Cost Containment Status and Next Steps

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Anticipated Schedule for FERC 1000 Cost Containment Framework

**2018**
- **Reliability Window (60 days)**

**2019**
- **Develop** initial Construction Cost Comparative Framework by 9/1/2019
- **Reliability Window (60 days)**

**2020**
- **Implement** initial Framework by 1/1/2020
- **Market Efficiency Window (120 days)**
- **Reliability Window (60 days)**
- **Continue Development** of additional ROE Framework
- **Implement** additional ROE Framework by 5/1/2020
- **ME Window**
Major Components of Cost Containment Evaluation

1. Proposal Submission
2. Independent Consultant Review and Analysis
3. Calculations Evaluation Data Analysis Risk Assessment
4. Comparative Matrix is input to overall solution recommendation
5. Comparative Matrix – Compare Across Proposals
• IMM Collaboration
  – Additional meeting last week
  – Scheduled remaining 2018 and 2019 meetings

• Critical Path Discussion

• 2019 schedule and key milestones

• Consultant Input – Face to Face meeting scheduled
Next Steps