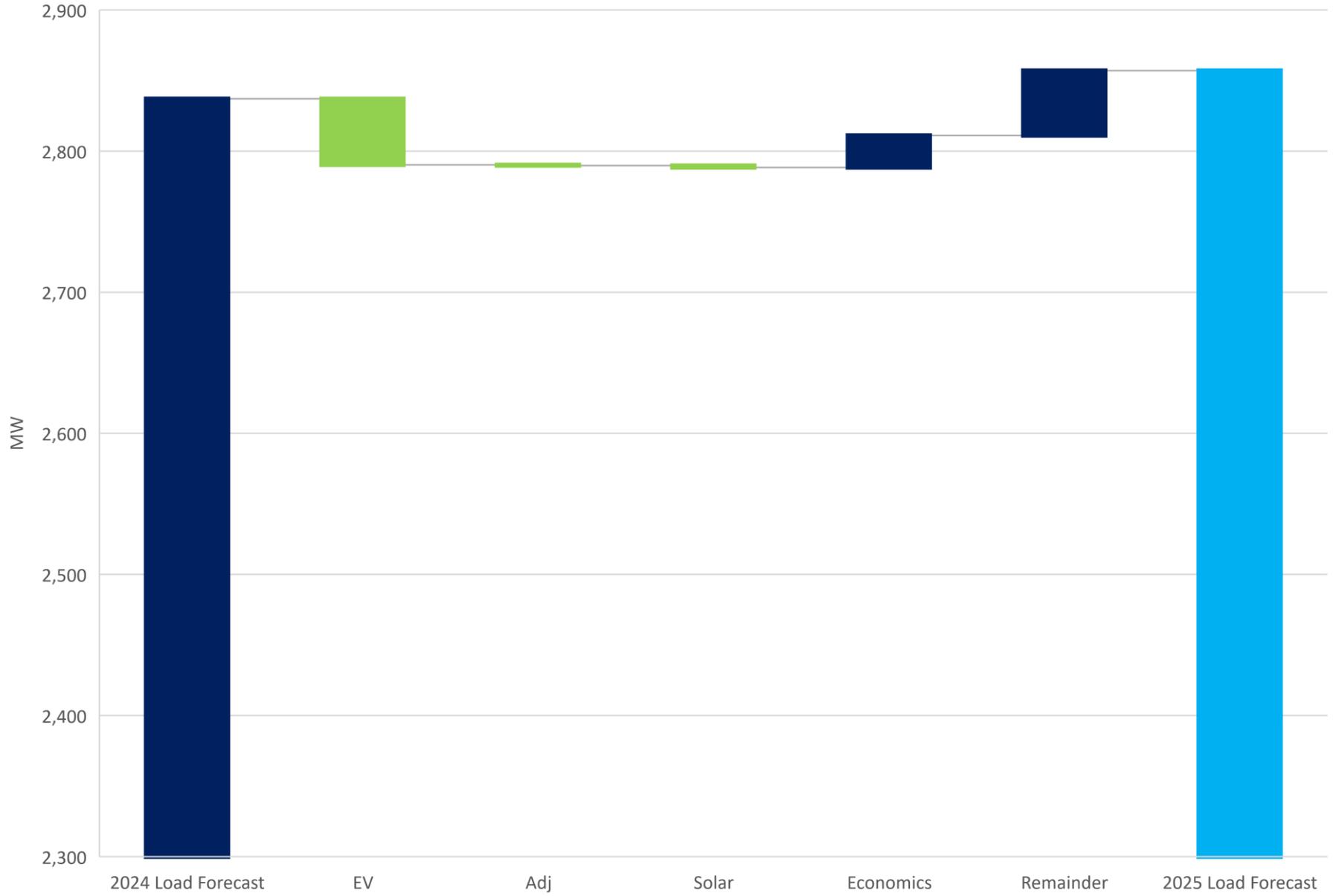
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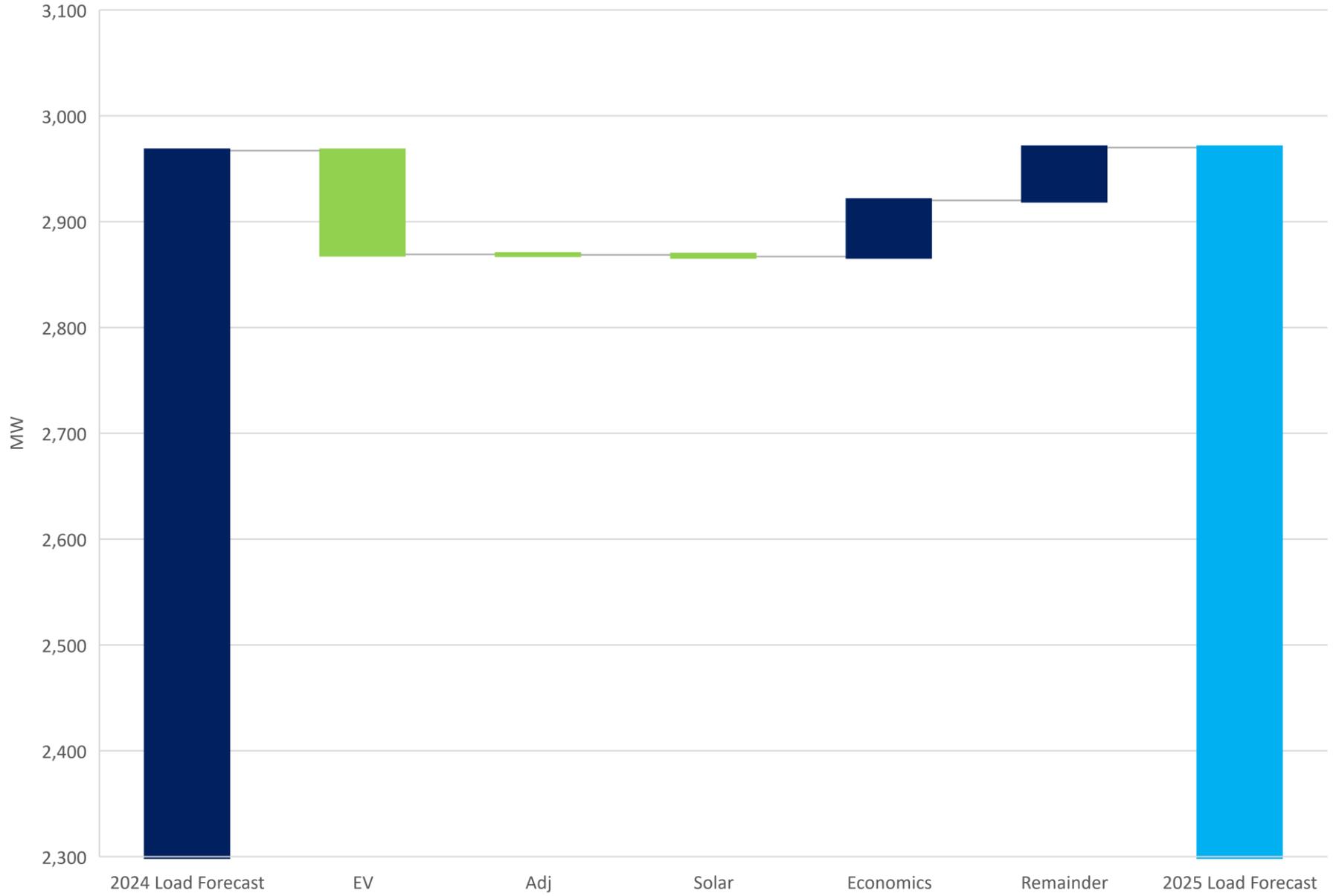
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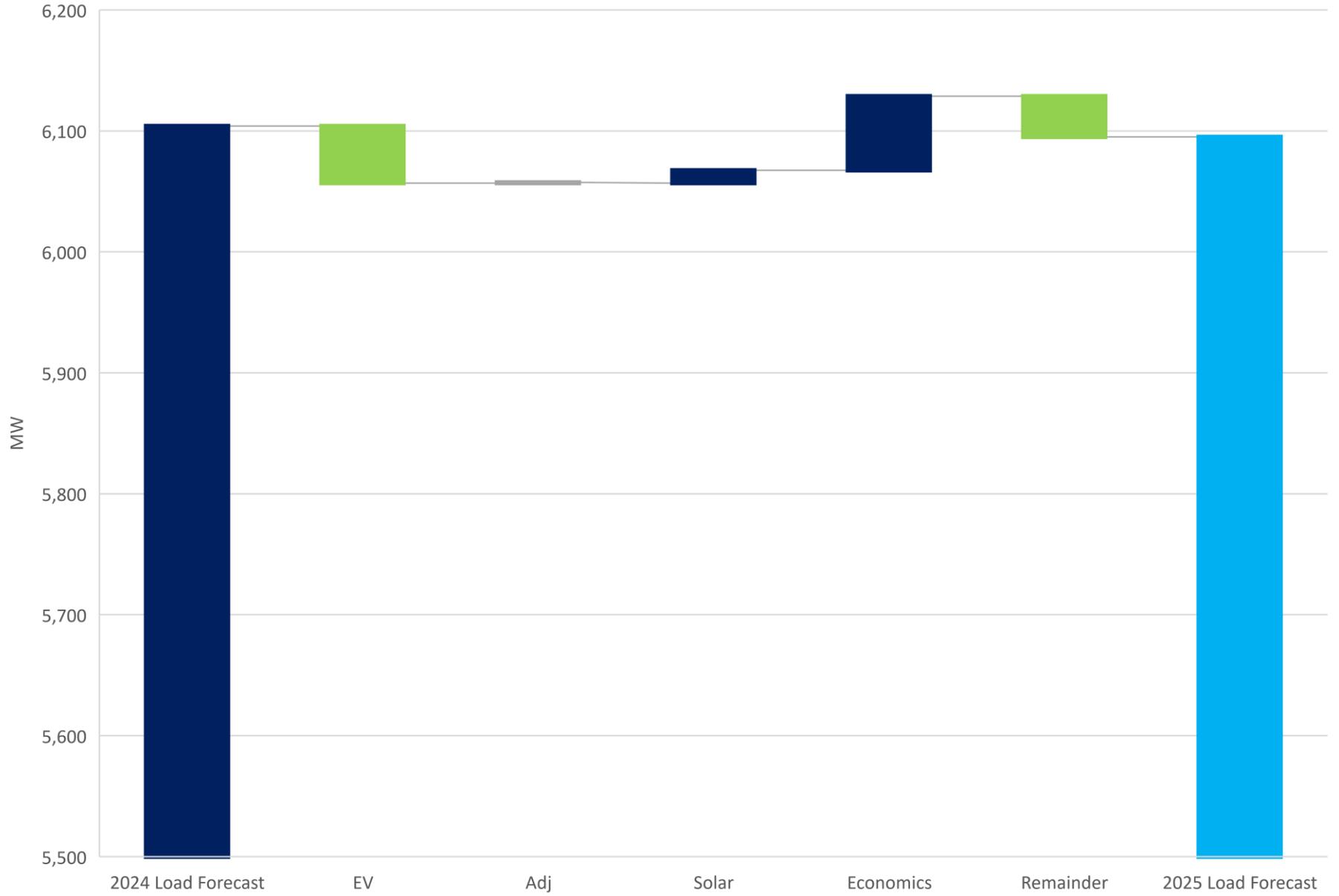
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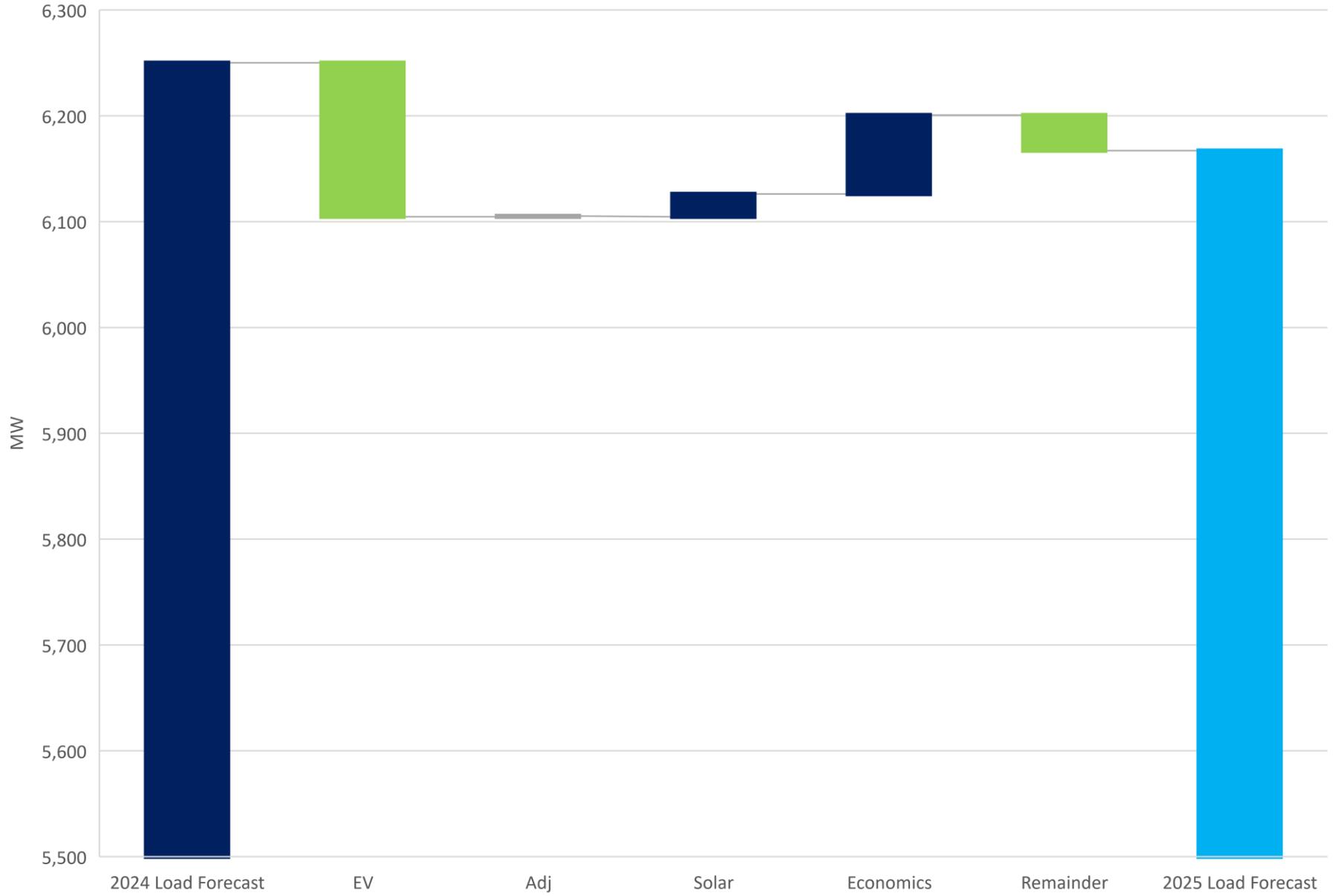
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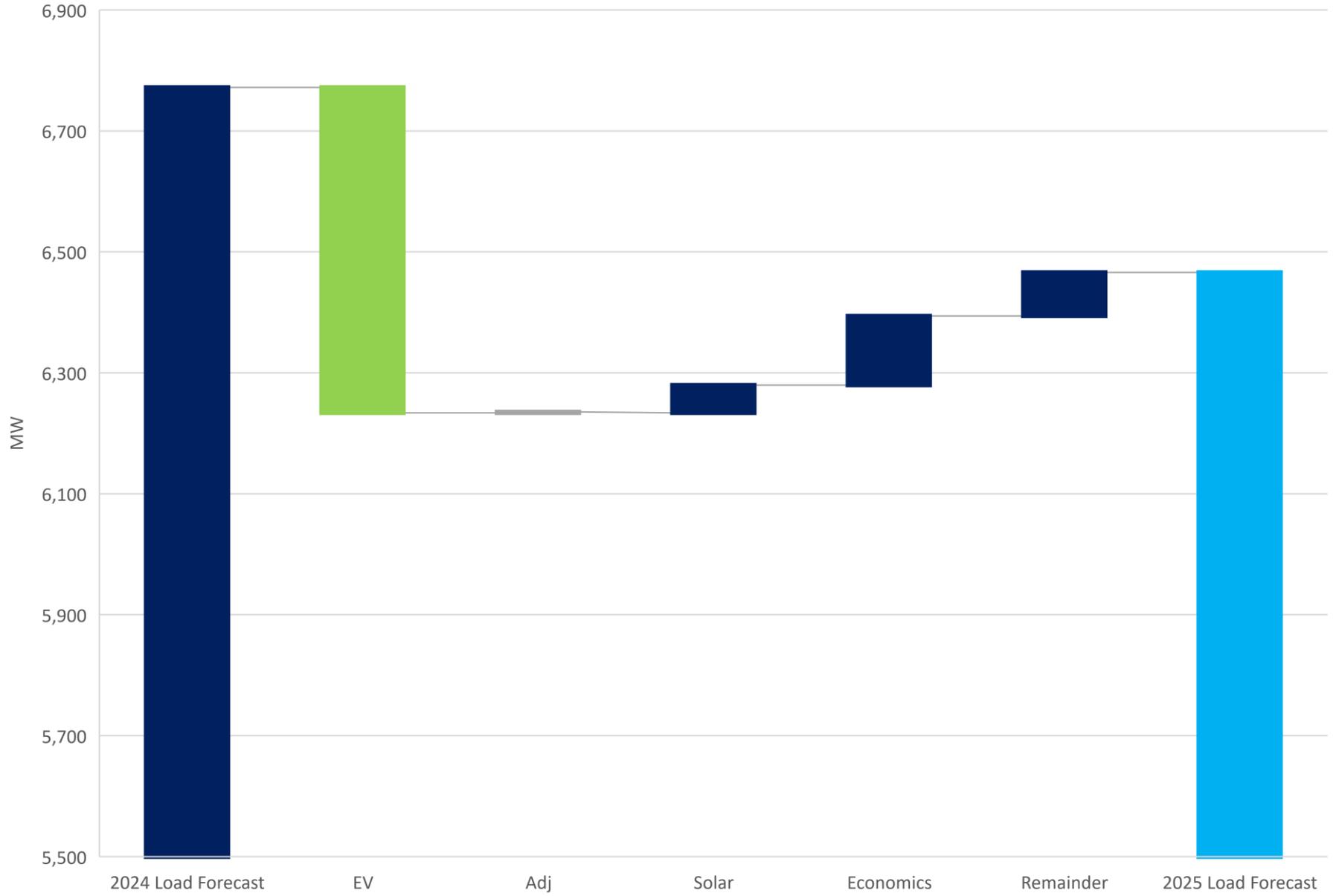
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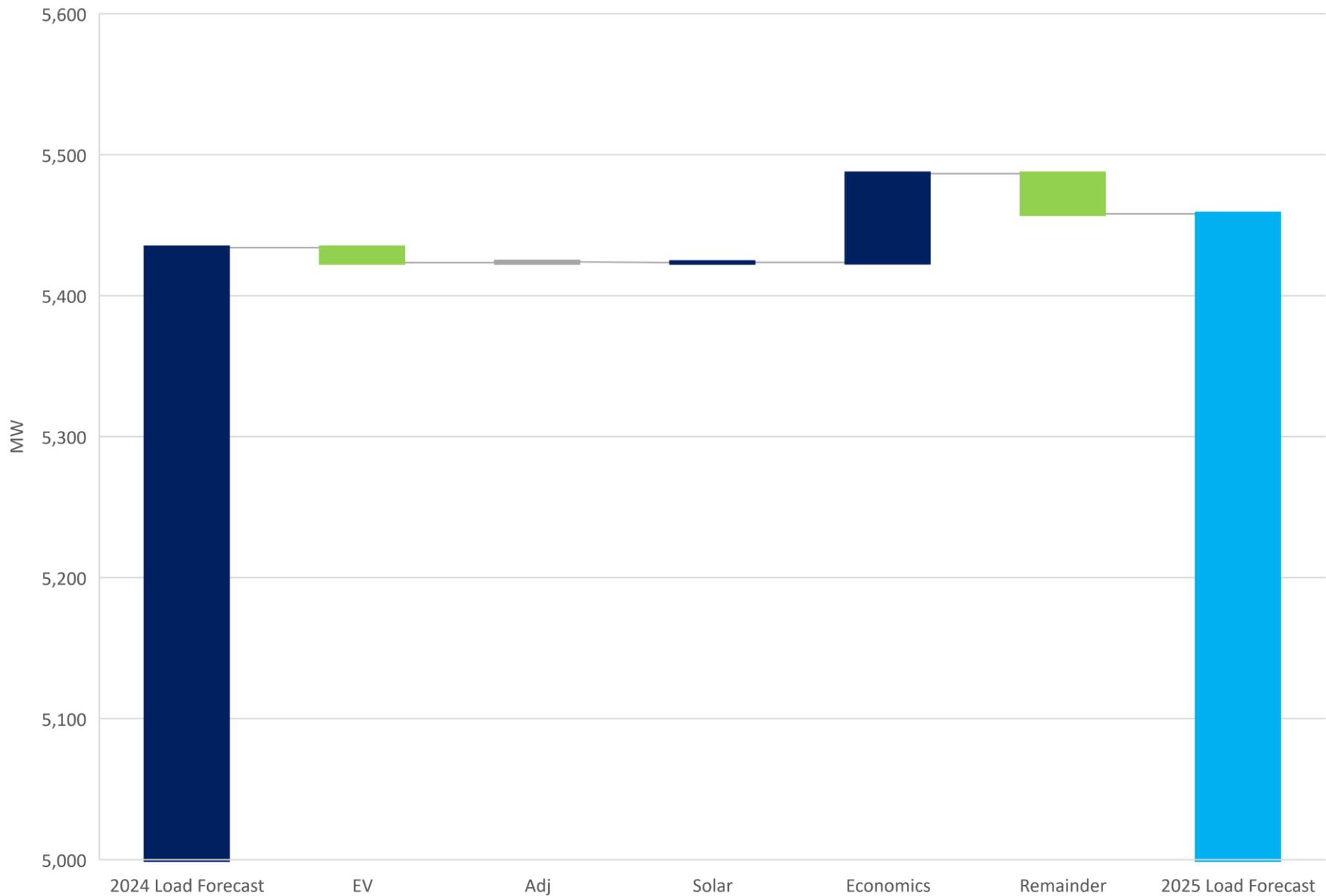
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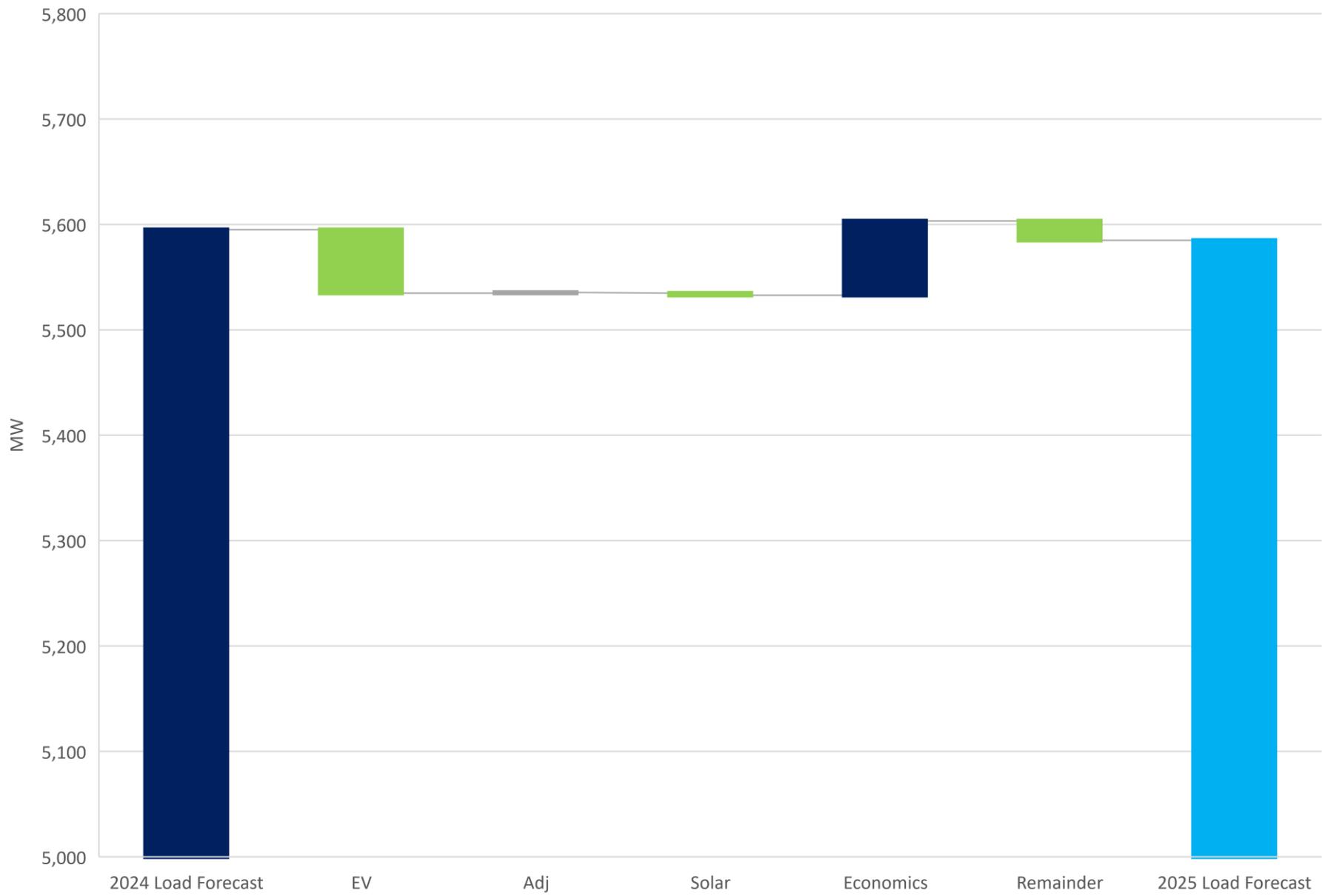
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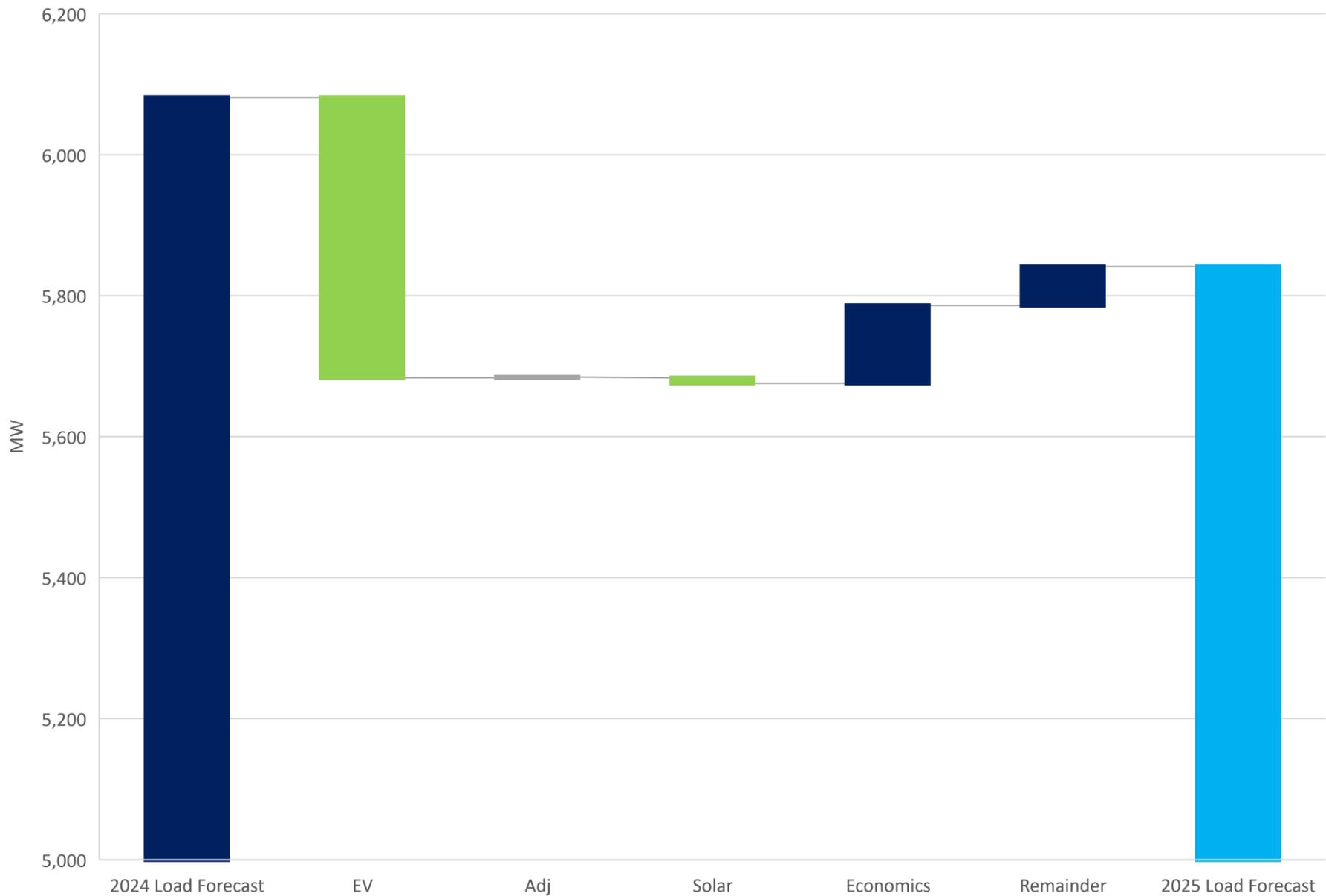
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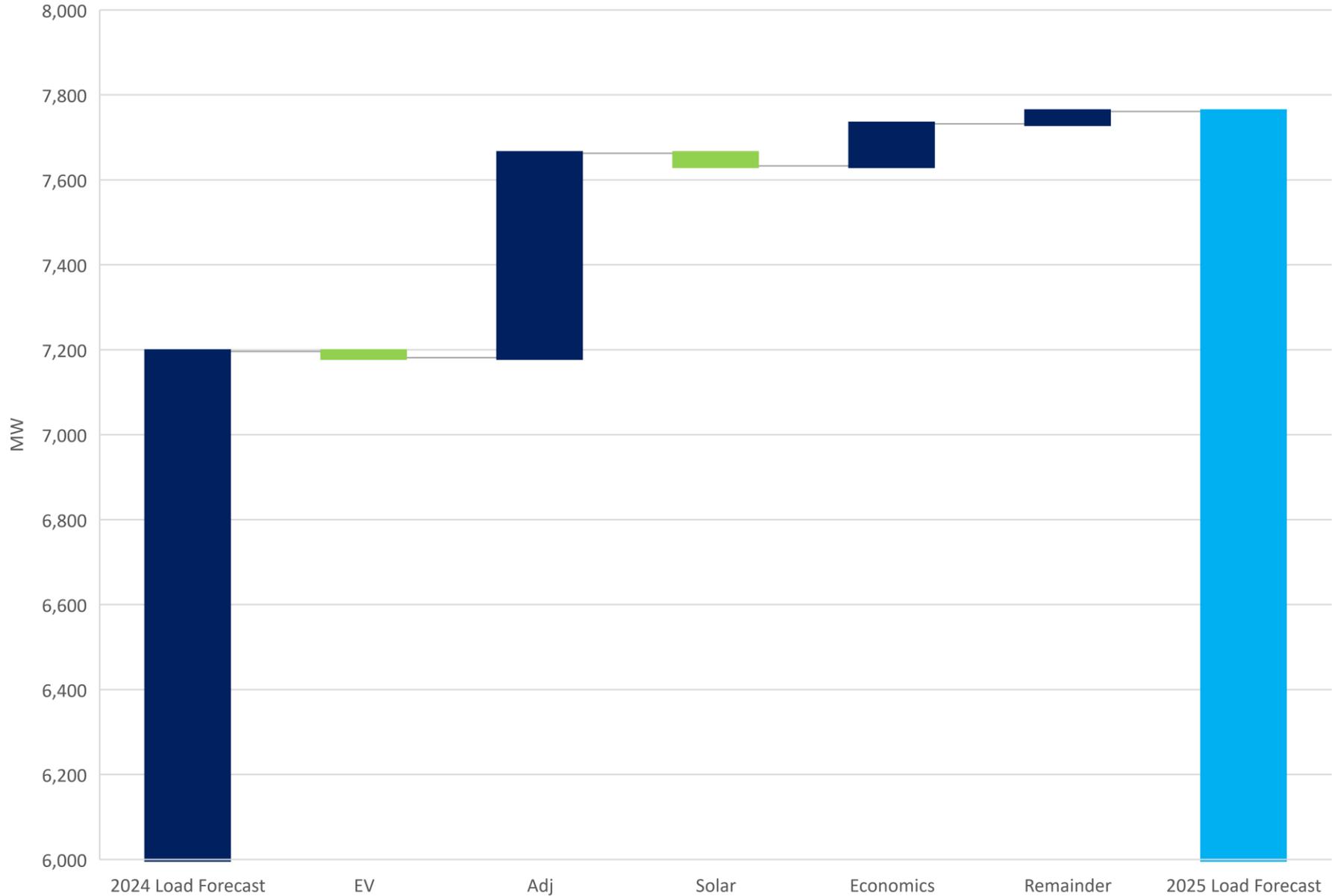
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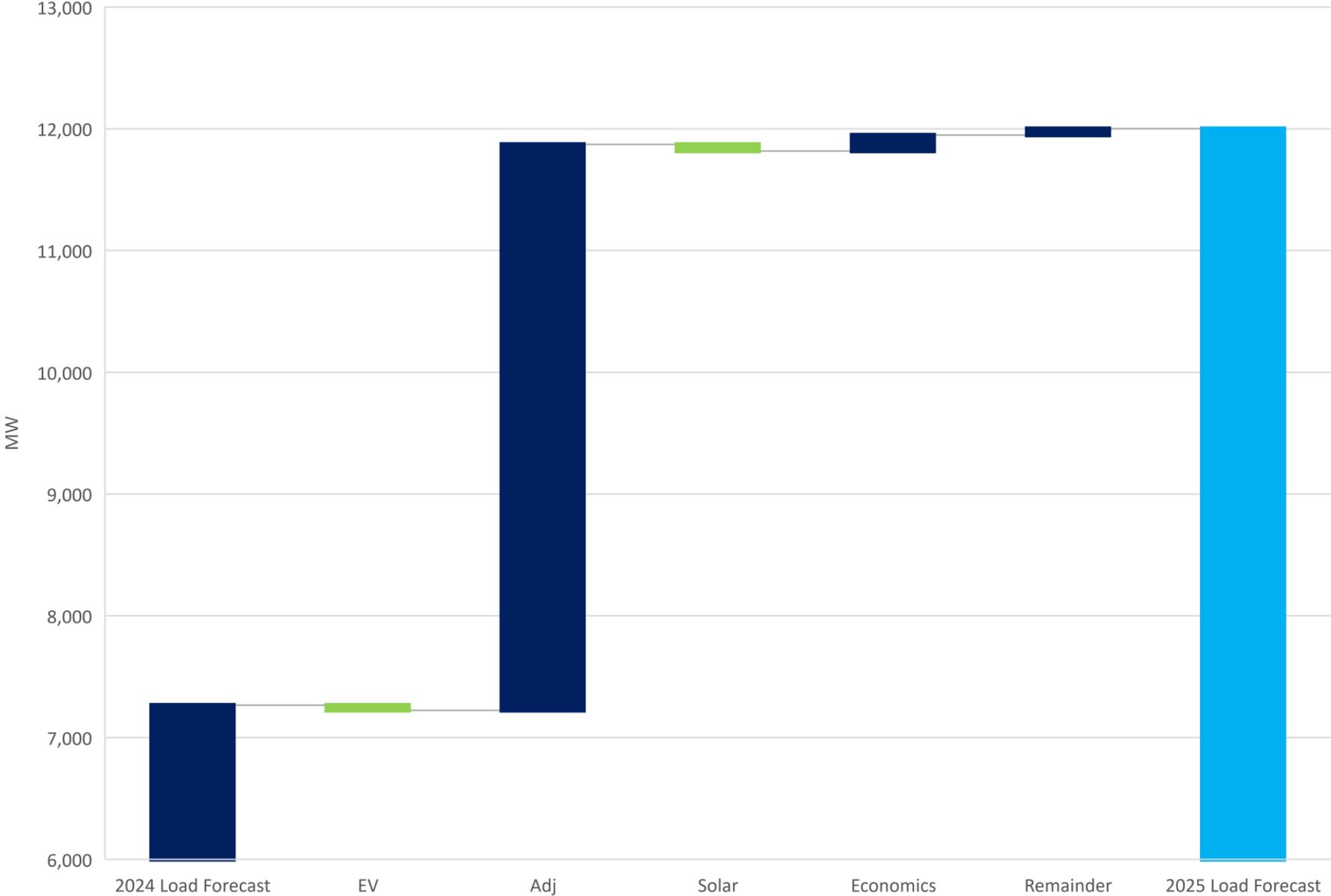
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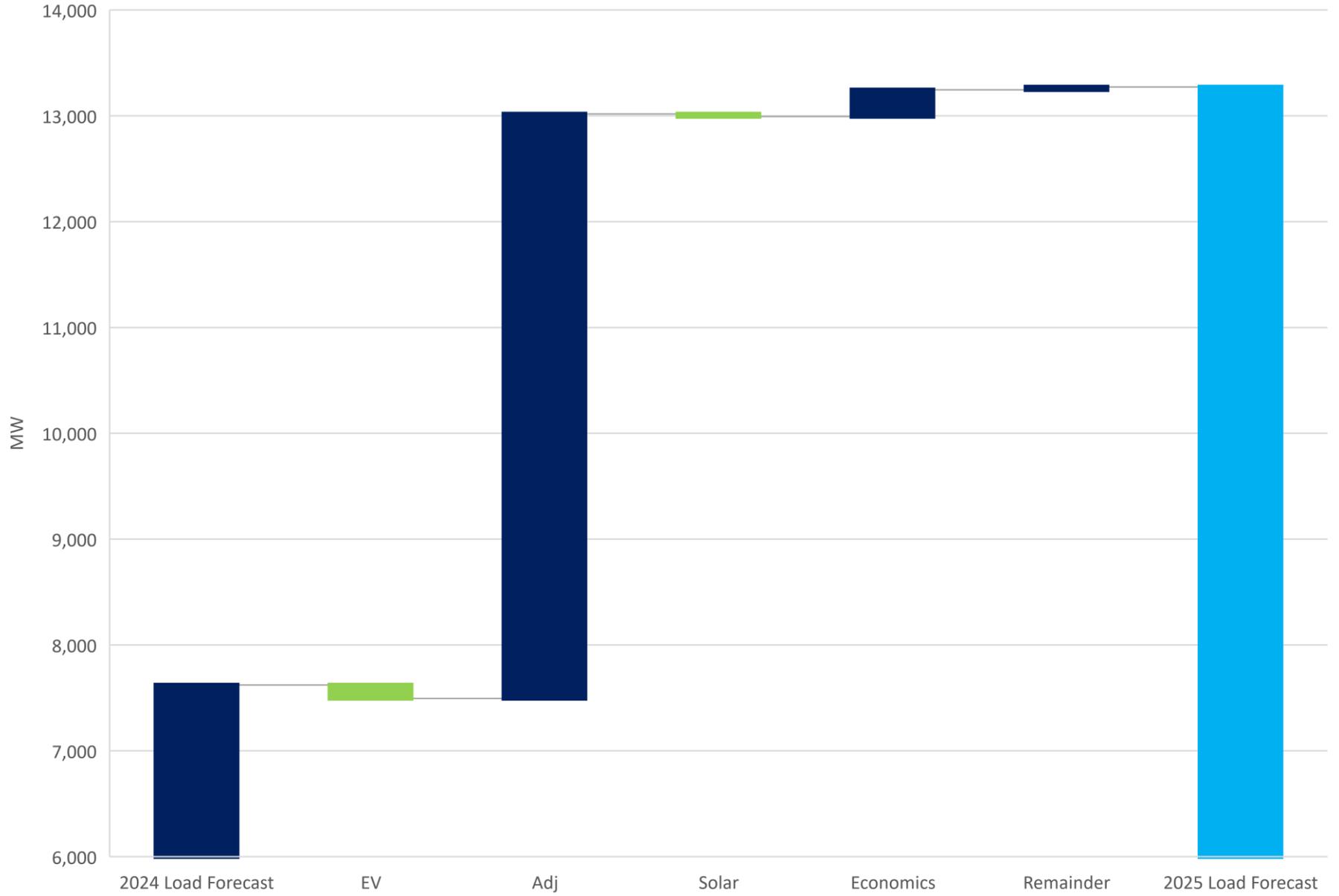
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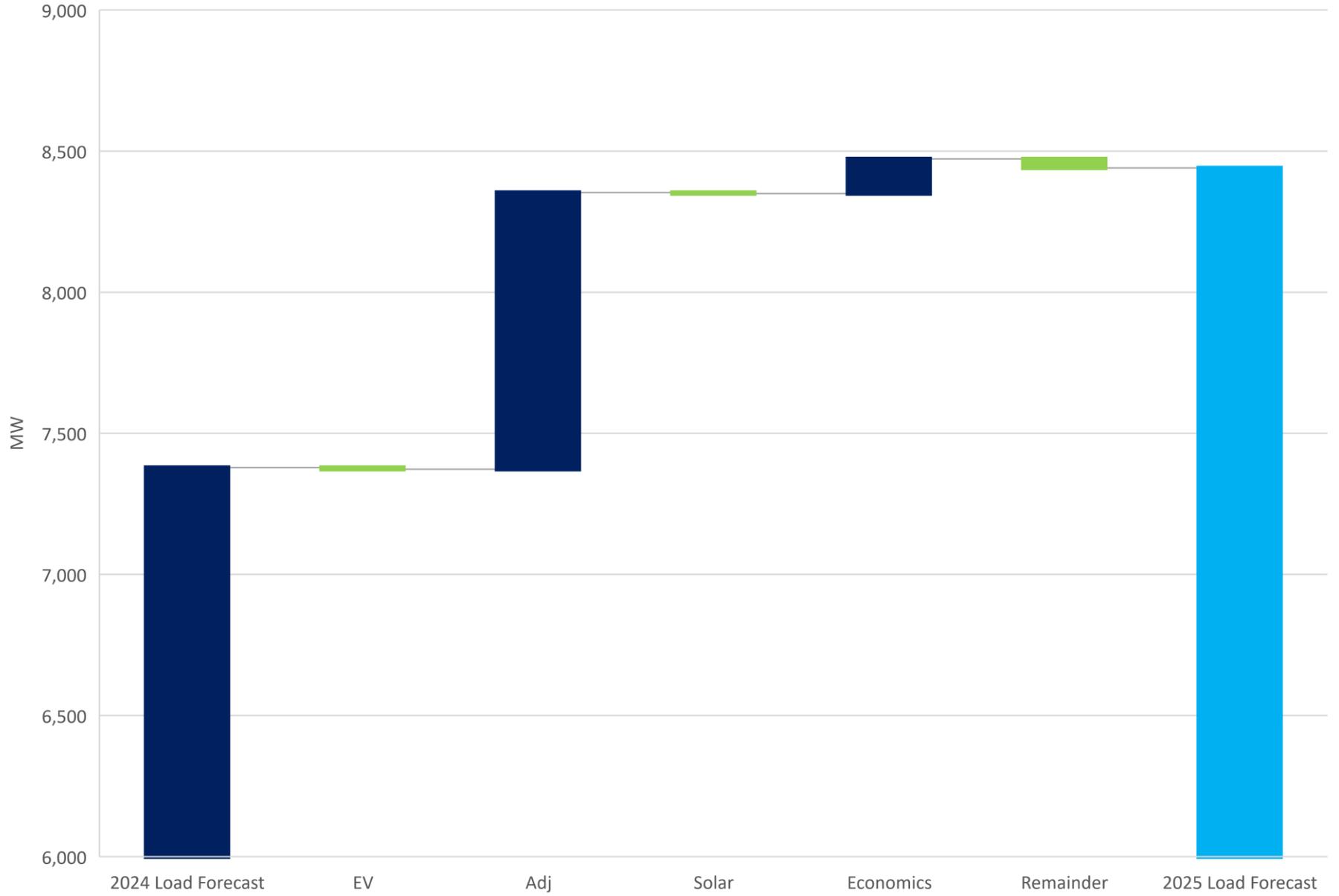
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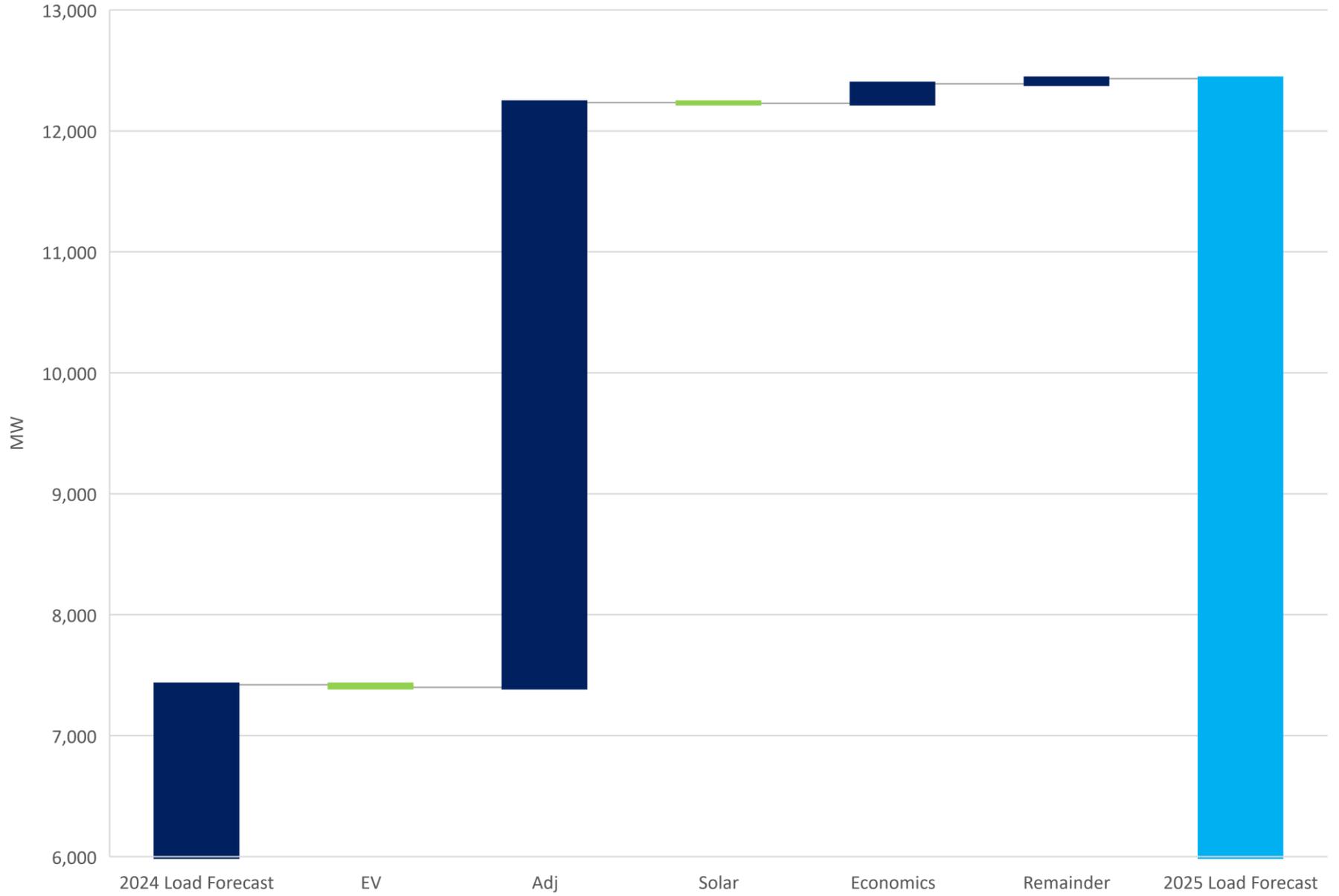
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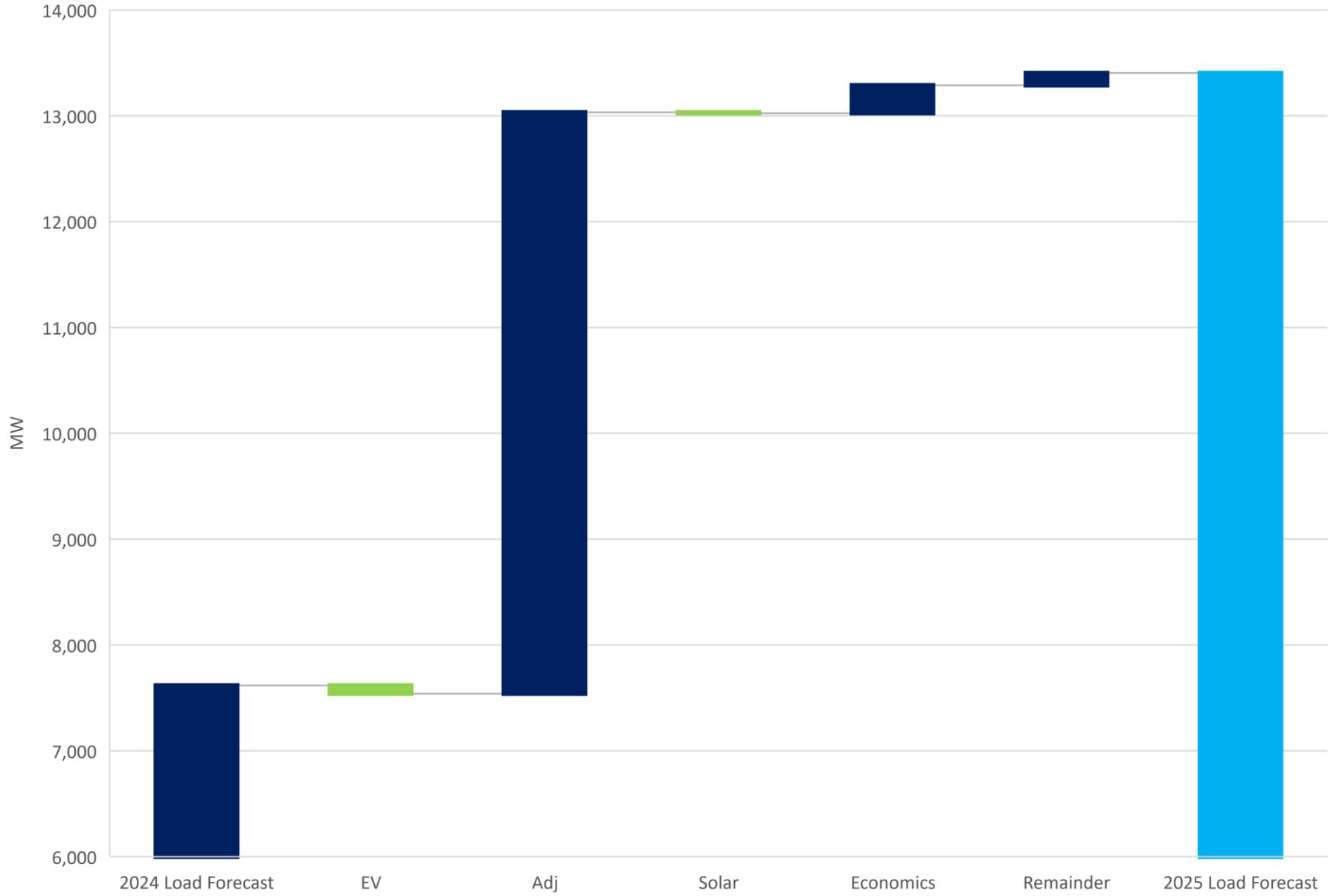
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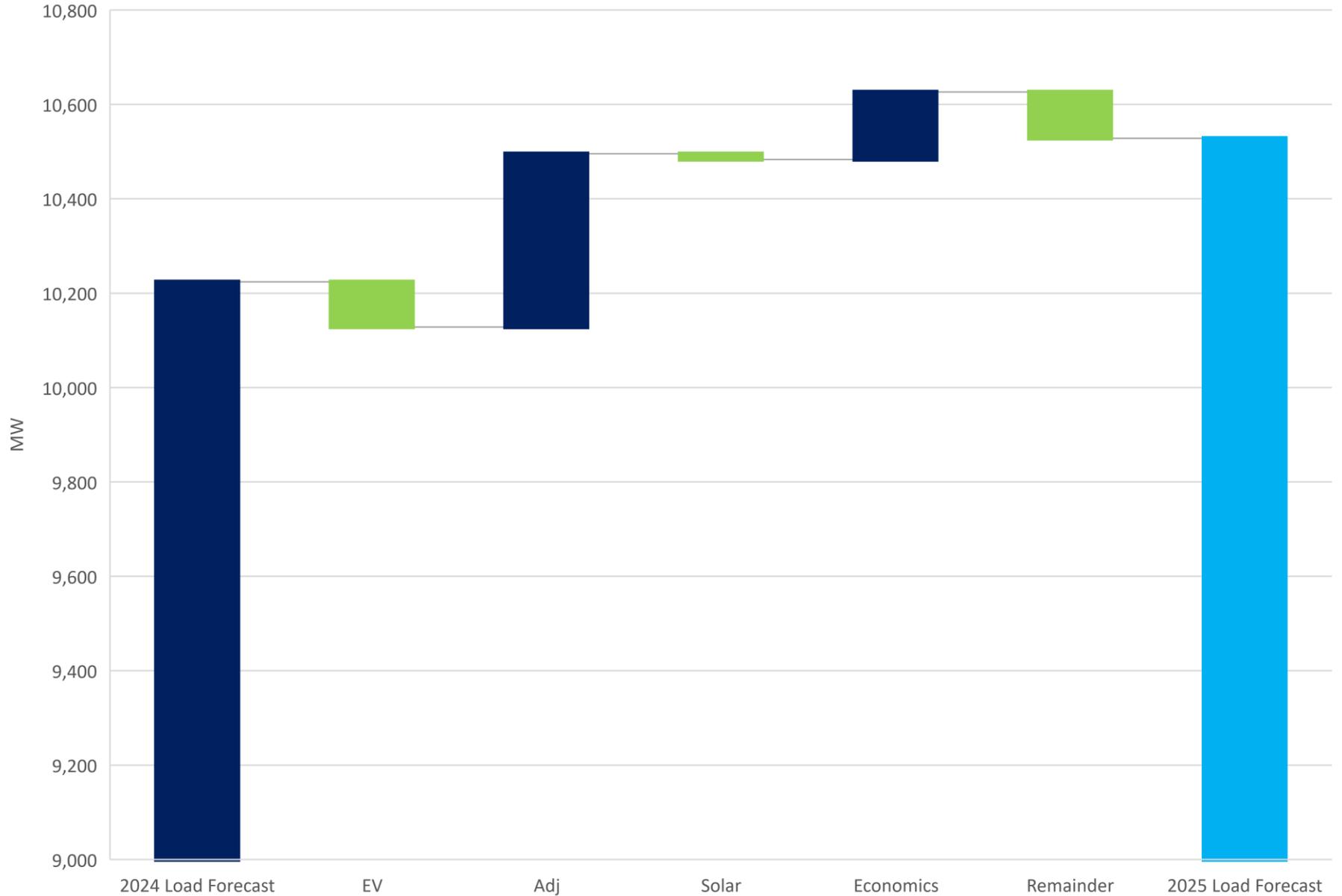
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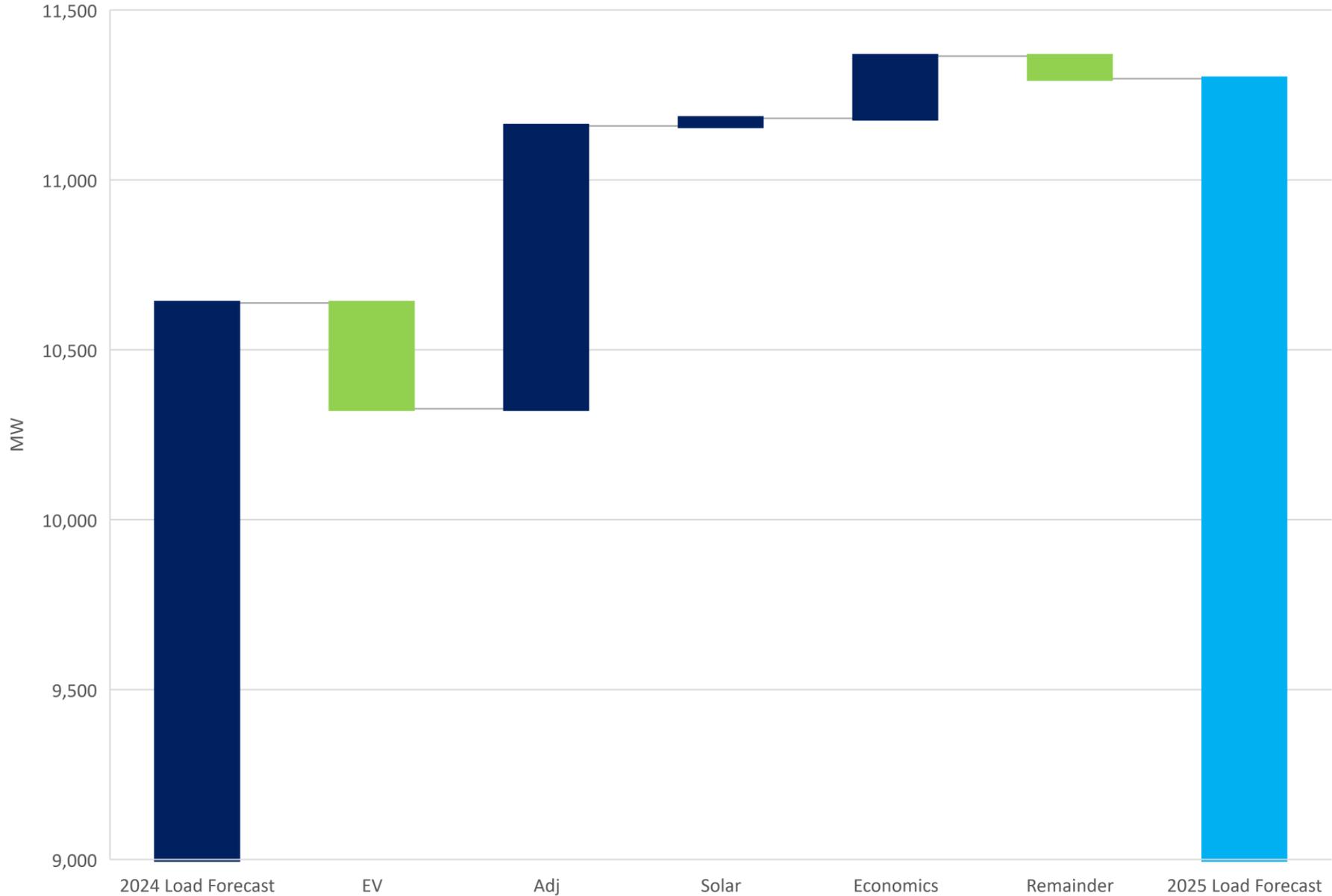
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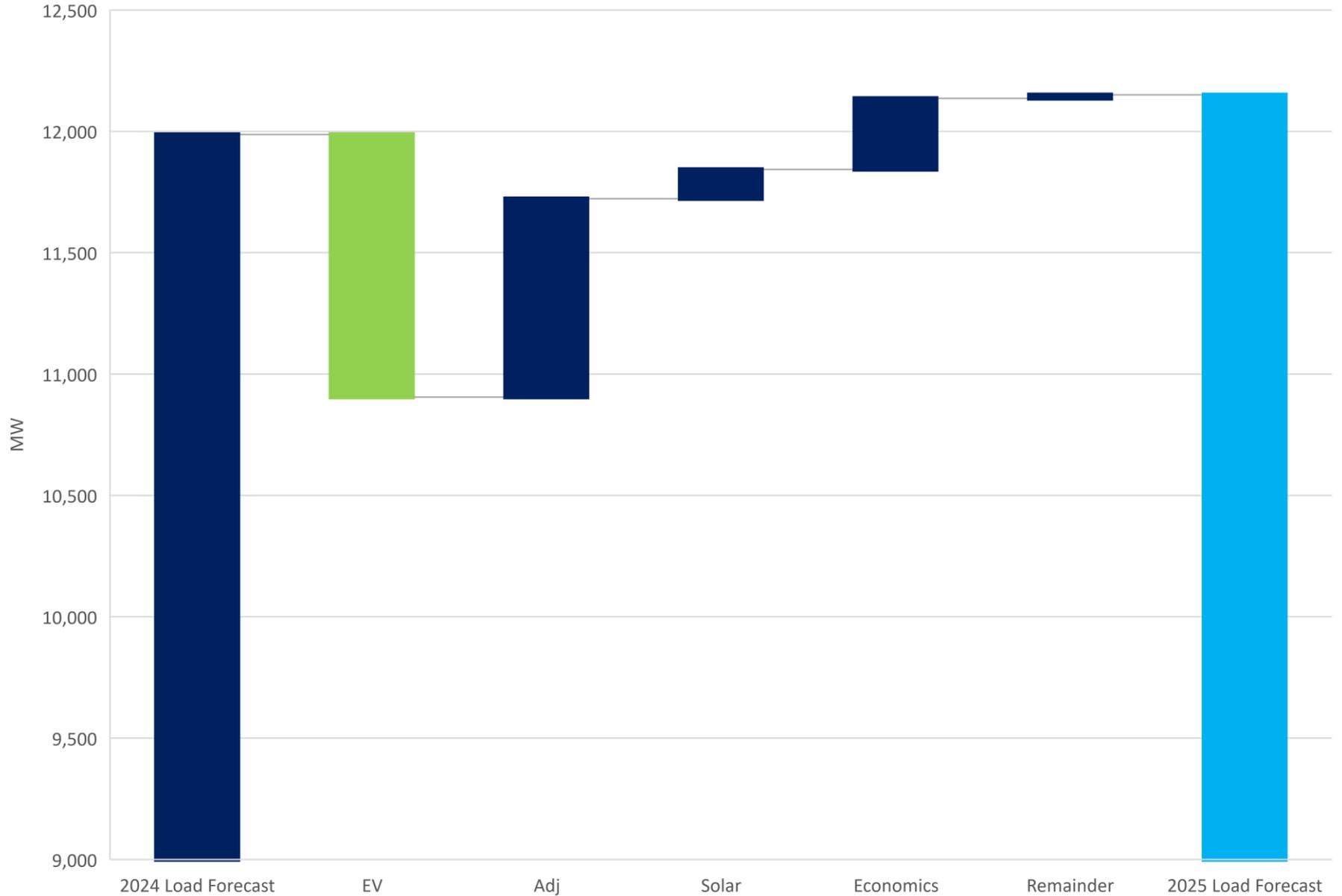
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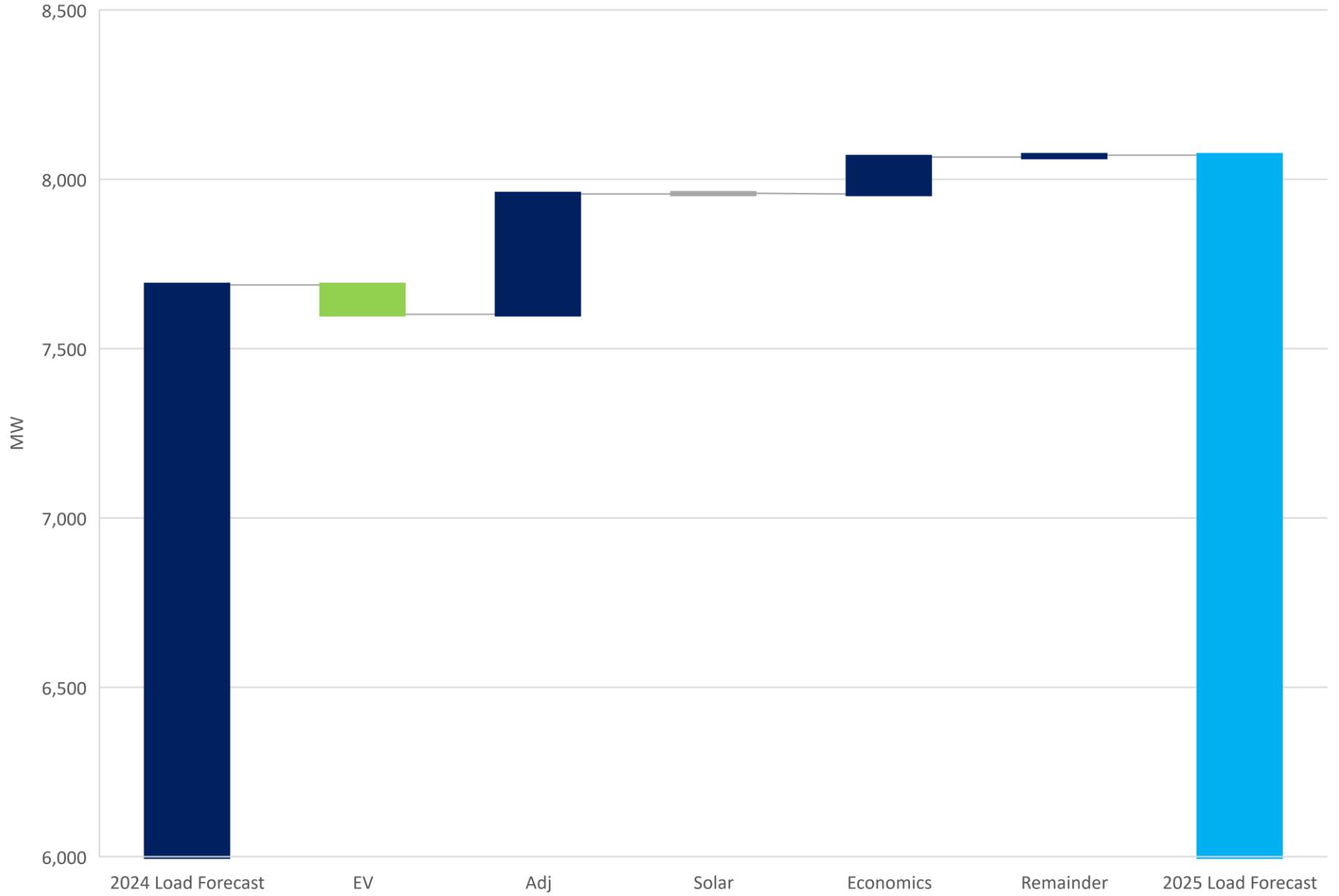
PS 2030 Summer



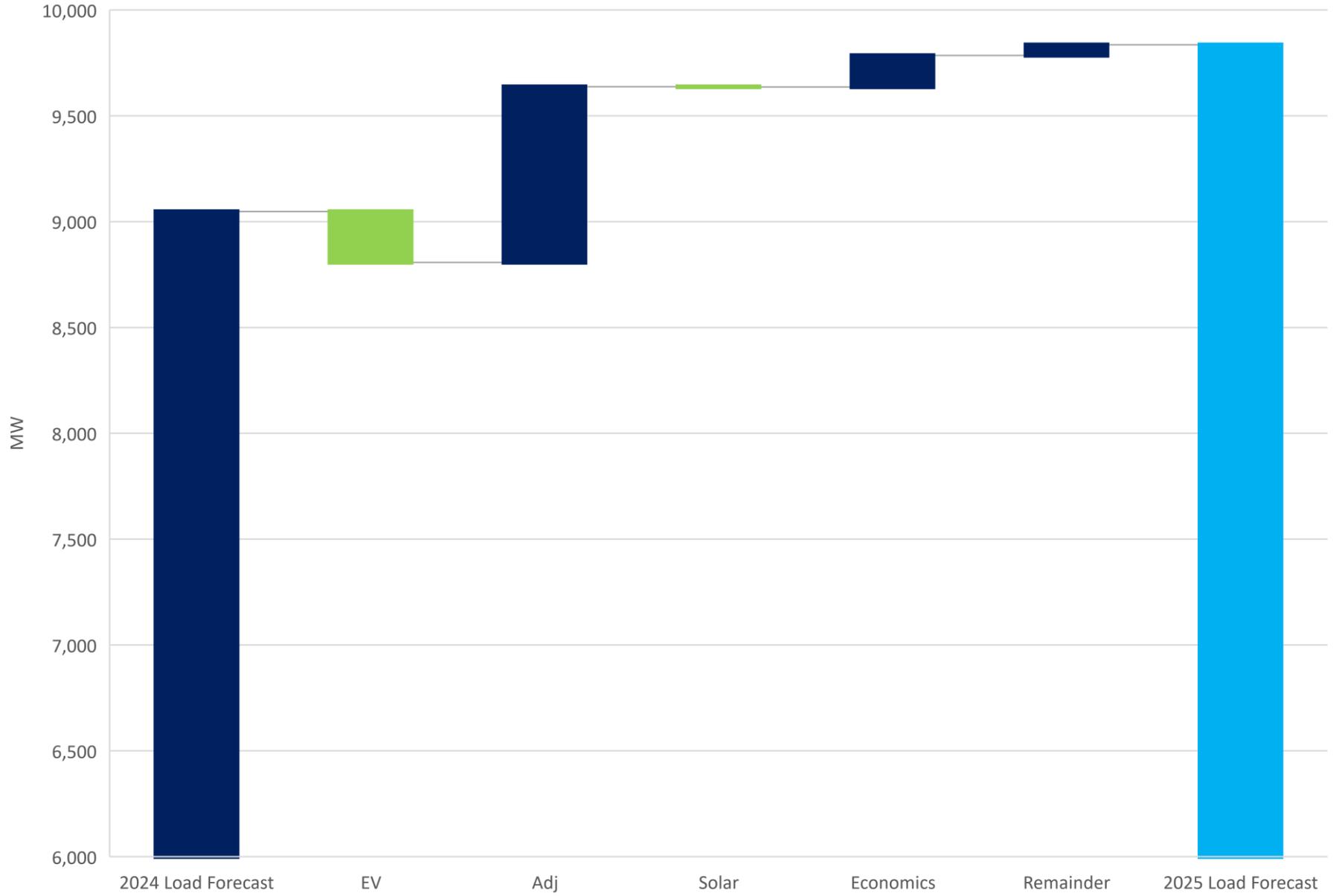
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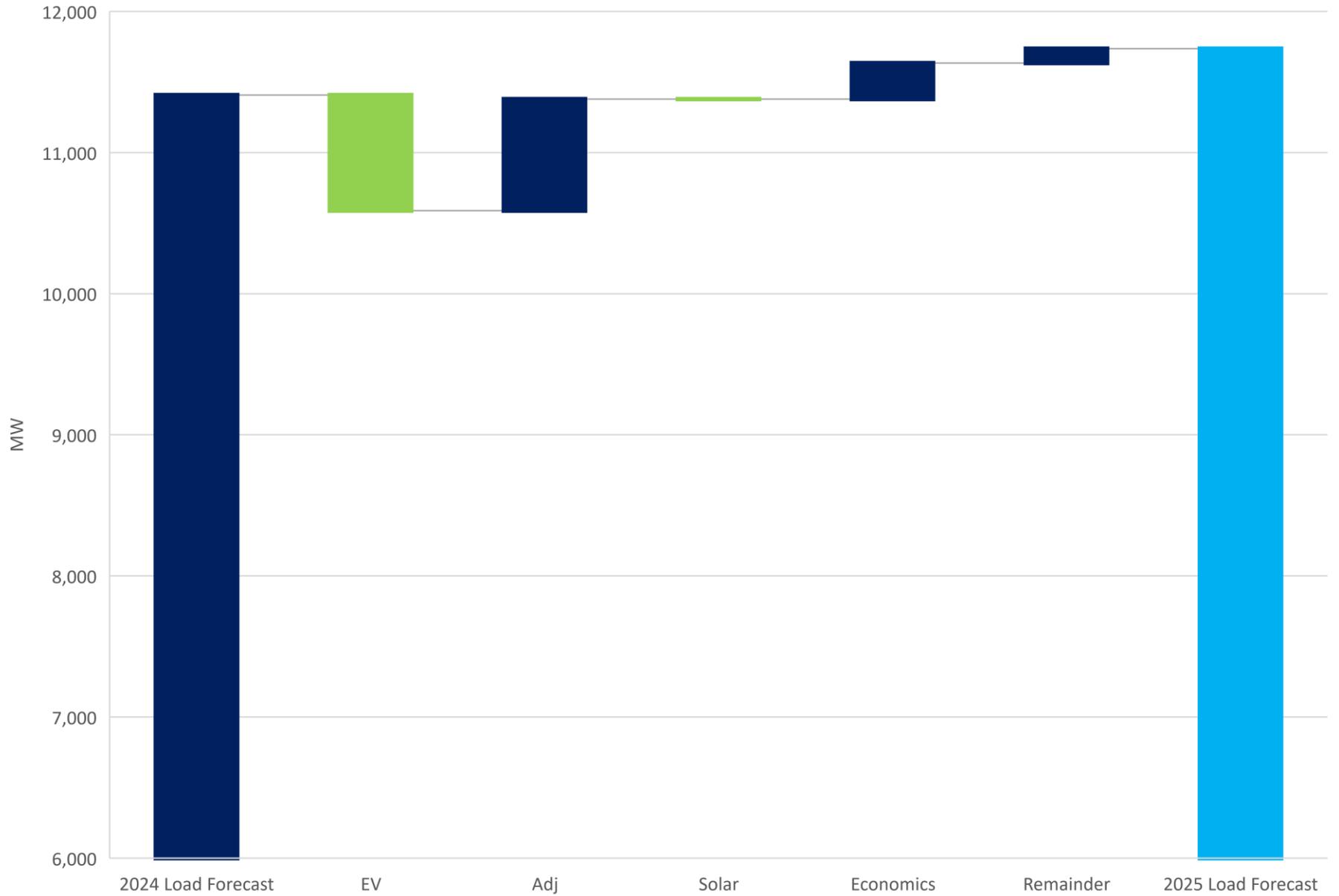
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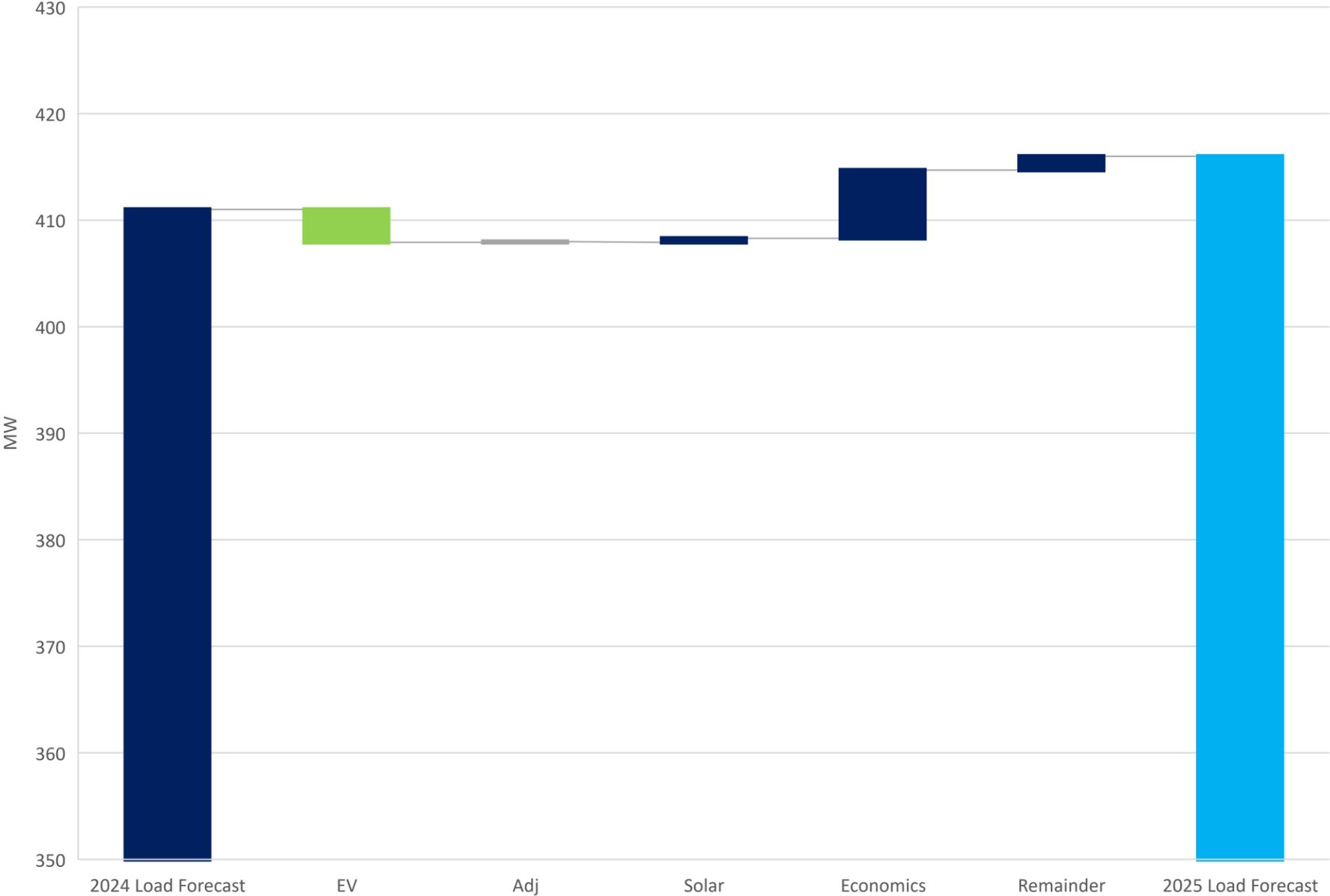
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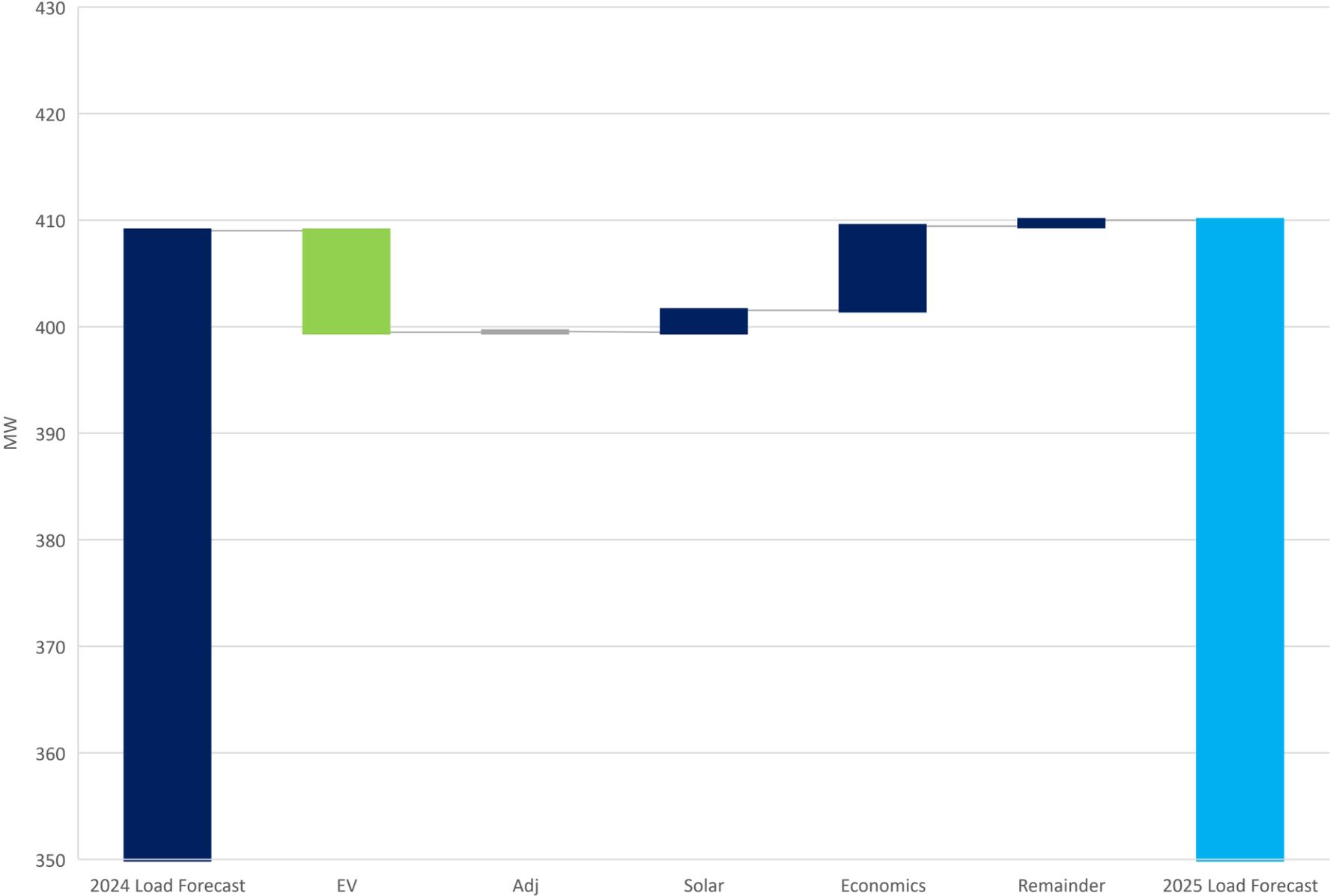
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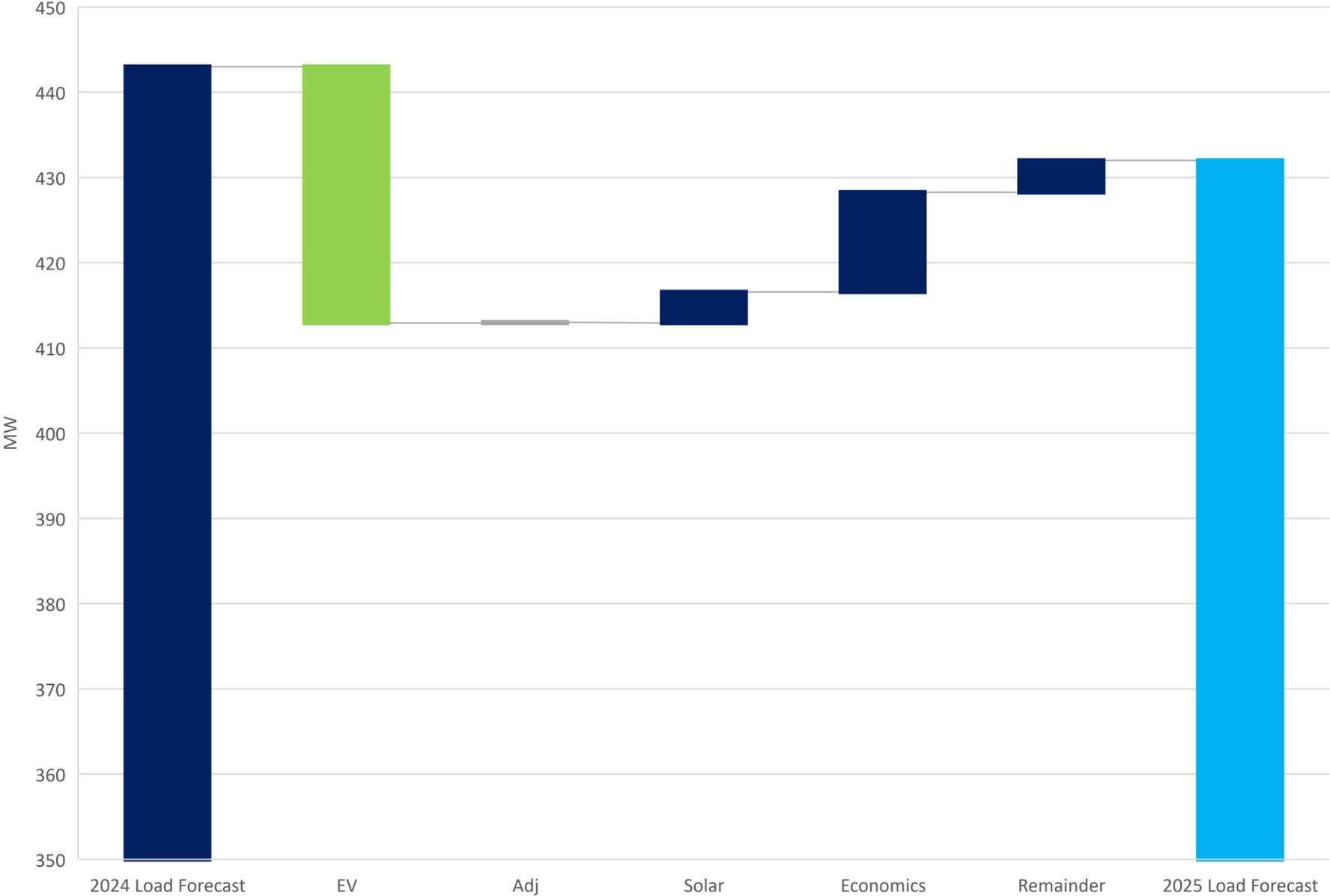
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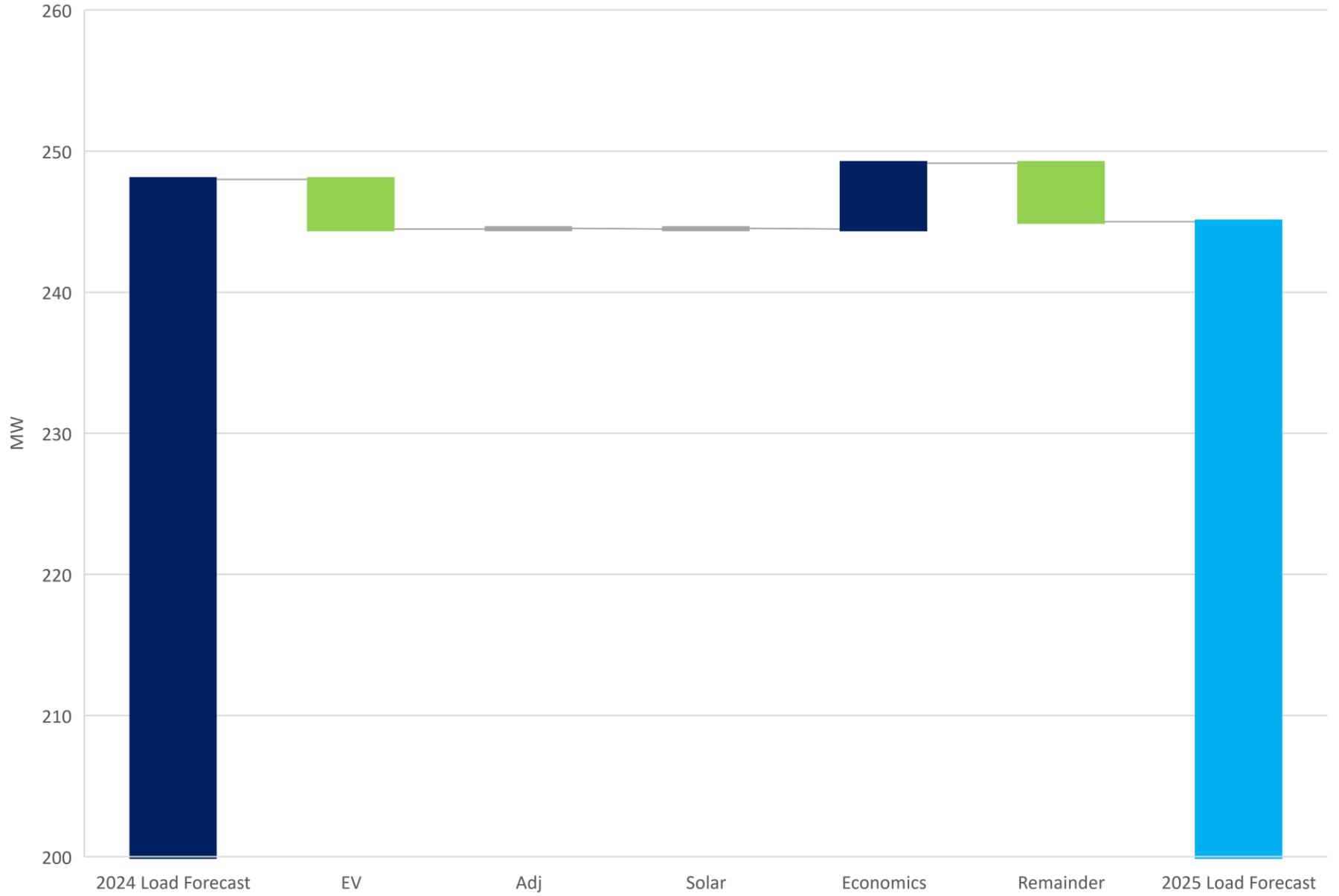
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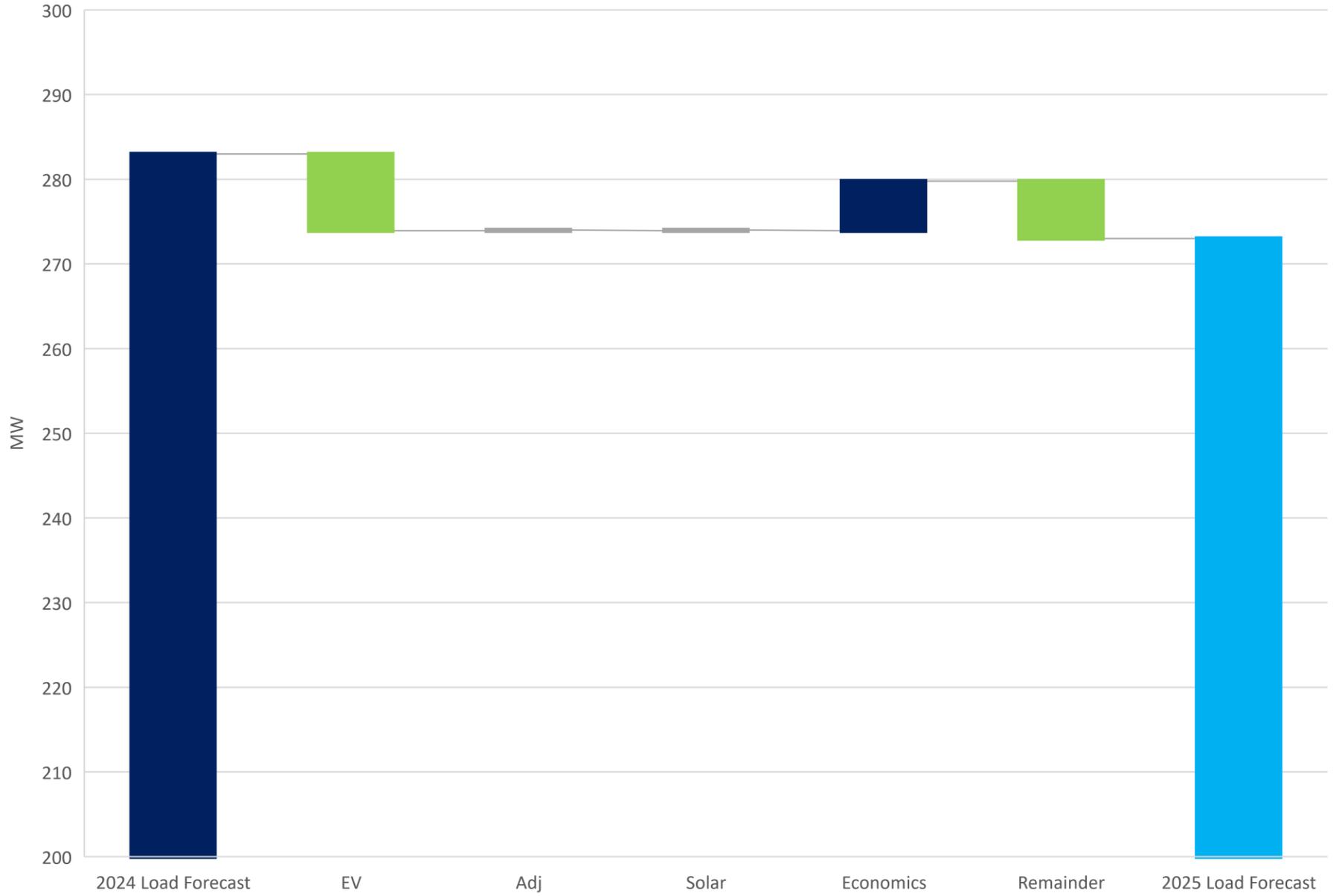
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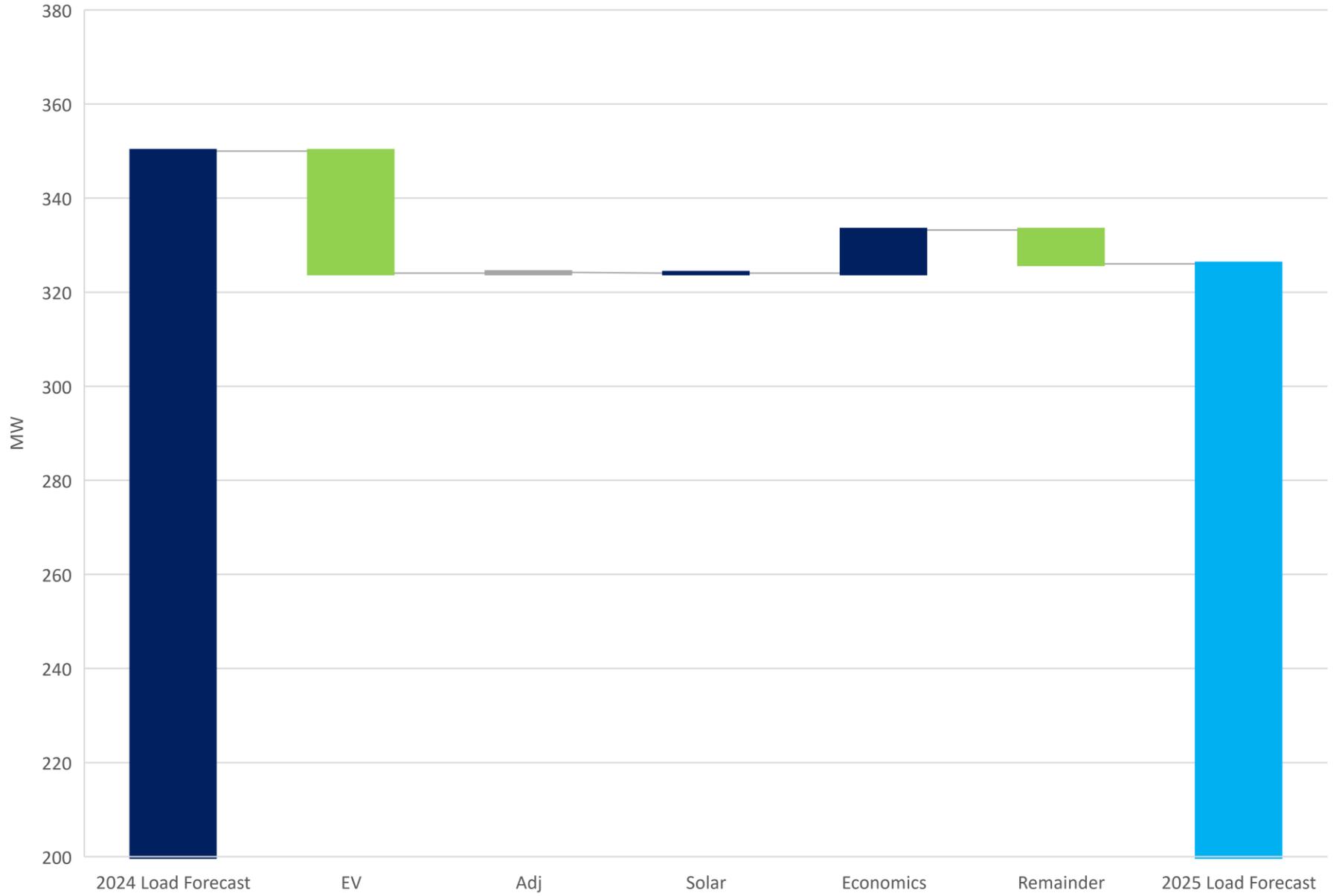
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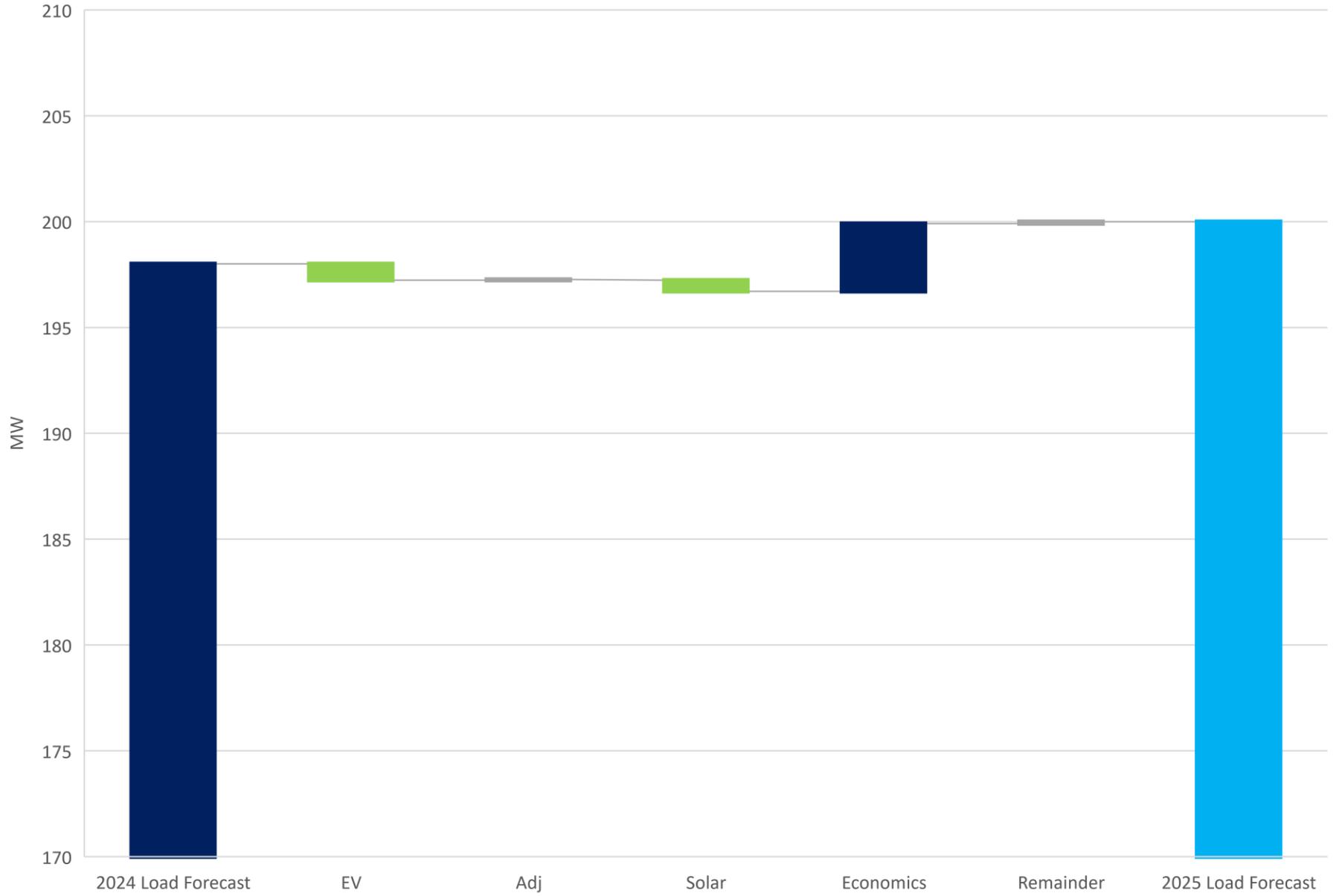
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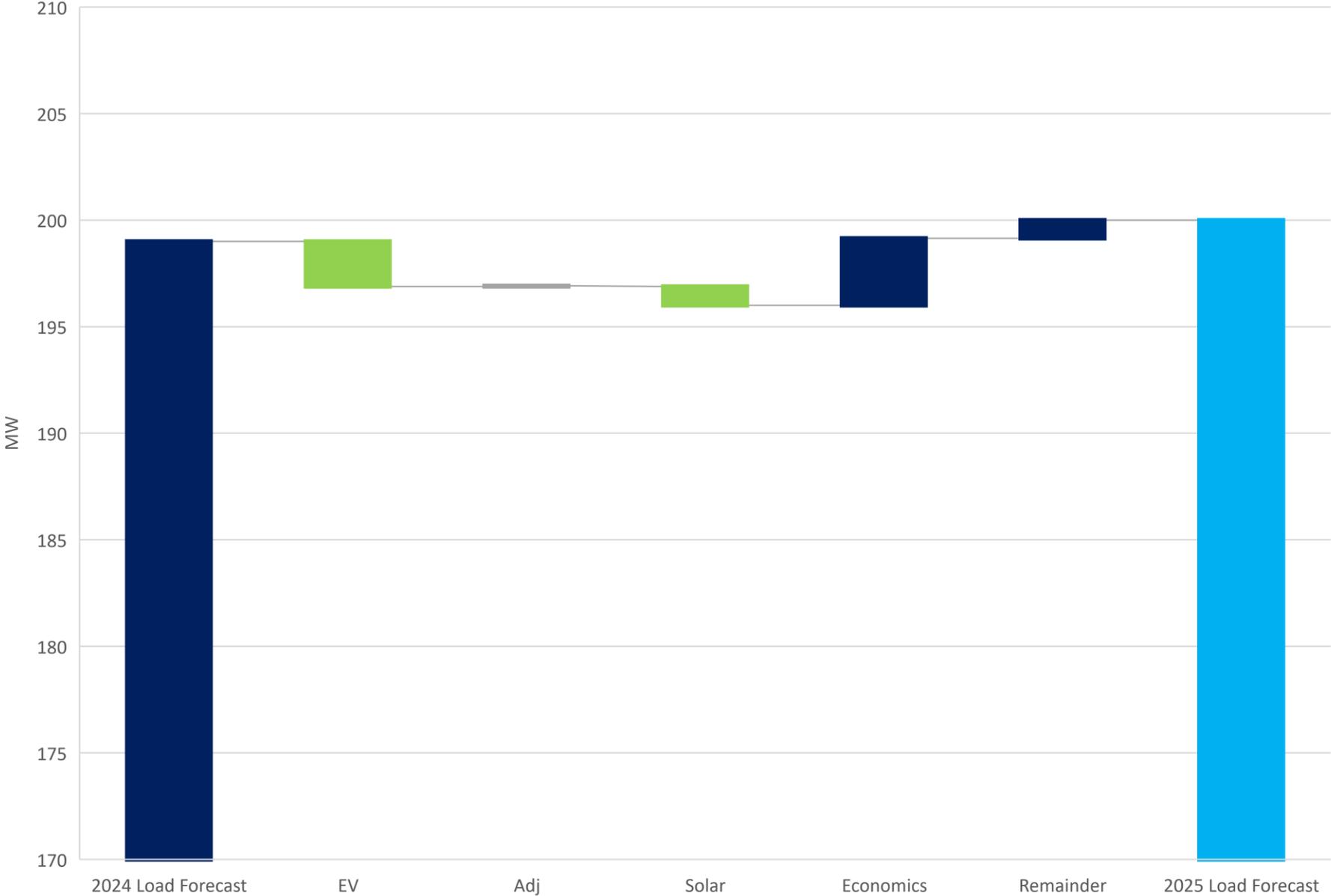
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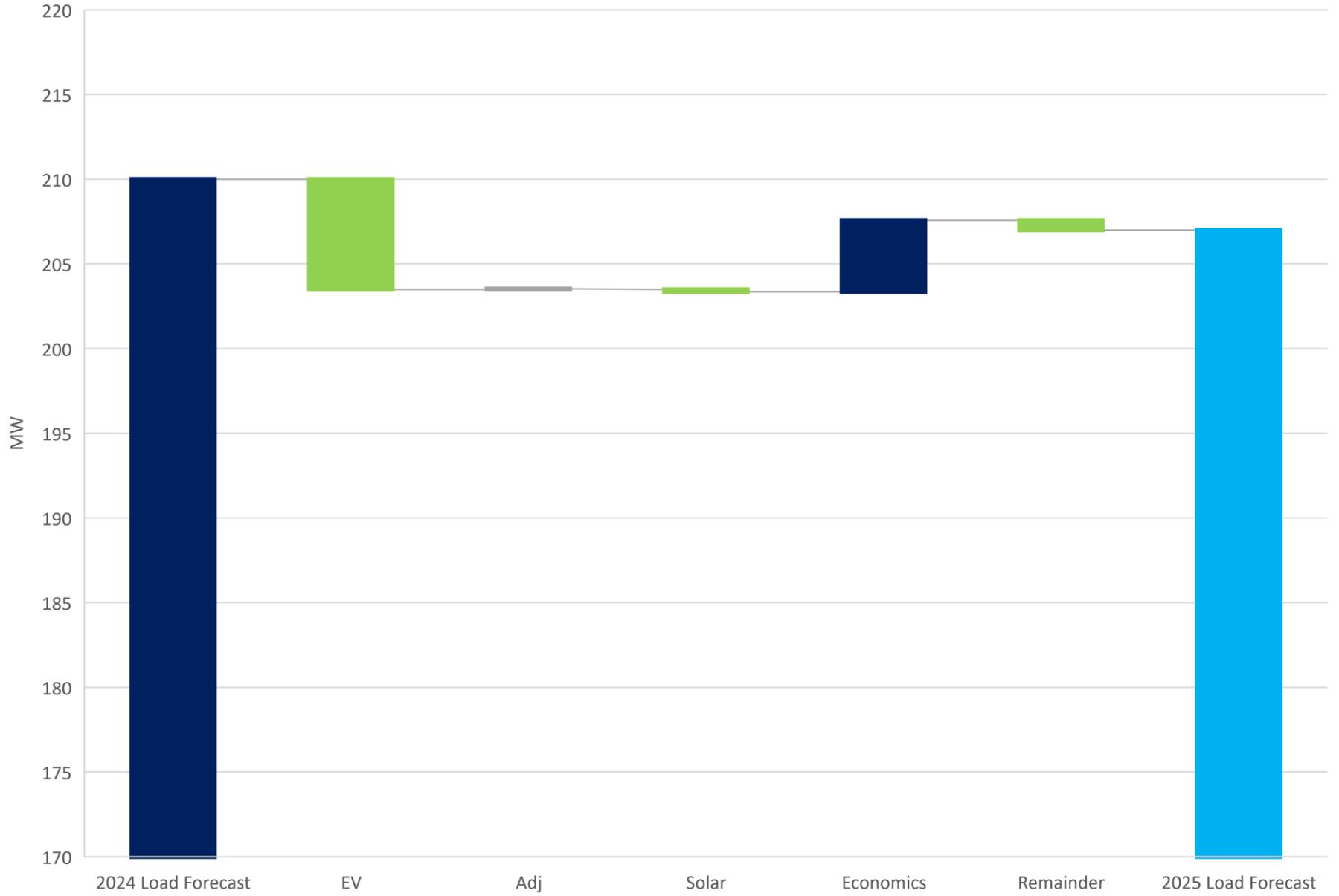
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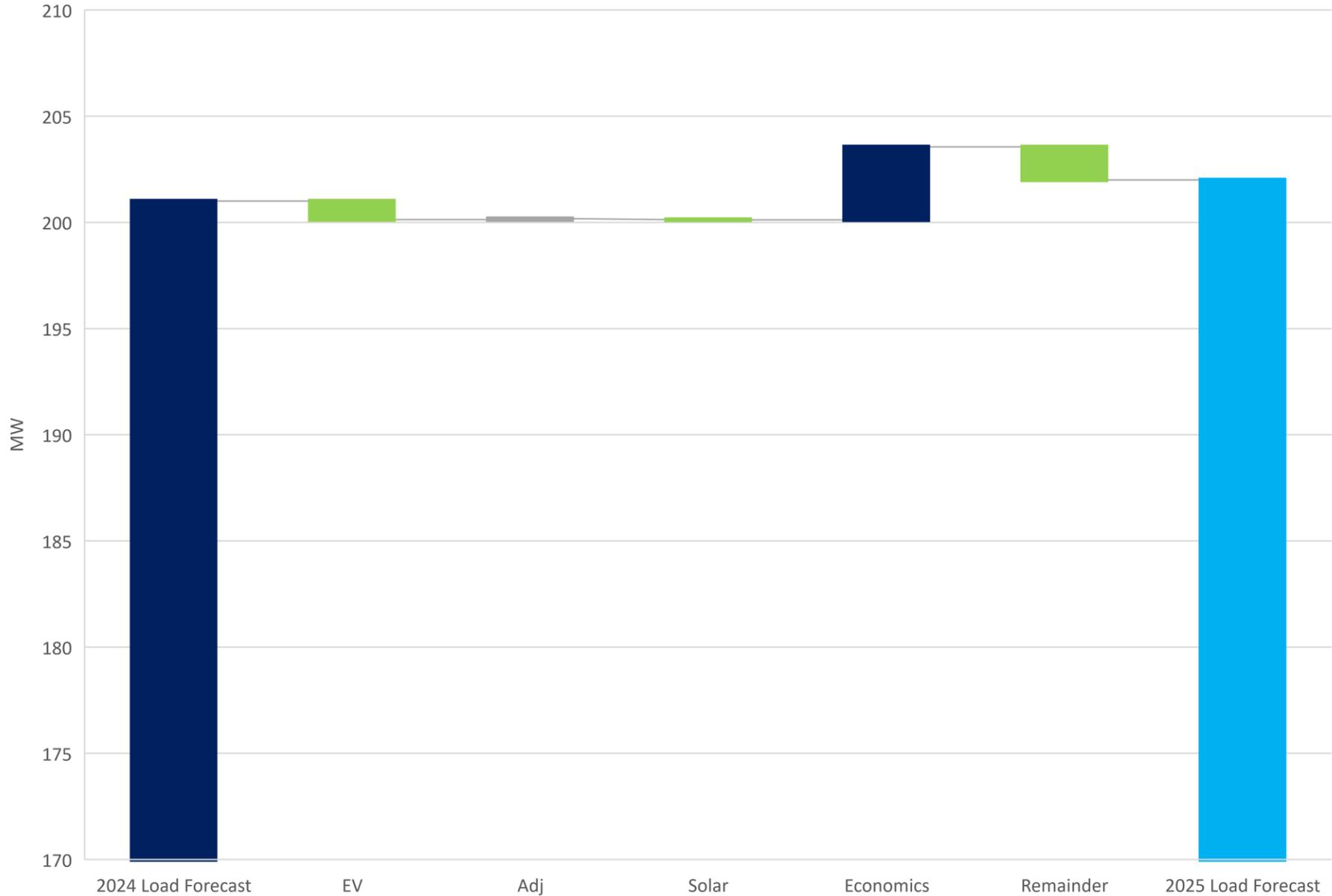
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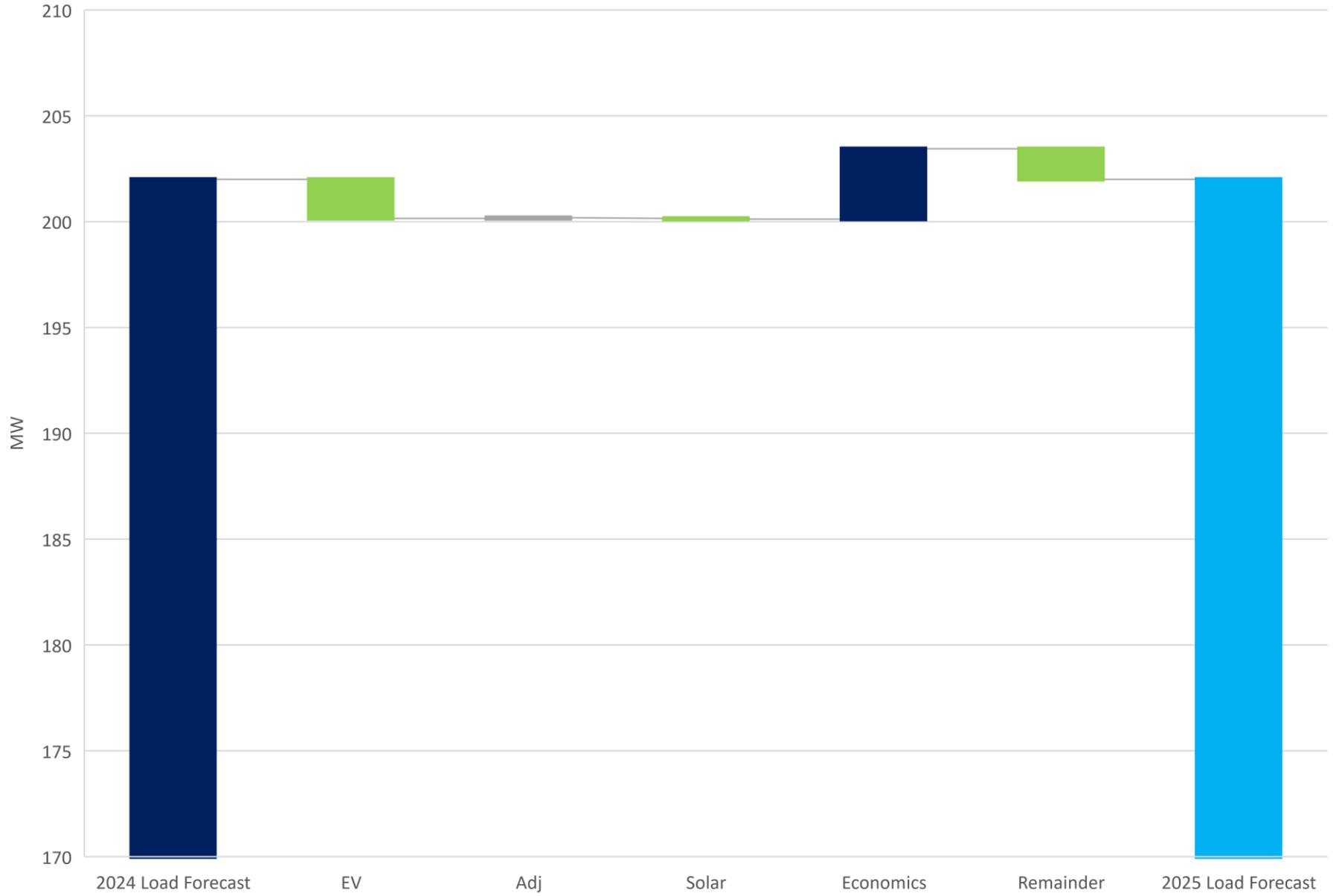
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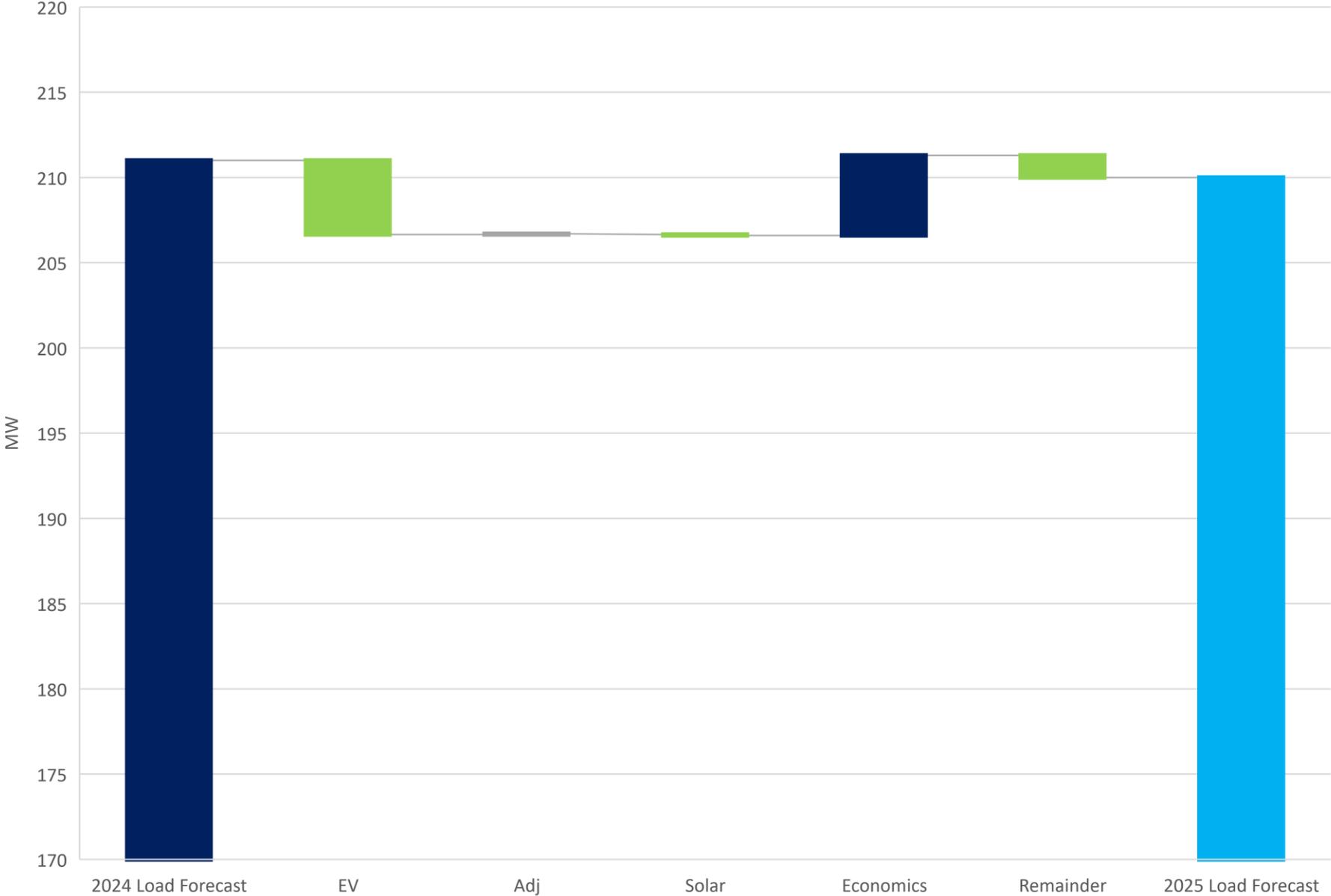
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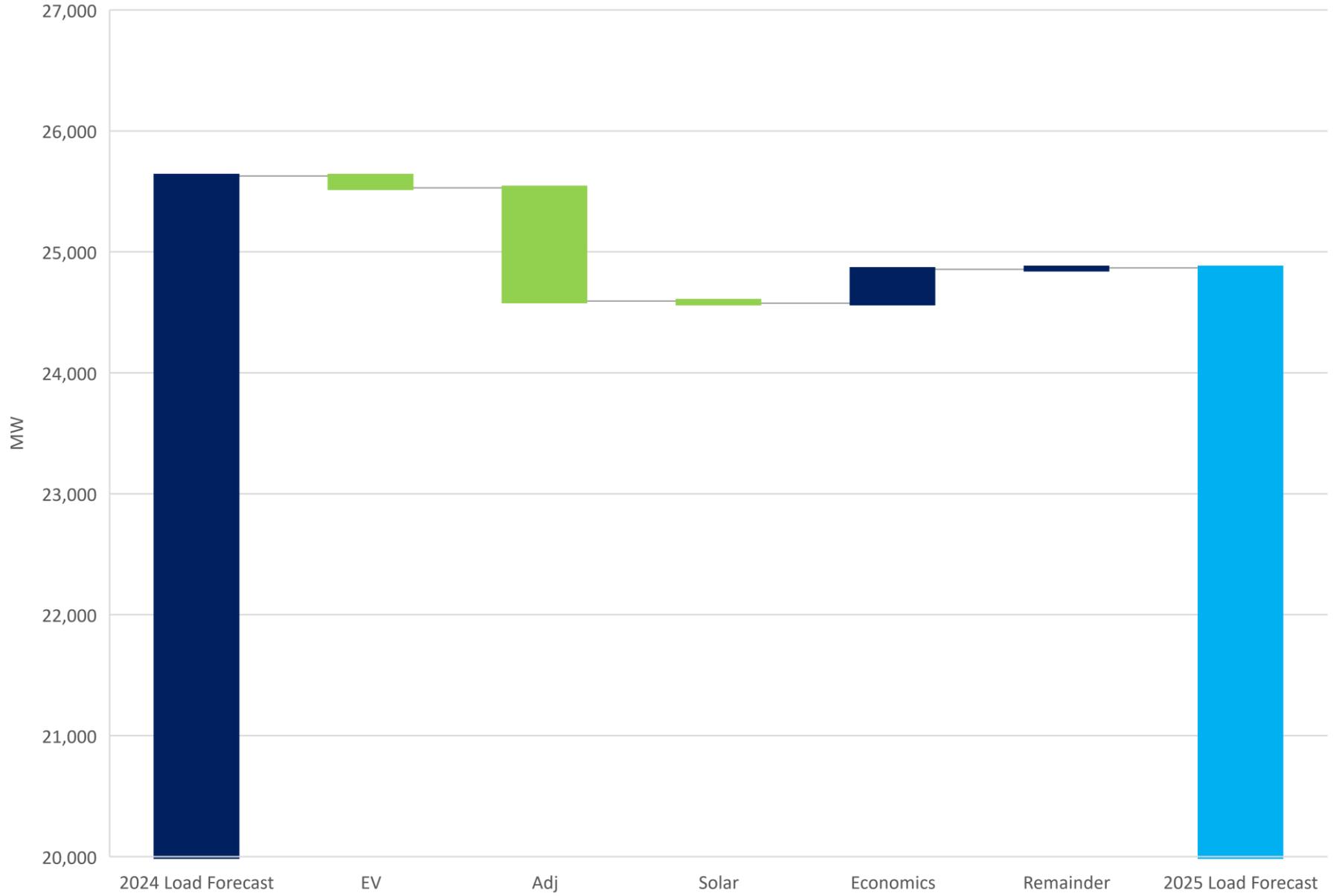
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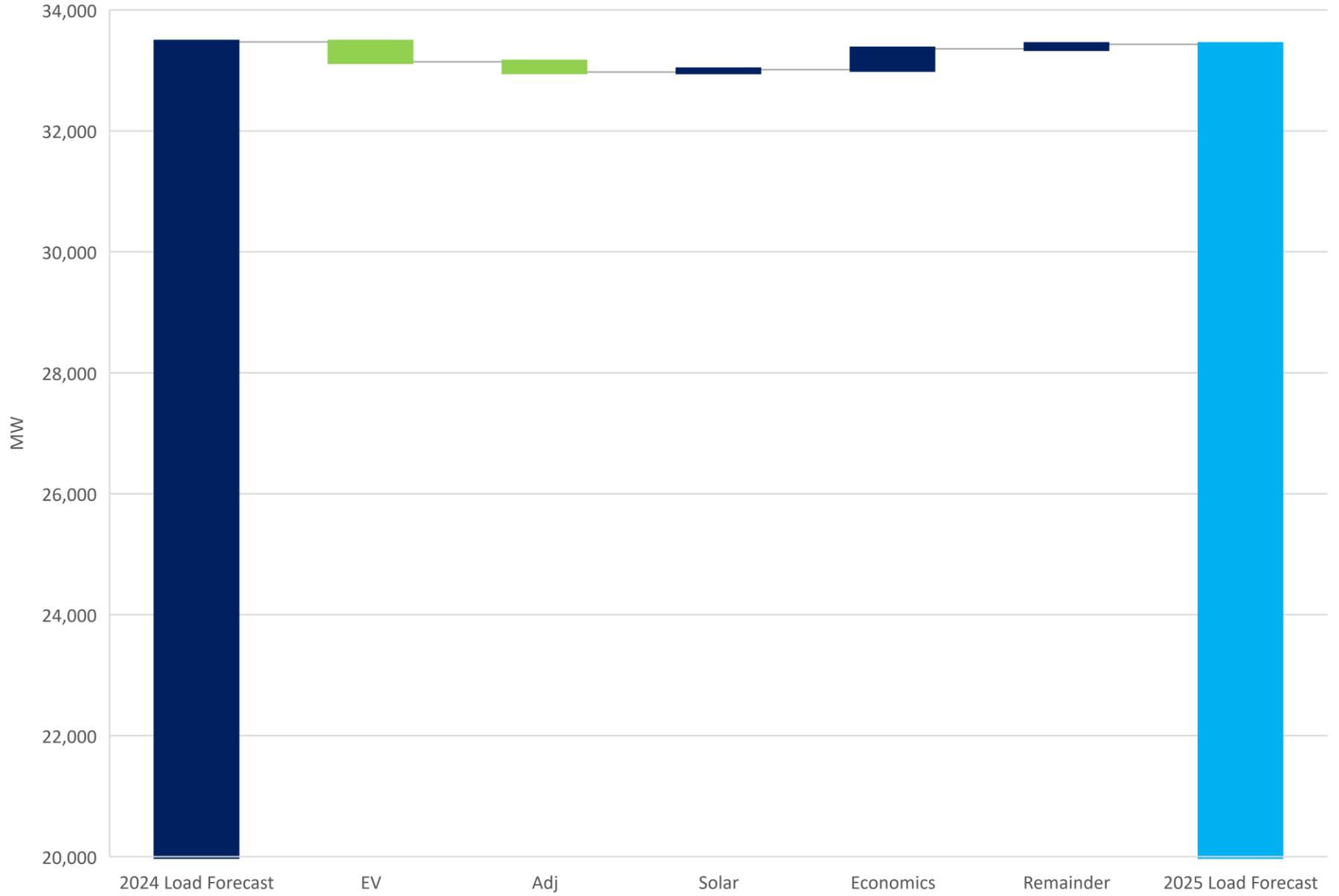
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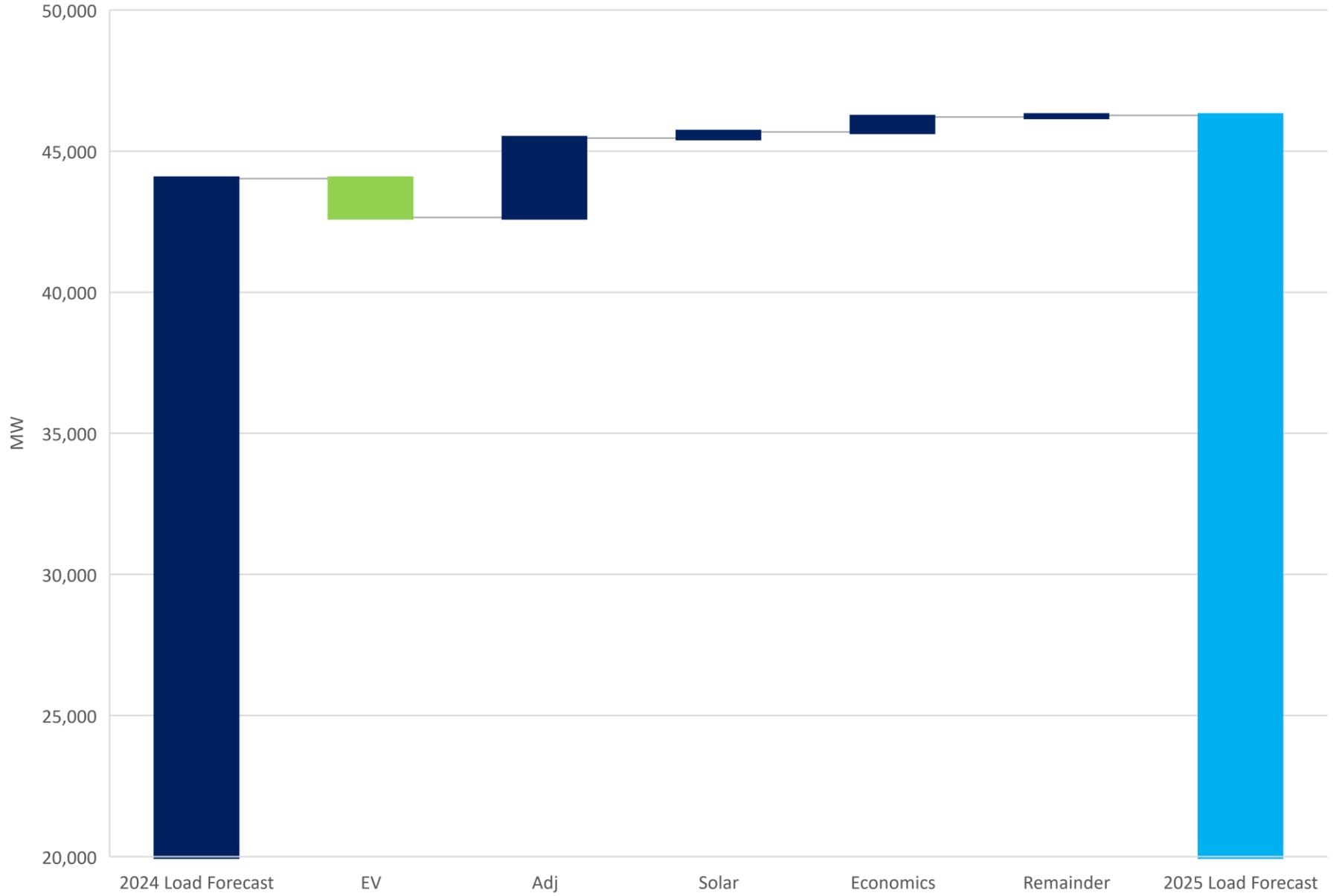
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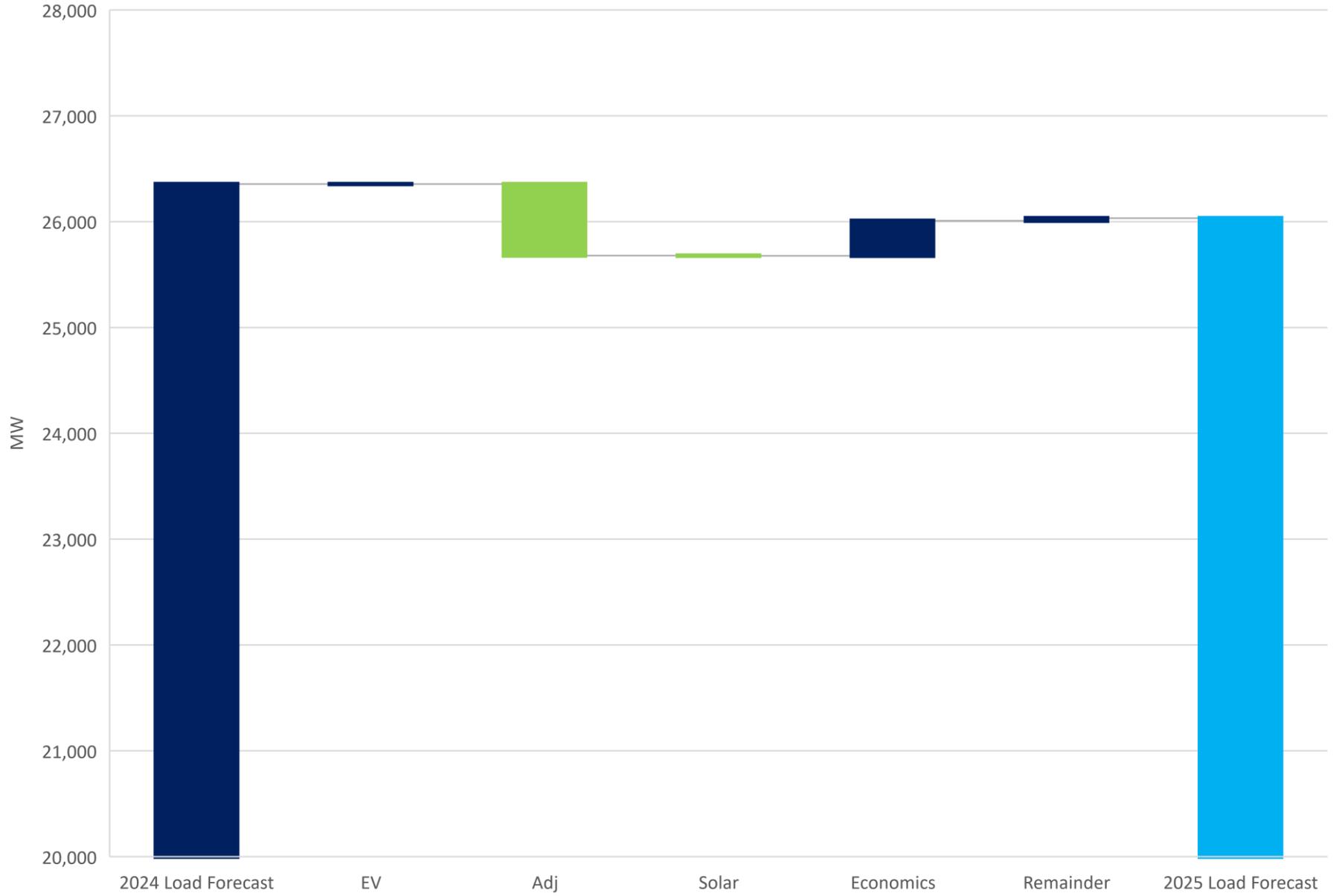
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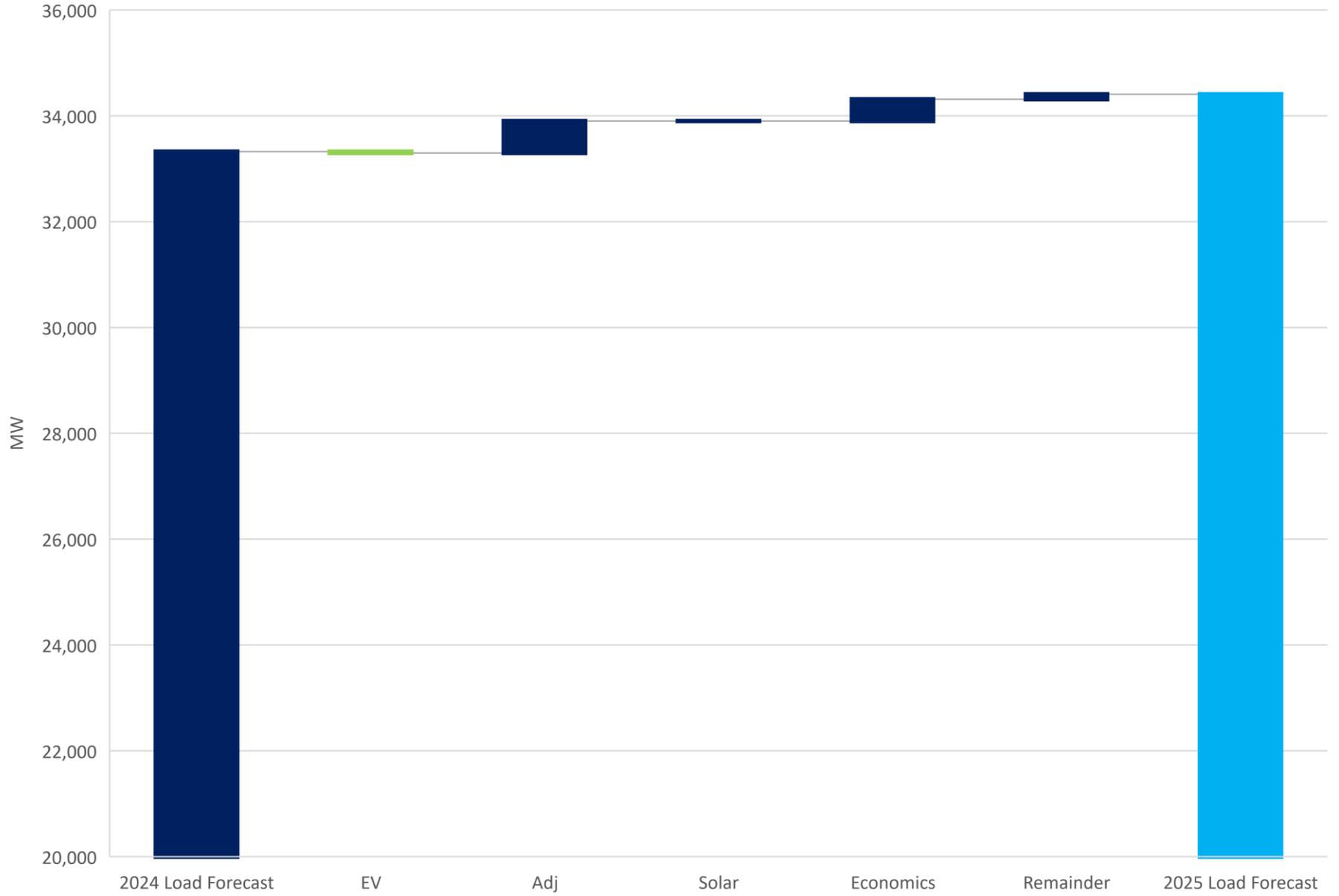
# VEPCO 2038 Summer



# VEPCO 2026/2027 Winter



# VEPCO 2030/2031 Winter



# VEPCO 2038/2039 Winter

