Juniata - Dauphin 230 kV line reconductor

General Information

Proposing entity name Proprietary Information

Does the entity who is submitting this proposal intend to be the Designated Entity for this proposed project?

Proprietary Information

Company proposal ID Proprietary Information

PJM Proposal ID 994

Project title Juniata - Dauphin 230 kV line reconductor

Project description Reconductor 0.9 miles of the existing Juniata – Dauphin 230kV tower line with 1113 54/19 ACSS

conductor or equivalent from the Juniata dead-end to the interconnection point with First Energy.

Email Proprietary Information

Project in-service date 07/2027

Tie-line impact Yes

Interregional project No

Is the proposer offering a binding cap on capital costs?

Yes

Additional benefits Proprietary Information

Project Components

1. Juniata - Dauphin 230 kV line reconductor

Transmission Line Upgrade Component

Component title Juniata - Dauphin 230 kV line reconductor

Project description Proprietary Information

2024-W1-994

Impacted transmission line Juniata - Dauphin 230 kV line Point A Juniata Dauphin Point B Point C Terrain description Flat farmland adjacent to Juniata Substation. **Existing Line Physical Characteristics** Operating voltage 230 Conductor size and type 1033.5 ACSR 54/7 conductor Hardware plan description Reconductored sections of line will get new high temperature hardware to support ACSS conductor. Tower line characteristics On existing double circuit towers that are part of our yearly maintenance program. No new towers. **Proposed Line Characteristics** Designed Operating Voltage (kV) 230.000000 230.000000 Normal ratings **Emergency ratings** Summer (MVA) 717.000000 843.000000 Winter (MVA) 768.000000 894.000000 Conductor size and type 1113 54/19 ACSS conductor Shield wire size and type half inch EHS steel Rebuild line length 0.9 miles This is a 0.9-mile line reconductor. Towers will remain the same. Rebuild portion description Right of way No new ROW requirements are anticipated.

Construction responsibility Proprietary Information

Benefits/Comments Proprietary Information

Component Cost Details - In Current Year \$

Engineering & design Proprietary Information

Permitting / routing / siting Proprietary Information

ROW / land acquisition Proprietary Information

Materials & equipment Proprietary Information

Construction & commissioning Proprietary Information

Construction management Proprietary Information

Overheads & miscellaneous costs Proprietary Information

Contingency Proprietary Information

Total component cost \$2,260,000.00

Component cost (in-service year) \$2,380,425.32

Congestion Drivers

None

Existing Flowgates

FG#	Fr Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type	Status
2024W1-GD-S490	208004	JUNI	207955	DAUP TR2	1	230	229	Summer Gen Deliv	Included
2024W1-GD-S493	208004	JUNI	207955	DAUP TR2	1	230	229	Summer Gen Deliv	Included
2024W1-GD-S102	208004	JUNI	207955	DAUP TR2	1	230	229	Summer Gen Deliv	Included
2024W1-GD-S492	208004	JUNI	207955	DAUP TR2	1	230	229	Summer Gen Deliv	Included
2024W1-GD-S491	208004	JUNI	207955	DAUP TR2	1	230	229	Summer Gen Deliv	Included

FG#	Fr Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type	Status
2024W1-GD-S441	208004	JUNI	207955	DAUP TR2	1	230	229	Summer Gen Deliv	Included

New Flowgates

Proprietary Information

Financial Information

Capital spend start date 04/2025

Construction start date 04/2027

Project Duration (In Months) 27

Cost Containment Commitment

Cost cap (in current year) Proprietary Information

Cost cap (in-service year) Proprietary Information

Components covered by cost containment

1. Juniata - Dauphin 230 kV line reconductor - PPL

Cost elements covered by cost containment

Engineering & design Yes

Permitting / routing / siting Yes

ROW / land acquisition No

Materials & equipment Yes

Construction & commissioning Yes

Construction management Yes

Overheads & miscellaneous costs

No

Taxes

No

AFUDC

No

Escalation

No

Additional Information

Proprietary Information

Is the proposer offering a binding cap on ROE?

No

Is the proposer offering a Debt to Equity Ratio cap?

Proprietary Information

Additional Comments

None