

Transmission Expansion Advisory Committee – BGE Supplemental Projects

June 6, 2023

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Solutions

Stakeholders must submit any comments within 10 days of this meeting in order to provide time necessary to consider these comments prior to the next phase of the M-3 process



M-3 Process BGE Transmission Zone Conastone Circuit Breaker L

Need Number: BGE-2023-007

Process Stage: Solutions Meeting 6/6/2023 **Previously Presented:** Need Meeting 5/9/2023

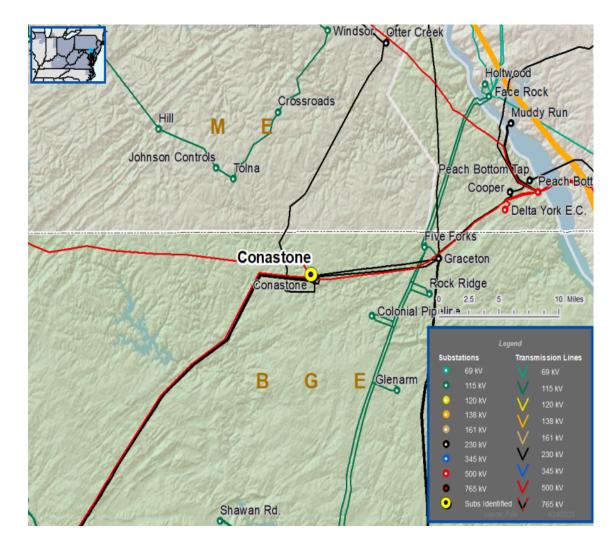
Project Driver: Equipment Material Condition, Performance, and Risk

Specific Assumption Reference:

- Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions
- Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

Problem Statement:

 Conastone 500kV circuit breaker L installed in 1992 is in deteriorating condition and has elevated maintenance costs



♦ exelon[™]

M-3 Process BGE Transmission Zone Conastone Circuit Breaker L

Need Number: BGE-2023-007

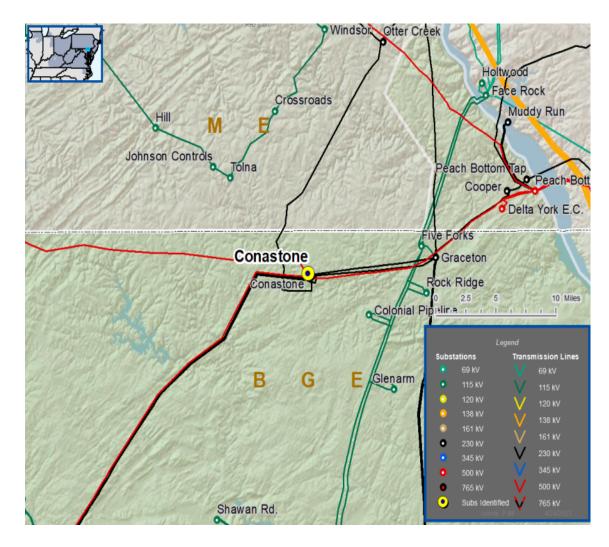
Process Stage: Solution Meeting – June 6, 2023

Proposed Solution:

Replace Conastone circuit breaker L The estimated cost of the project is \$2.345M Existing rating 3000A, 40kA Proposed rating 4000A, 63kA

Alternatives Considered: No feasible alternatives available

Projected In-Service: 11/14/2023 Project Status: Engineering Model: 2027 RTEP





Need Number: BGE-2023-008

Process Stage: Solutions Meeting 6/6/2023 **Previously Presented:** Need Meeting 5/9/2023

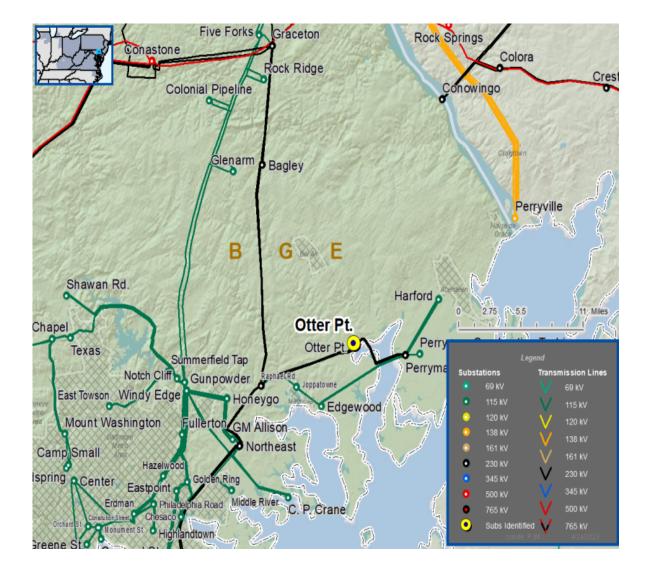
Project Driver: Equipment Material Condition, Performance, and Risk

Specific Assumption Reference:

- Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions
- Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

Problem Statement:

• Otter Point 230kV circuit breaker B50 installed in 1971 is in deteriorating condition and has elevated maintenance costs





Need Number: BGE-2023-008

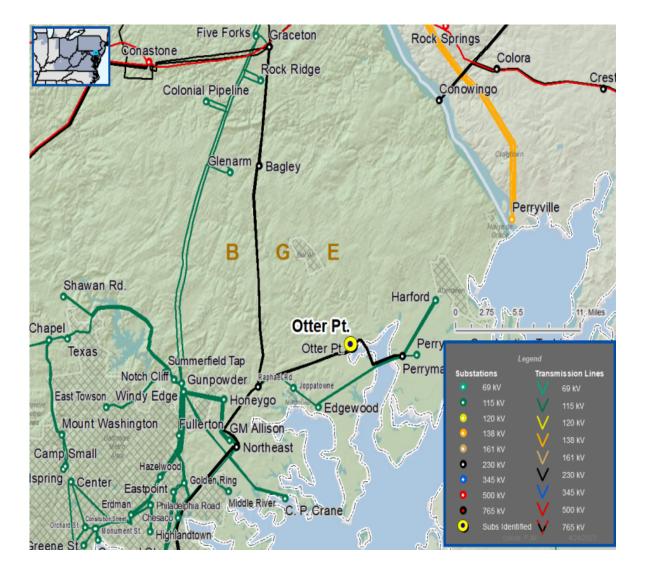
Process Stage: Solution Meeting – June 6, 2023

Proposed Solution:

Replace Otter Point circuit breaker 50 The estimated cost of the project is \$0.75M Existing rating 2500A, 50kA Proposed rating 3000A, 63kA

Alternatives Considered: No feasible alternatives available

Projected In-Service: 11/16/2023 Project Status: Engineering Model: 2027 RTEP





Need Number: BGE-2023-009

Process Stage: Solutions Meeting 6/6/2023 **Previously Presented:** Need Meeting 5/9/2023

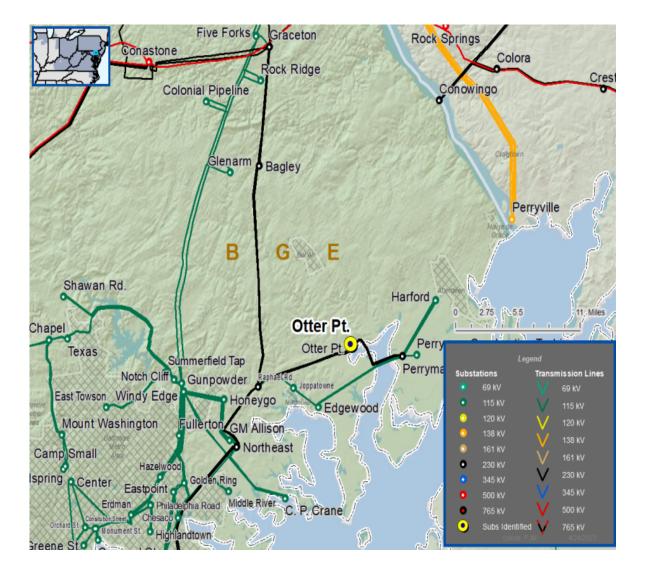
Project Driver: Equipment Material Condition, Performance, and Risk

Specific Assumption Reference:

- Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions
- Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

Problem Statement:

• Otter Point 230kV circuit breaker B51 installed in 1971 is in deteriorating condition and has elevated maintenance costs





Need Number: BGE-2023-009

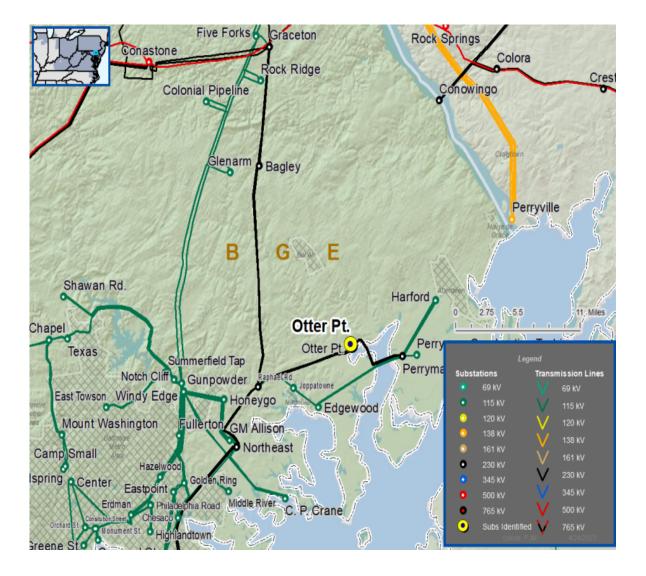
Process Stage: Solution Meeting – June 6, 2023

Proposed Solution:

Replace Otter Point circuit breaker 51 The estimated cost of the project is \$0.75M Existing rating 2500A, 50kA Proposed rating 3000A, 63kA

Alternatives Considered: No feasible alternatives available

Projected In-Service: 10/11/2023 Project Status: Engineering Model: 2027 RTEP



Questions?



Appendix

High level M-3 Meeting Schedule

Assumptions

Activity

Stakeholder comments

TOs and Stakeholders Post Needs Meeting slides

Activity	Timing
Posting of TO Assumptions Meeting information	20 days before Assumptions Meeting
Stakeholder comments	10 days after Assumptions Meeting

Timing

10 days before Needs Meeting

10 days after Needs Meeting

Needs

Solutions

Submission of Supplemental Projects & Local Plan

Activity	Timing
TOs and Stakeholders Post Solutions Meeting slides	10 days before Solutions Meeting
Stakeholder comments	10 days after Solutions Meeting

Activity	Timing
Do No Harm (DNH) analysis for selected solution	Prior to posting selected solution
Post selected solution(s)	Following completion of DNH analysis
Stakeholder comments	10 days prior to Local Plan Submission for integration into RTEP
Local Plan submitted to PJM for integration into RTEP	Following review and consideration of comments received after posting of selected solutions

Revision History

5/25/2023 - V1 – Original version posted to pjm.com 5/31/2023 – V2 – updated slides # 4, 6, and 8