FERC 1000 Proposal Evaluation Discussion

Special PC
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Infrastructure Coordination
4/27/2018
Performance Review for Discussion

Qualitative and Quantitative Data
- Reliability Criteria Performance (Pass/Fail)
- Market Efficiency Costs (S)
- Margins (MW’s, Years of Longevity)
- Resilience Information
- Other risks
Project Cost Review for Discussion

Qualitative and Quantitative Data

- Scope covered
- Legal language
- Financial
- Capital Expenditures

- Cap in Current and Future Year S’s
- Cap components (engineering, permitting, taxes, etc.)
- Risk

Other Factors and Risks
Feasibility Review for Discussion

Feasibility

- Project Complexity
- ROW and Land Acquisition
- Project Schedule & Timing
- Siting and Permitting

Other Factors and Risks

Qualitative and Quantitative Data

- Schedule
- Risk
- Siting
- Environmental

- Construction information
- Timing and Sequencing
- Outages
- Risks
Recommendation for Discussion

- Each category is evaluated in detail
- Quantitative and qualitative aspects considered
- Make an informed recommendation based on available information
<table>
<thead>
<tr>
<th>Proposal ID</th>
<th>Performance</th>
<th>Constructability</th>
<th>Cost</th>
<th>Cost Commitment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Proposal #1</td>
<td>Pass</td>
<td>Comments</td>
<td>$$$$$</td>
<td>Yes – Comments</td>
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<tr>
<td>Proposal #2</td>
<td>Pass (with Good Margin)</td>
<td>Comments</td>
<td>$</td>
<td>No</td>
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<tr>
<td>Proposal #3</td>
<td>Pass (with minimal margin)</td>
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<td>$$$</td>
<td>No</td>
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<tr>
<td>Proposal #N</td>
<td>Fail</td>
<td>Comments</td>
<td>$$</td>
<td>Yes – Comments</td>
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