

Final 2021 Day Ahead Scheduling Reserve Requirement

David Kimmel Senior Engineer, Performance Compliance Markets And Reliability Committee November 19, 2020

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DASR Req. = LFE + FOR Components

Time Period Winter 2018 through Fall 2020

Load Forecast Error (LFE) Component

• 3 year average of Under forecasted LFE

Forced Outage Rate Component

• 3 year average of eDART Forced Outages, submitted after D-1 18:00, effective after D 8:00 ending before D 20:00



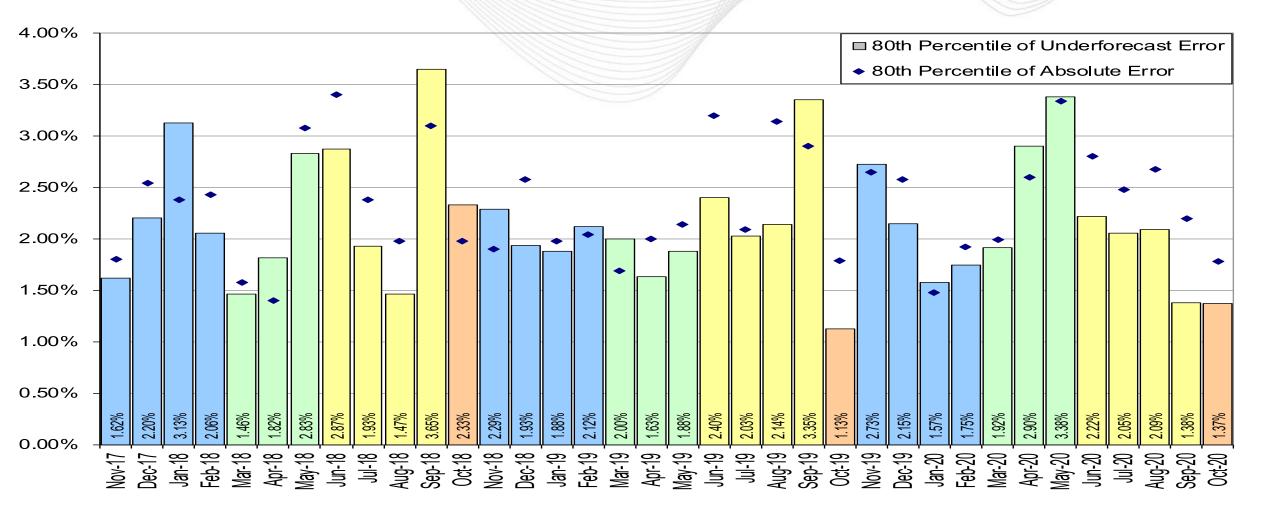
DASR Requirement Components

	Load Forecast Error Component				Forced Outage Rate Component				Day Ahead
	80th Percentile Absolute Error				All Forced Outage Tickets				Scheduling
Season	2018	2019	2020	Rollup	2018	2019	2020	Rollup	Req.
Winter	2.25%	2.06%	2.05%	2.12%	3.66%	2.81%	2.19%	2.89%	5.01%
Spring	2.04%	1.84%	2.73%	2.20%	3.16%	2.24%	1.71%	2.37%	4.57%
Summer	2.48%	2.48%	1.94%	2.30%	2.81%	2.43%	2.34%	2.53%	4.82%
Fall	2.33%	1.13%	1.37%	1.61%	2.59%	2.07%	2.25%	2.31%	3.91%
Annual				2.16%				2.59%	4.74%

- 2021 LFE component is 2.16% (up 0.01%)
- 2021 FOR component is 2.59% (down 0.33%)
- Final 2021 DASR Requirement is 4.74%



Load Forecast Error: Under-Forecasts





2021 DASR Requirement Review

- 2020 DASR requirement was 5.07%
- Final 2021 DASR requirement is 4.74%
- Small increase in Load Forecast Error & small decrease in Forced Outage Rate component
- Reviewed in October 2020 SOS, OC, and MRC
- Endorsement at November 2020 SOS, OC, and MRC
- Implement in January 2021
- Final 2021 DASR value will be incorporated into Manual 13 Changes





SME/Presenter: David Kimmel, David.Kimmel@pjm.com

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Member Hotline (610) 666 – 8980 (866) 400 – 8980 custsvc@pjm.com