Mound Street-St Clair 138kV Underground Line Rebuild

General Information

Proposing entity name AEPSCT

Does the entity who is submitting this proposal intend to be the

Designated Entity for this proposed project?

Yes

Company proposal ID AEP R

PJM Proposal ID 195

Project title Mound Street-St Clair 138kV Underground Line Rebuild

Project description Rebuild 2.3 miles of UG line between Mound Street and Saint Clair 138kV stations with XLPE.

Email jmperez@aep.com

Project in-service date 04/2030

Tie-line impact No

Interregional project No

Is the proposer offering a binding cap on capital costs?

Additional benefits Addresses aging oil pipe type cable which is obsolete and lack spare parts/vendor support.

Project Components

1. Mound Street-St Clair Avenue 138kV UG Line Rebuild

Transmission Line Upgrade Component

Component title Mound Street-St Clair Avenue 138kV UG Line Rebuild

Project description Rebuild 2.3 miles of the Mound Street-St Clair Avenue 138kV UG line with 5000 KCM XLPE cable.

Impacted transmission line Mound Street-St Clair Avenue

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Point A Mound Street Station Point B St Clair Avenue Station Point C Terrain description Flat/urban. Line is UG. **Existing Line Physical Characteristics** Operating voltage 138 Conductor size and type 600 MCM CU Oil Pipe Type Cable Hardware plan description Hardware will be replaced. Tower line characteristics This an underground line built using oil pipe type cable originally built in 1956. **Proposed Line Characteristics** Designed Operating Voltage (kV) 138.000000 138.000000 Normal ratings **Emergency ratings** Summer (MVA) 290.000000 320.000000 Winter (MVA) 310.000000 340.000000 Conductor size and type 5000 KCM XLPE Shield wire size and type N/A Rebuild line length 2.3 miles Rebuild portion description 2.3 miles of the existing UG line between Mound Street and St Clair Avenue 138kV stations will be rebuilt. Right of way It is assumed Right of way and vaults are completely in road right of way. No encroachments currently. ROW width is 50' which would be adequate for this project.

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Construction responsibility AEP

Benefits/Comments

Component Cost Details - In Current Year \$

Engineering & design Detailed cost breakdown

Permitting / routing / siting Detailed cost breakdown

ROW / land acquisition Detailed cost breakdown

Materials & equipment Detailed cost breakdown

Construction & commissioning Detailed cost breakdown

Construction management Detailed cost breakdown

Overheads & miscellaneous costs Detailed cost breakdown

Contingency Detailed cost breakdown

Total component cost \$41,586,074.04

Component cost (in-service year) \$41,586,074.04

Congestion Drivers

None

Existing Flowgates

| FG# | Fr Bus No. | From Bus Name | To Bus No. | To Bus Name | СКТ | Voltage | TO Zone | Analysis type | Status |
|-----------------|------------|---------------|------------|-------------|-----|---------|---------|---------------------------------|----------|
| 2025W1-IPD-S118 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S97 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S176 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S177 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S121 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |

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| FG# | Fr Bus No. | From Bus Name | To Bus No. | To Bus Name | СКТ | Voltage | TO Zone | Analysis type | Status |
|-----------------|------------|---------------|------------|-------------|-----|---------|---------|---------------------------------|----------|
| 2025W1-IPD-S178 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-N11-WT49 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | N-1-1 Thermal | Included |
| 2025W1-GD-S178 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Generation Deliverability | Included |
| 2025W1-IPD-S114 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S137 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S93 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S115 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S73 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S117 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-N11-WT45 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | N-1-1 Thermal | Included |
| 2025W1-IPD-S155 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S134 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S113 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S136 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S153 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-GD-S196 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Generation Deliverability | Included |
| 2025W1-GD-S405 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Generation Deliverability | Included |
| 2025W1-IPD-S183 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-GD-S167 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Generation Deliverability | Included |
| 2025W1-GD-S194 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Generation Deliverability | Included |
| 2025W1-IPD-S179 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S107 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S189 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S171 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-N11-WT53 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | N-1-1 Thermal | Included |
| 2025W1-IPD-S172 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S127 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S150 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |

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| FG# | Fr Bus No. | From Bus Name | To Bus No. | To Bus Name | CKT | Voltage | TO Zone | Analysis type | Status |
|-----------------|------------|---------------|------------|-------------|-----|---------|---------|---------------------------------|----------|
| 2025W1-IPD-S173 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S184 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S168 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-IPD-S166 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-N1-ST96 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138/138 | 205/205 | N-1 Thermal | Included |
| 2025W1-GD-S467 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Generation Deliverability | Included |
| 2025W1-N1-ST101 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138/138 | 205/205 | N-1 Thermal | Included |
| 2025W1-IPD-S190 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-N1-ST100 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138/138 | 205/205 | N-1 Thermal | Included |
| 2025W1-IPD-S191 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |
| 2025W1-N1-ST98 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138/138 | 205/205 | N-1 Thermal | Included |
| 2025W1-GD-S173 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Generation Deliverability | Included |
| 2025W1-GD-S468 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Generation Deliverability | Included |
| 2025W1-GD-S484 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Generation Deliverability | Included |
| 2025W1-IPD-S60 | 243548 | 05MOUND ST | 243876 | 05ST.CXX | 1 | 138 | 205 | Individual Plant Deliverability | Included |

New Flowgates

None

Financial Information

Capital spend start date 03/2026

Construction start date 06/2028

Project Duration (In Months) 49

Additional Comments

None

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