TEAC Redesign

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Planning Committee
Objectives

1. Based on stakeholder feedback, improve transparency, communication, and processes within the TEAC and the RTEP.

2. Discuss ongoing PJM efforts for improving internal processes and implementing new technology.

3. Review potential changes to the RTEP structure and timing

4. Continuously seek new opportunities for improvement.
Embrace technologies that enable better business processes

Understand stakeholder needs and establish technology requirements

Greater focus on quality control

More dynamic, frequent, auditable communication

Promote enhanced transparency
Process & Technology Improvements

Quality Assurance
• Model scheduling consistency
• Timing of updates
• Metric analysis
• External communication

Additional Documentation
• Decisional Process Diagram
• Proposed new Manual 14F
Technology Requirements and Objectives

Transparency
- Ensuring open communication and fairness of information.
- “Up-voting” and other interactivity can bring visibility to relevant/popular topics and issues.

Security
CEII/CIP information is kept confidential and secure.

Ease of Use
User-friendly to help efficient communication

Information Articles
Detailed information for self-help on key topics.

Alerts and Notifications
Follow topics of interest, receive updates, and enhance awareness

Tagging
Topic tracking through keyword searches.
Planning Community

Externally-facing, dynamic tool designed to connect customers and PJM with features such as business integration, customization, knowledge tools, topic management.
**Goal:** Implement an 18-month RTEP Cycle to improve the current 12-month RTEP Cycle

Ensure changes are in place for 2018 RTEP Planning Cycle which will begin in September 2017 with the new 18-month cycle.

**Note:** This effort will focus only on the RTEP 12-month Cycle. Any changes to the RTEP 12-month cycle are envisioned to support the existing RPM, Market Efficiency and 24-month RTEP cycles.

**Lengthen the duration and implement one project proposal window for short-term projects**
The 2023 RTEP Cycle will begin with the 2023 RTEP Case Build in September 2017 and end with the February 2019 Board meeting.
Multiple proposal windows are replaced with **one window with a 60-day duration for both financial and technical proposals.** The 2023 RTEP Proposal Window is targeted to open in June 2018.
TEAC Redesign and RTEP Process Next Steps

• For more information, attend (in-person or WebEx) the Special PC: TEAC Redesign and RTEP Cycle on February 10, 2017.

• Share redlines for any documentation changes as it relates to the RTEP Structure and Timing.
  – At the March PC meeting

• Implement Planning Community by 2018