

Line 539 Rebuild - Yeat to Ox

General Information

Proposing entity name	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Does the entity who is submitting this proposal intend to be the Designated Entity for this proposed project?	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Company proposal ID	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
PJM Proposal ID	117
Project title	Line 539 Rebuild - Yeat to Ox
Project description	Rebuild approximately 22 miles of transmission line from the Yeat substation to the Ox substation using 6,000A, 500 kV conductor.
Email	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Project in-service date	06/2032
Tie-line impact	No
Interregional project	No
Is the proposer offering a binding cap on capital costs?	Yes
Additional benefits	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

Project Components

1. Line 539 Rebuild - Yeat to Ox
2. Ox Substation Terminal Equipment Upgrade
3. Yeat Substation Terminal Equipment Upgrade

Transmission Line Upgrade Component

Component title	Line 539 Rebuild - Yeat to Ox
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Project description	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.	
Impacted transmission line	Line 539	
Point A	Yeat	
Point B	Ox	
Point C		
Terrain description	The project is approximately 20 miles long traversing Fauquier, Prince William and Fairfax Counties in The Piedmont Region. The area is mostly rural with some suburban development. The project crosses several major arterial roads and the Occoquan River. There are elevation changes along the route with the highest point being approximately 408 feet and the lowest being approximately 215 feet.	
Existing Line Physical Characteristics		
Operating voltage	500	
Conductor size and type	2-2500 ACAR (84/7) 90°C MOT [22.82 Miles]	
Hardware plan description	New hardware will be used for line rebuild.	
Tower line characteristics	Existing Structures will be removed and new structures will be used for this rebuild.	
Proposed Line Characteristics		
	Designed	Operating
Voltage (kV)	500.000000	500.000000
	Normal ratings	Emergency ratings
Summer (MVA)	5109.000000	5268.000000
Winter (MVA)	5691.000000	5867.000000
Conductor size and type	3-1351.5 ACSS/TW/HS285 145°C MOT	
Shield wire size and type	619 DNO-10100	

Rebuild line length	20
Rebuild portion description	Existing Facilities to be Removed 1. (115) SC 500kV 5MT Susp Tower 2. (6) SC 500kV 5DE 5HA Tower 3. (1) SC 3-Pole (539/3A) (See note 6) 4. (6) SC 500kV Running Angle Tower 5LA & 5MA 5. 20 miles of 2-2500 ACAR Conductor 6. 20 miles of 7#7 Static Wire – Right Side 7. 20 miles of 614 45/45MM2 OPT-GW (36) – Left Side Permanent Facilities to be Installed 1. (115) DC Suspension 5-2KT Towers 2. (5) DC DDE H-Frames 3. (3) DC DDE 3-Pole 0-70° 4. (4) DC DDE 3-Pole 70-90° 5. 20 miles of 3-1351.5 ACSS/TW/HS285 145° MOT Conductor 6. 20 miles of 619 DNO-10100
Right of way	Existing Right-of-Way shall be used.
Construction responsibility	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Benefits/Comments	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Component Cost Details - In Current Year \$	
Engineering & design	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Permitting / routing / siting	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
ROW / land acquisition	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Materials & equipment	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Construction & commissioning	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Construction management	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Overheads & miscellaneous costs	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Contingency	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Total component cost	\$122,664,351.50
Component cost (in-service year)	\$131,373,520.00
Substation Upgrade Component	
Component title	Ox Substation Terminal Equipment Upgrade
Project description	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

Substation name	Ox
Substation zone	345
Substation upgrade scope	Purchase & Install Substation Material: 1. Three (3), 396 kV MO, 318 kV MCOV Station Class Surge Arresters. 2. Four (4), 500kV, 5000A Double End Break Switches. 3. Conductors, connectors, conduit, control cables, steel, foundation, and grounding as required per engineering standards. Remove Substation Material: 1. One (1), 500kV, 5000A Wave Trap. 2. One (1), 500kV, 4000A Double End Break Switch. 3. Three (3), 500kV, 3000A Double End Break Switches. 4. Conductors, connectors, conduit, control cables, steel, foundation, and grounding as required per engineering standards. Purchase & Install Relay Material: 1. One (1), 1340 – Dual SEL-411L DCB/Fiber, CD/Fiber Line Panel (500kV w/ 2 Fiber Cables) 2. One (1), Panel Retirement.
Transformer Information	
None	
New equipment description	1. Three (3), 396 kV MO, 318 kV MCOV Station Class Surge Arresters. 2. Four (4), 500kV, 5000A Double End Break Switches. 3. One (1), 1340 – Dual SEL-411L DCB/Fiber, CD/Fiber Line Panel (500kV w/ 2 Fiber Cables)
Substation assumptions	1. The scope of work depicted on the drawings assumes that there is no overlap with other designs and construction activities, except if mentioned in this Project Summary. 2. 4-hole pad connections must be replaced with 6-hole pad connections to maintain 5000A ratings. 3. Relay Settings and P&C design will be revised as part of the SPE Scope of Work.
Real-estate description	Substation is not being expanded.
Construction responsibility	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Benefits/Comments	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Component Cost Details - In Current Year \$	
Engineering & design	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Permitting / routing / siting	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
ROW / land acquisition	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Materials & equipment	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Construction & commissioning	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

Construction management	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Overheads & miscellaneous costs	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Contingency	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Total component cost	\$2,252,948.00
Component cost (in-service year)	\$2,412,907.00
Substation Upgrade Component	
Component title	Yeat Substation Terminal Equipment Upgrade
Project description	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Substation name	Yeat
Substation zone	345
Substation upgrade scope	Purchase & Install Substation Material: 1. Conductors and connectors as required per engineering standards. Remove Substation Material: 1. Two (2), 500kV, 5000A Wave Traps. 2. Conductors, Connectors, steel, foundation, and grounding as required per engineering standards. Purchase & Install Relay Material: 1. Two (2), 1340 – Dual SEL-411L DCB/Fiber, CD/Fiber Line Panel (500kV w/ 2 Fiber Cables). 2. Two (2), Relay Resets. 3. Two (2), Panel Retirements.
Transformer Information	
None	
New equipment description	1. Two (2), 1340 – Dual SEL-411L DCB/Fiber, CD/Fiber Line Panel (500kV w/ 2 Fiber Cables). 2. Two (2), Relay Resets.
Substation assumptions	1. The scope of work assumes that there is no overlap with other designs and construction activities, except if mentioned in this Project Summary. 2. At the time of Yeats construction it is assumed that the existing protection for lines going to Bristers and Ox substation to be DCB/PLC. 3. Relay Settings and P&C design will be revised as part of the SPE Scope of Work.
Real-estate description	Substation is not being expanded.
Construction responsibility	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Benefits/Comments	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

Component Cost Details - In Current Year \$

Engineering & design	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Permitting / routing / siting	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
ROW / land acquisition	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Materials & equipment	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Construction & commissioning	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Construction management	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Overheads & miscellaneous costs	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Contingency	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Total component cost	\$334,231.80
Component cost (in-service year)	\$357,962.00

Congestion Drivers

None

Existing Flowgates

None

New Flowgates

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Financial Information

Capital spend start date	01/2026
Construction start date	06/2029

Project Duration (In Months)

77

Cost Containment Commitment

Cost cap (in current year)

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Cost cap (in-service year)

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Components covered by cost containment

1. Line 539 Rebuild - Yeat to Ox - Dominion
2. Ox Substation Terminal Equipment Upgrade - Dominion
3. Yeat Substation Terminal Equipment Upgrade - Dominion

Cost elements covered by cost containment

Engineering & design

Yes

Permitting / routing / siting

No

ROW / land acquisition

No

Materials & equipment

No

Construction & commissioning

No

Construction management

No

Overheads & miscellaneous costs

No

Taxes

No

AFUDC

No

Escalation

No

Additional Information

The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

Is the proposer offering a binding cap on ROE?

Yes

Would this ROE cap apply to the determination of AFUDC?

Yes

Would the proposer seek to increase the proposed ROE if FERC finds that a higher ROE would not be unreasonable?

No

Is the proposer offering a Debt to Equity Ratio cap?

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Additional Comments

None