

Trainer (PECO) - Delco Tap (PECO) - Mickleton (ACE)

General Information

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| Proposing entity name | PE |
| Does the entity who is submitting this proposal intend to be the Designated Entity for this proposed project? | Yes |
| Company proposal ID | |
| PJM Proposal ID | 125 |
| Project title | Trainer (PECO) - Delco Tap (PECO) - Mickleton (ACE) |
| Project description | Reconductor 2301 / 220-38 line Trainer - Delco - Mickleton to increase ratings of facility to minimum 1094 MVA rating. Replace substation terminal equipment to achieve minimum rating. Replace structures with 500/230KV double-circuit poles for future potential 500KV expansion (ACE only). |
| Email | Proprietary Information |
| Project in-service date | 06/2032 |
| Tie-line impact | Yes |
| Interregional project | No |
| Is the proposer offering a binding cap on capital costs? | No |
| Additional benefits | New structures to be built to 500KV standards, along with 500KV double circuit poles, for potential future expansion supports vision for future potential load growth in region. Perspective load growth in this corridor would likely require a 500kV path. |

Project Components

1. Trainer - Delco Tap - Mickleton Rebuild (PECO Portion)
2. Delco Tap - Mickleton Rebuild (ACE Portion)
3. Mickleton Substation Upgrades (ACE)

4. Trainer and Delco Tap Substation Upgrades (PECO)

Transmission Line Upgrade Component

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| Component title | Trainer - Delco Tap - Mickleton Rebuild (PECO Portion) | |
| Project description | Reconductor line segments between Trainer - Delco Tap, and Delco Tap to first structure after river crossing. Reconductoring past that point will be constructed by ACE. Reinforcement of transmission structures. | |
| Impacted transmission line | 230KV 220-34 Trainer - Delco Tap, 230KV 220-34/2301 Delco Tap - Mickleton | |
| Point A | Trainer | |
| Point B | Delco Tap | |
| Point C | 2301 River Crossing point | |
| Terrain description | 220-34 Trainer - Delco Tap runs along freight rail ROW. 220-34 Delco Tap - Mickleton crosses Delaware River at existing river crossing ROW. | |
| Existing Line Physical Characteristics | | |
| Operating voltage | 230 | |
| Conductor size and type | 900 kcmil 20/7 ACSR (CANARY), 1113 kcmil 28/19 ACSS/TW (Del River Crossing) | |
| Hardware plan description | Install standard connection hardware. | |
| Tower line characteristics | 8 steel structures on 220-38 Trainer - Delco tap, 2 river tower structures on segment Delco Tap - Mickleton | |
| Proposed Line Characteristics | | |
| | Designed | Operating |
| Voltage (kV) | 230.000000 | 230.000000 |
| | Normal ratings | Emergency ratings |
| Summer (MVA) | 1083.000000 | 1228.000000 |

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| Winter (MVA) | 1138.000000 | 1282.000000 |
| Conductor size and type | 1467.8 kcmil ACSS/TW (St. Croix), new conductor being developed by Southwire for river crossing section. | |
| Shield wire size and type | Install 0.638" OPGW on section between Delco Tap and point C (first tower in NJ) Existing shield wire will remain between Trainer - Delco Tap. | |
| Rebuild line length | 1.9 miles | |
| Rebuild portion description | Reconductor entire 220-38 Trainer - Delco Tap section, reconductor 220-38 Delco Tap - Mickleton section up to first transmission tower on NJ side of Delaware River. Reinforce 8 steel structures between Trainer and Delco Tap, and 2 river crossing towers. | |
| Right of way | Existing ROW will be utilized. | |
| Construction responsibility | PECO | |
| Benefits/Comments | IDV provided | |
| Component Cost Details - In Current Year \$ | | |
| Engineering & design | detailed cost | |
| Permitting / routing / siting | detailed cost | |
| ROW / land acquisition | detailed cost | |
| Materials & equipment | detailed cost | |
| Construction & commissioning | detailed cost | |
| Construction management | detailed cost | |
| Overheads & miscellaneous costs | detailed cost | |
| Contingency | detailed cost | |
| Total component cost | \$5,629,218.58 | |
| Component cost (in-service year) | \$6,533,729.41 | |

Transmission Line Upgrade Component

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| Component title | Delco Tap - Mickleton Rebuild (ACE Portion) | |
| Project description | Reconductor line segments between Mickleton and the first transmission structure in New Jersey on the 2301 line Delco Tap - Mickleton. Reconductoring past that point will be constructed by PECO. Replacement of tower structures. | |
| Impacted transmission line | 2301 Delco Tap - Mickleton | |
| Point A | First transmission structure before Delaware river | |
| Point B | Mickleton | |
| Point C | | |
| Terrain description | Flat, rural | |
| Existing Line Physical Characteristics | | |
| Operating voltage | 230 | |
| Conductor size and type | 946.7 kcmil 35/7 ACSS/TW (Fraser), 1113 kcmil 30/7 ACSS/TW (Blue Jay) | |
| Hardware plan description | Install standard connection hardware and insulators. | |
| Tower line characteristics | 43 steel lattice tower structures to be removed and replaced by 27 DC Tangent – 500kV/230kV towers and 16 DC Deadend – 500kV/230kV towers. | |
| Proposed Line Characteristics | | |
| | Designed | Operating |
| Voltage (kV) | 230.000000 | 230.000000 |
| | Normal ratings | Emergency ratings |
| Summer (MVA) | 998.000000 | 1195.000000 |
| Winter (MVA) | 1195.000000 | 1195.000000 |
| Conductor size and type | Double-bundled 959.6 kcmil 26/7 ACSS/TW (Suwanee) | |

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| Shield wire size and type | Install 0.638" OPGW along full length of line. |
| Rebuild line length | 7.5 miles |
| Rebuild portion description | Reconductor entire section between Mickleton substation and the last transmission tower in New Jersey before the Delaware River Crossing. Replacement of all transmission towers. |
| Right of way | Existing ROW will be utilized. |
| Construction responsibility | ACE |
| Benefits/Comments | Transmission structures to utilize dual 500KV/230KV design for future potential 500KV line (500KV arms will not be included / part of scope) |
| Component Cost Details - In Current Year \$ | |
| Engineering & design | detailed cost |
| Permitting / routing / siting | detailed cost |
| ROW / land acquisition | detailed cost |
| Materials & equipment | detailed cost |
| Construction & commissioning | detailed cost |
| Construction management | detailed cost |
| Overheads & miscellaneous costs | detailed cost |
| Contingency | detailed cost |
| Total component cost | \$58,263,723.04 |
| Component cost (in-service year) | \$67,342,724.64 |
| Substation Upgrade Component | |
| Component title | Mickleton Substation Upgrades (ACE) |
| Project description | Replacement of substation equipment at Mickleton substation to achieve minimum 2301 Delco Tap - Mickleton line summer emergency rating of 1094 MVA. |

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| Substation name | Mickleton |
| Substation zone | ACE |
| Substation upgrade scope | Replacement of (1) 2000A circuit switcher with 3000A MOD, (1) 3000A relay, (1) circuit breaker, conduit, takeoff structures, and associated CCVTs. |
| Transformer Information | |
| None | |
| New equipment description | 3000A MOD, relays, and circuit breaker. Equipment replacements to achieve minimum 1094 MVA Summer emergency rating. |
| Substation assumptions | Assumptions made that existing equipment foundations in yard are adequate for replacements. Assumptions made that future load growth will not be grow more than currently forecasted for the Mickleton 230KV yard. |
| Real-estate description | |
| Construction responsibility | ACE |
| Benefits/Comments | New equipment to be built to 500KV standards |
| Component Cost Details - In Current Year \$ | |
| Engineering & design | detailed cost |
| Permitting / routing / siting | detailed cost |
| ROW / land acquisition | detailed cost |
| Materials & equipment | detailed cost |
| Construction & commissioning | detailed cost |
| Construction management | detailed cost |
| Overheads & miscellaneous costs | detailed cost |
| Contingency | detailed cost |
| Total component cost | \$2,773,036.12 |

Component cost (in-service year) \$3,223,971.57

Substation Upgrade Component

Component title Trainer and Delco Tap Substation Upgrades (PECO)

Project description Replacement of substation equipment at Trainer and Delco Tap to achieve 1094 MVA summer emergency rating (breaker, circuit switcher, and relays).

Substation name Trainer, Delco Tap

Substation zone PECO

Substation upgrade scope Replacement of (1) circuit breaker and associated CTs, (2) circuit switchers, and (2) relays.

Transformer Information

None

New equipment description Replace oil filled circuit breaker with higher rated breaker. Replacement of circuit switcher with higher rated circuit breaker. Equipment replacements to achieve minimum 1094 MVA Summer emergency rating.

Substation assumptions Assumptions made that replacement breakers fit footprint of existing equipment with adequate foundation. Assumptions made that existing control house has space for new relaying. Assumptions made that river crossing cofferdam tower islands are adequate and do not require additional improvements.

Real-estate description

Construction responsibility PECO

Benefits/Comments

Component Cost Details - In Current Year \$

Engineering & design detailed cost

Permitting / routing / siting detailed cost

ROW / land acquisition detailed cost

Materials & equipment detailed cost

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| Construction & commissioning | detailed cost |
| Construction management | detailed cost |
| Overheads & miscellaneous costs | detailed cost |
| Contingency | detailed cost |
| Total component cost | \$916,384.42 |
| Component cost (in-service year) | \$1,063,630.37 |

Congestion Drivers

None

Existing Flowgates

None

New Flowgates

None

Financial Information

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|------------------------------|---------|
| Capital spend start date | 01/2026 |
| Construction start date | 09/2031 |
| Project Duration (In Months) | 77 |

Additional Comments

None