

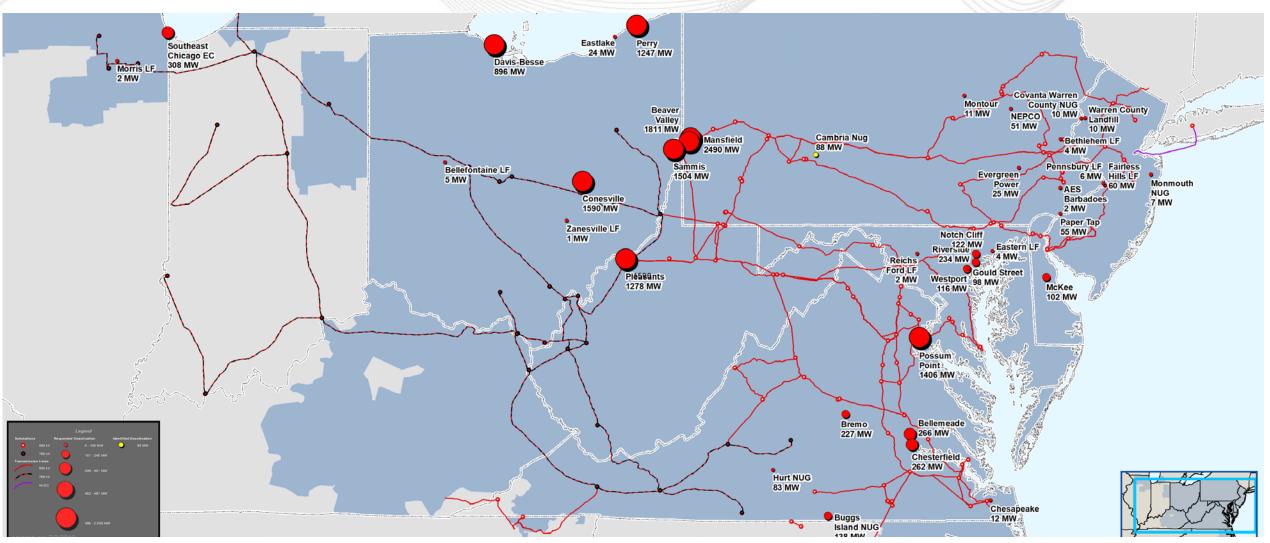
Generation Deactivation Notification Update

Transmission Expansion Advisory Committee July 11, 2019

PJM TEAC – 7/11/2019 PJM©2019



Generation Deactivations for 2018-2019







Unit(s)	Transmission Zone	Requested Deactivation Date	PJM Reliability Status
Cambria (88 MW)	Penelec	9/17/2019	Reliability analysis complete. No violations identified.



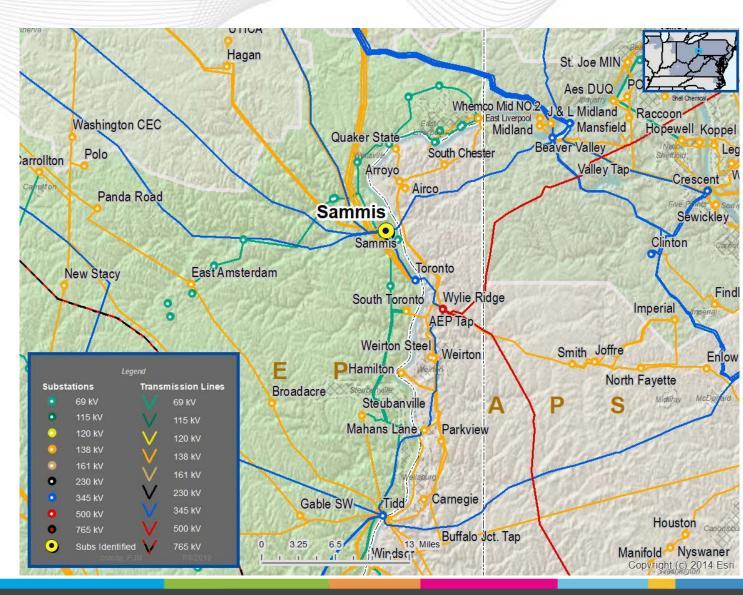
ATSI Transmission Zone

Sammis 5, 6, and 7 deactivations – 1491 MW

- The projected deactivation date is 06/01/2022.
- All impacts and associated baseline projects were presented on 11/08/2018.
- FE recently informed of the necessary substation work associated with deactivating the unit – B3123.
 - Install a new control building in the switchyard.
 - Construct a new station access road.
 - Install new switchyard power supply to separate from existing generating station power service.
 - Separate all communications circuits.
 - Separate all protection and controls schemes.

• Estimated Cost: \$8.0M

Projected IS Date: 06/01/2022

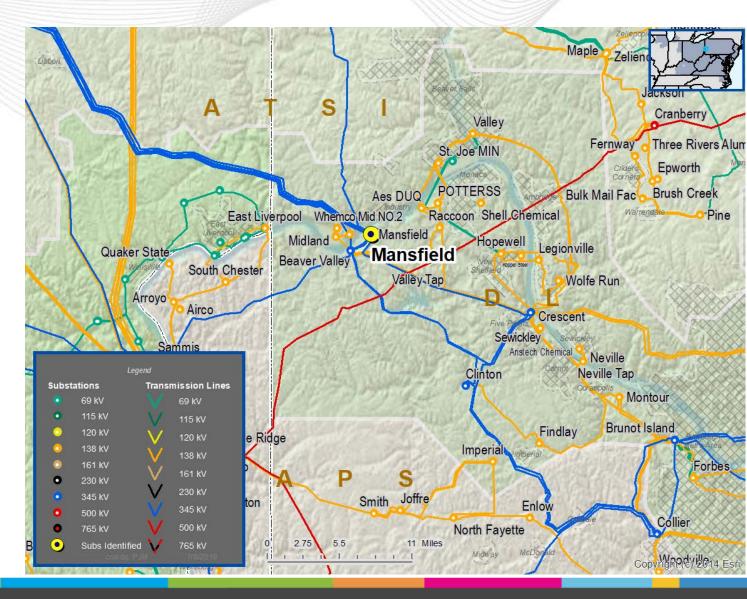




ATSI Transmission Zone

Bruce Mansfield - 1491 MW

- The projected deactivation date is 06/01/2021.
- All impacts and associated baseline projects were presented on 11/08/2018
- FE recently informed of the necessary substation work associated with deactivating the unit – B3124 for separating metering, station power, and communication.
- Estimated Cost: \$0.4M
- **Projected IS Date**: 12/31/2020





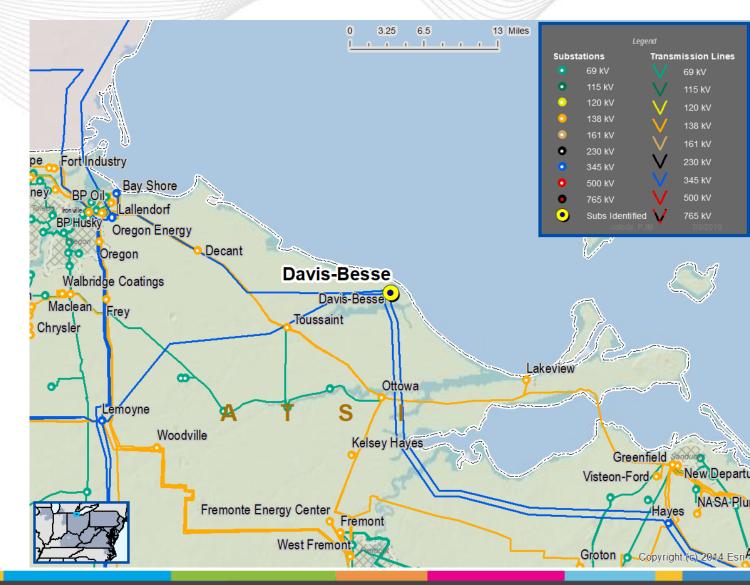
Davis-Besse 1 deactivation - 896 MW

- The projected deactivation date is 05/31/2020.
- All impacts and associated baseline projects were presented on 06/07/2018.
- FE recently informed of the necessary substation work associated with deactivating the unit – B3125.
 - Install new switchyard power supply to separate from existing generating station power service.
 - Separate all communications circuits.
 - Separate all protection and controls schemes.

• Estimated Cost: \$1.8M

• **Projected IS Date**: 05/31/2020

ATSI Transmission Zone





ATSI Transmission Zone

Perry deactivation – 1247 MW

- The projected deactivation date is 05/31/2021.
- All impacts and associated baseline projects were presented on 06/07/2018.
- FE recently informed of the necessary substation work associated with deactivating the unit – B3126.
 - Install new switchyard power supply to separate from existing generating station power service.
 - Separate all communications circuits.
 - Construct a new station access road.

Estimated Cost: \$0.6M

Projected IS Date: 05/31/2021





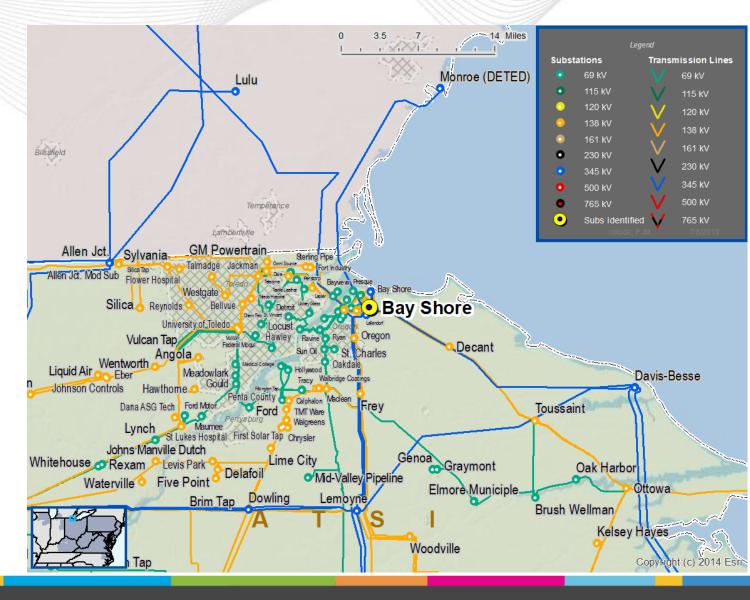
Bay Shore 2, 3, and 4 - 495 MW

- The actual deactivation date was 09/01/2012.
- All impacts and associated baseline projects were initially presented on 09/08/2010.
- FE recently informed of the necessary substation work associated with deactivating the unit – B3127.
 - Install new switchyard power supply to separate from existing generating station power service.
 - Separate all communications circuits.
 - Separate metering circuits from switchyard and generation station.

Estimated Cost: \$1.5M

Projected IS Date: 12/31/2021

ATSI Transmission Zone





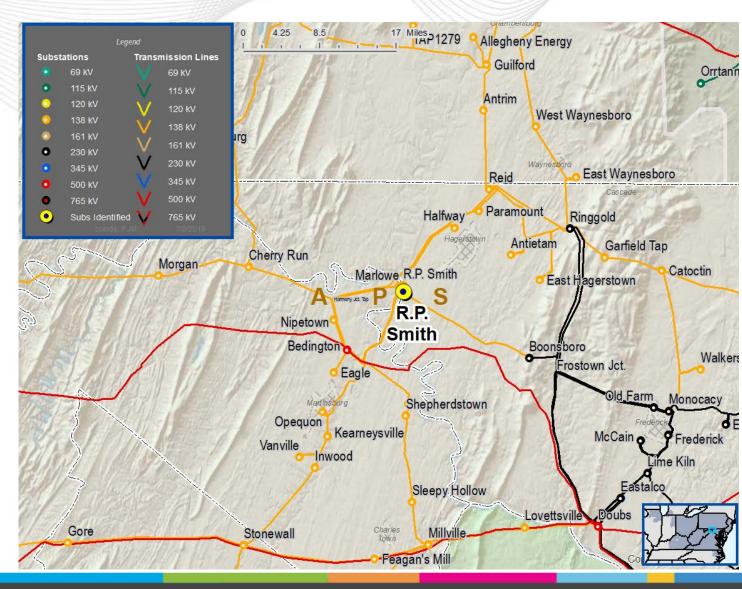
APS Transmission Zone

R. Paul Smith 3 and 4 – 115 MW

- The actual deactivation date was 09/01/2012.
- All impacts and associated baseline projects were initially presented on 09/08/2010.
- FE recently informed of the necessary substation work associated with deactivating the unit – B3128 for relocating 34.5 kV lines from generating station roof.

Estimated Cost: \$0.4M

• **Projected IS Date**: 12/31/2020

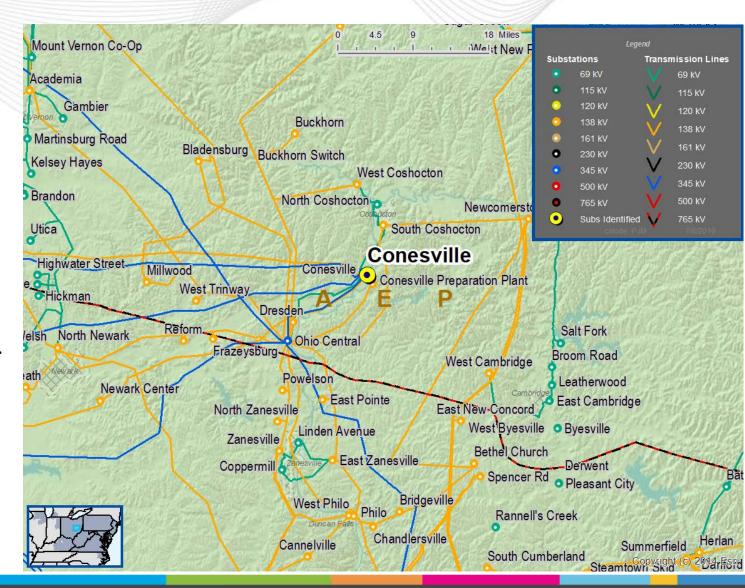




AEP Transmission Zone

Conesville 4 – 780 MW

- The projected deactivation date is 09/01/2020.
- All impacts and associated baseline projects were presented on 03/07/2019.
- AEP recently informed of the necessary substation work associated with deactivating the unit – B3129.
 - Remove line leads to generating units.
 - Separate and reconfigure protection schemes.
 - Transfer plant AC service to existing station service feeds in the switchyard.
- Estimated Cost: \$1.5M
- Projected IS Date: 12/31/2020





- V1 07/08/2019 Original slides posted
- V2 07/09/2019 Corrected Transmission Zone on slide #3