Dominion Supplemental Projects

Transmission Expansion Advisory Committee August 6, 2024



Needs

Stakeholders must submit any comments within 10 days of this meeting in order to provide time necessary to consider these comments prior to the next phase of the M-3 process



Need Number: DOM-2024-0040

Process Stage: Need Meeting 08/06/2024

Project Driver: Customer Service

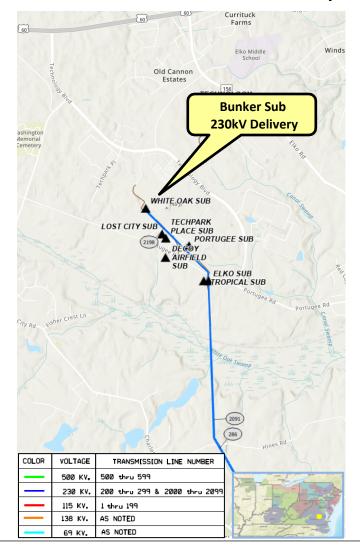
Specific Assumption References:

Customer load request will be evaluated per Dominion's Facility Interconnection Requirements Document and Dominion's Transmission Planning Criteria.

Problem Statement:

DEV Distribution has submitted a DP Request for a new substation (Bunker) to serve a data center in Henrico County with a total load in excess of 100 MW. The requested inservice date is 12/13/2027.

| Initial In-Service Load | Projected 2029 Load | |
|-------------------------|---------------------|--|
| Summer: 28.0 MW | Summer: 108.0 MW | |
| Winter: 8.0 MW | Winter: 60.0 MW | |





Need Number: DOM-2024-0041

Process Stage: Need Meeting 08/06/2024

Project Driver: Customer Service

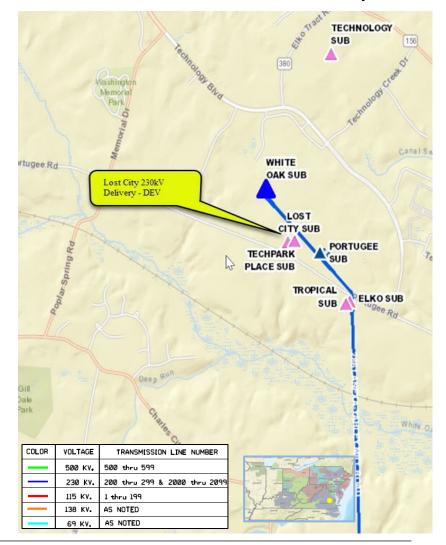
Specific Assumption References:

Customer load request will be evaluated per Dominion's Facility Interconnection Requirements Document and Dominion's Transmission Planning Criteria.

Problem Statement:

DEV Distribution has submitted a DP Request to add a new 230/34.5kV 112MVA transformer at Lost City Substation in Henrico County. The additional transformer is being driven by increased customer load. The total station load will be over 100MW. The requested in-service date is June 2026.

| Initial In-Service Load | Projected 2029 Load | |
|-------------------------|---------------------|--|
| Summer: 150.0 MW | Summer: 187.0 MW | |
| Winter: 120.0 MW | Winter: 169.0 MW | |





Need Number: DOM-2024-0052

Process Stage: Need Meeting 08/06/2024

Project Driver: Customer Service

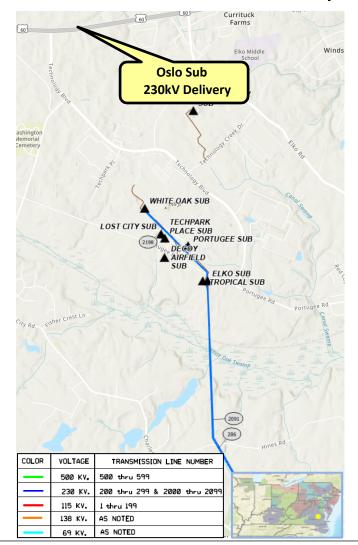
Specific Assumption References:

Customer load request will be evaluated per Dominion's Facility Interconnection Requirements Document and Dominion's Transmission Planning Criteria.

Problem Statement:

DEV Distribution has submitted a DP Request for a new substation (Oslo) to serve a data center in Henrico County with a total load in excess of 100 MW. The requested inservice date is 12/31/2027.

| Initial In-Service Load | Projected 2029 Load | |
|-------------------------|---------------------|--|
| Summer: 62.0 MW | Summer: 218.0 MW | |
| Winter: 0.0 MW | Winter: 140.0 MW | |





Need Number: DOM-2024-0053

Process Stage: Need Meeting 08/06/2024

Project Driver: Customer Service

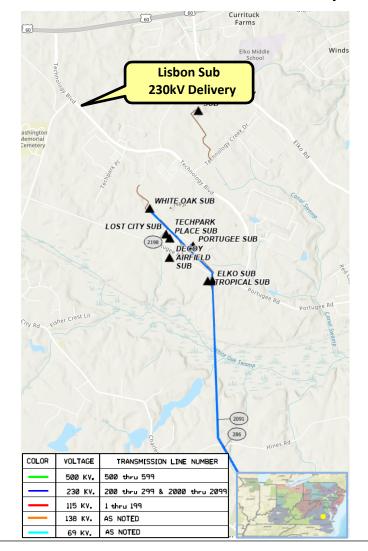
Specific Assumption References:

Customer load request will be evaluated per Dominion's Facility Interconnection Requirements Document and Dominion's Transmission Planning Criteria.

Problem Statement:

DEV Distribution has submitted a DP Request for a new substation (Lisbon) to serve a data center in Henrico County with a total load in excess of 100 MW. The requested inservice date is 12/31/2027.

| Initial In-Service Load | Projected 2029 Load | |
|-------------------------|---------------------|--|
| Summer: 80.0 MW | Summer: 224.0 MW | |
| Winter: 0.0 MW | Winter: 158.0 MW | |





Dominion Transmission Zone: Supplemental Operational Flexibility and Efficiency

Need Number: DOM-2024-0051

Process Stage: Need Meeting 08/06/2024

Project Driver: Operational Flexibility and Efficiency

Specific Assumption References:

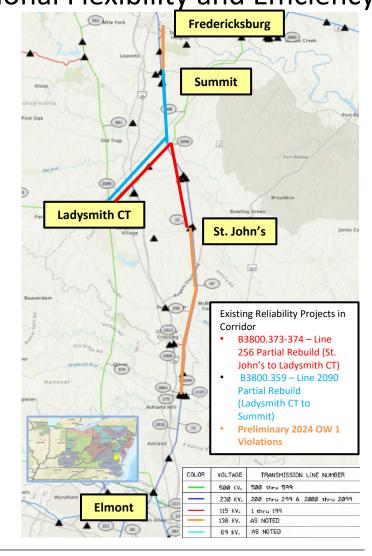
See details on Operational Flexibility and Efficiency in Dominion's Planning Assumptions presented in December 2023.

Problem Statement (page 1 of 2):

The Elmont to Fredericksburg corridor and points north have experienced significant growth, resulting in existing projects to address reliability violations on portions of Lines #256 (Ladysmith CT-Four Rivers) and #2090 (Ladysmith CT-Fredericksburg) as shown on the map. Further, it is anticipated that near-term End-of-Life upgrade projects, coupled with future reliability upgrades will impact most of the remaining corridor.

Additionally, Delivery Point Requests for nine new substations to serve data center load in the Elmont to Fredericksburg corridor have been submitted, as well as ten new substations to serve data center load in the Elmont to Chickahominy corridor. These are in various stages of evaluation/development. Load projections for the DP's currently indicate over 4900 MW of new load by year 2029, growing to over 6,800 MW by year 2032.

There is currently only one 230kV transmission source in the corridor from Elmont to Fredericksburg, along with one 115kV source that was recently rebuilt. Without diverse transmission sources to serve the new substations, it is anticipated that initial facility interconnections with the one 230kV transmission line will have to be reworked as additional transmission lines are required in the corridor to address new reliability violations.





Need Number: DOM-2024-0051

Process Stage: Need Meeting 08/06/2024

Project Driver: Operational Flexibility and Efficiency

Specific Assumption References:

See details on Operational Flexibility and Efficiency in Dominion's Planning Assumptions presented

in December 2023.

Problem Statement (page 2 of 2):

| | | | | MW | MW |
|--------|---|------------|--------|------|------|
| | | Initial | | 2029 | 2032 |
| | | Connect | | | |
| 99#~ | Project name 🔻 | Date 🗤 | Statu√ | | |
| | ELMONT TO FREDERICKSBURG | | | | |
| 993260 | Tributary (Fmr - River View & LC Reidhill S | 6/1/2025 | DP | 108 | 108 |
| 993185 | New Post Sub | 7/1/2025 | DP | 462 | 462 |
| 993217 | Lee's Hill Sub (Hunter Ridge) | 10/1/2025 | DP | 600 | 800 |
| 993272 | Slayden Creek Sub | 1/1/2026 | DP | 45 | 83 |
| 993261 | Ruther Glen Sub (FMR Ladysmith) | 3/2/2026 | DP | 338 | 548 |
| 993244 | Carmel Church Sub | 12/31/2026 | DP | 187 | 299 |
| 993092 | Matta (FMR Thornburg Orrock Sub) | 3/1/2027 | DP | 225 | 462 |
| 993273 | Falling Creek Sub | 1/1/2028 | DP | 92 | 210 |
| 993374 | Babylon Sub | 6/1/2028 | DP | 180 | 900 |
| | ELMONT TO CHICKAHOMINY | | | | |
| 993330 | Thicket Sub | 10/1/2027 | DP | 255 | 300 |
| 993329 | Gray Bark Sub | 7/1/2027 | DP | 300 | 300 |
| 993328 | Saltwood Sub | 7/1/2027 | DP | 300 | 30 |
| 993281 | Bunker Sub | 11/1/2027 | DP | 300 | 300 |
| 993390 | Stockholm Sub | 4/30/2027 | DP | 240 | 300 |
| 993391 | Letterkenny Sub | 7/30/2027 | DP | 240 | 300 |
| 993423 | Oslo Sub | 10/30/2028 | DP | 218 | 300 |
| 993424 | Lisbon Sub | 4/30/2028 | DP | 224 | 300 |
| 993364 | Summerfield Sub | 4/1/2028 | DP | 300 | 300 |
| 993365 | Winterfield Sub | 7/1/2028 | DP | 300 | 300 |
| | | | | | |
| | | | Total | 4914 | 687 |

Dominion Transmission Zone: Supplemental Operational Flexibility and Efficiency Fredericksburg Project Points Project Lines (Alternate Symbology) MW County Load Projections 1001 - 2000 601 - 1000 301 - 600 0 - 300



Chickahominy

Queen

MW

Solutions

Stakeholders must submit any comments within 10 days of this meeting in order to provide time necessary to consider these comments prior to the next phase of the M-3 process



Need Number: DOM-2024-0005

Process Stage: Need Meeting 02/06/2024

Project Driver: Customer Service

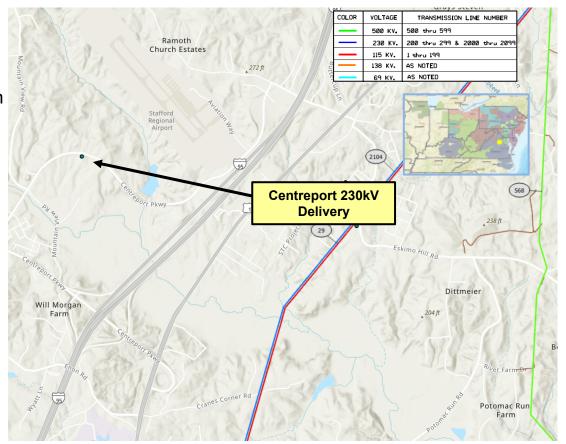
Specific Assumption References:

Customer load request will be evaluated per Dominion's Facility Interconnection Requirements Document and Dominion's Transmission Planning Criteria.

Problem Statement:

DEV has submitted a DP request for a new 230 kV delivery point (Centreport) to serve a data center customer in Stafford VA with a total load in excess of 100 MW. Requested in-service date is 07/01/2027.

| Initial In-Service Load | Projected 2029 Load |
|-------------------------|---------------------|
| Summer: 4 MW | Summer: 136 MW |
| Winter: 0 MW | Winter: 88 MW |





Dominion Transmission Zone: Supplemental Centreport 230kV Delivery - DEV

Need Number: DOM-2024-0005

Process Stage: Solutions Meeting 08/06/2024

Proposed Solution:

• Construct Centreport 230 kV switching station with 4-breaker ring bus configuration.

• Cut Line #2104 (Spartan – Cranes Corner) and extend double-circuit 230kV lines for approx. 2.5 miles to Centreport Switching Station.

Estimated Project Cost: \$30.0 M (Total)

Transmission Line \$12M 230kV Substation \$18M

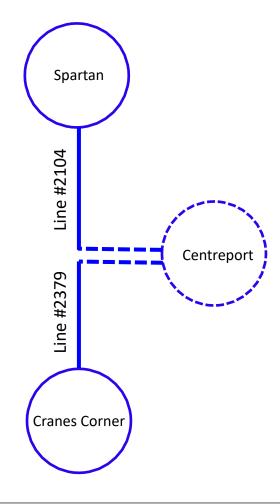
Alternatives Considered:

None. Project will cut a 230kV line in the closest transmission corridor.

Projected In-service Date: 07/01/2027

Project Status: Conceptual

Model: 2029 RTEP





Dominion Transmission Zone: Supplemental Operational Flexibility and Efficiency

Need Number: DOM-2024-0035

Process Stage: Solution Meeting 08/06/2024

Previously Presented: Need Meeting 04/30/2024

Project Driver: Operational Flexibility and Efficiency

Specific Assumption References:

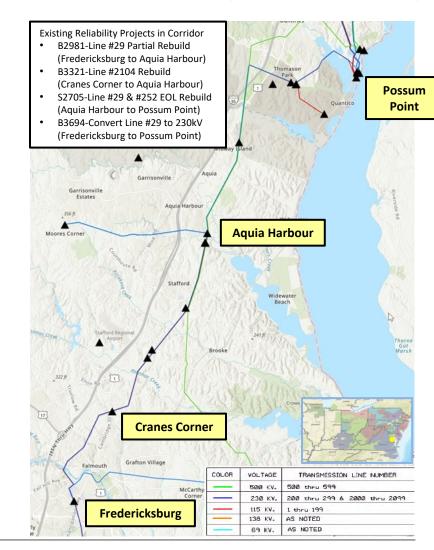
See details on Operational Flexibility and Efficiency in Dominion's Planning Assumptions presented in December 2023.

Problem Statement:

Multiple projects have been developed to address reliability violations in the Fredericksburg to Possum Point corridor, resulting in a majority of the corridor being rebuilt over the next 3-4 years so that two, 230kV transmission lines will be available to support existing network flows and to interconnect new customer load.

Delivery Point (DP) Requests for thirteen new substations to serve data center load in the corridor have been submitted by DEV Distribution and are in various stages of evaluation/development. Load projections for the DP's currently indicate over 1700 MW of new load by year 2029, growing to over 3000 MW by year 2032.

Additionally, in the corridor south of Fredericksburg Substation, DP Requests for fourteen new substations have been received with projected loads exceeding 2000 MW by year 2029 and 3000 MW by year 2032. Without diverse transmission sources to serve the new substations, it is anticipated that initial facility interconnections with the two, 230kV transmission lines will have to be reworked as additional transmission lines are required in the corridor to address new reliability violations. This is expected to result in customer interconnection delays, increased outage durations, and increased overall cost.





Need Number: DOM-2024-0035

Process Stage: Solution Meeting 08/06/2024

Previously Presented: Need Meeting 04/30/2024

Project Driver: Operational Flexibility and Efficiency

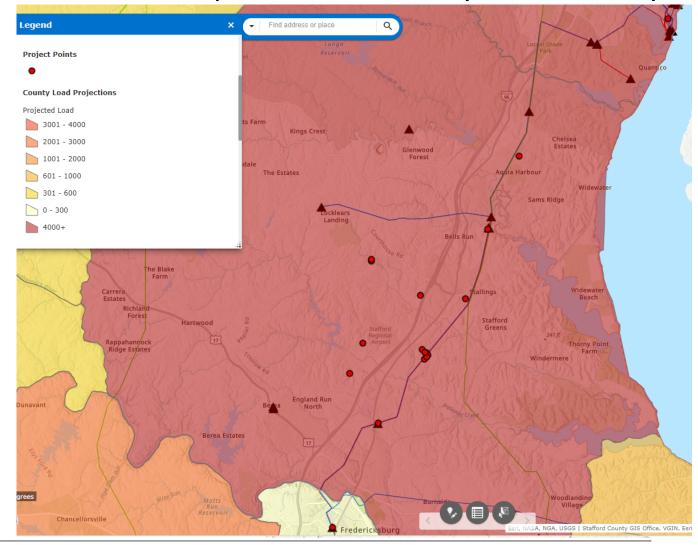
Specific Assumption References:

See details on Operational Flexibility and Efficiency in Dominion's Planning Assumptions presented in December 2023.

Problem Statement (continued):

| 4 | Α | В | E | G | R | Х |
|----|-----------|------------------------|-----------|-------|------|------|
| 5 | Need Pres | sented 04/30/2024 TEAC | | | | |
| 6 | Need Prev | iously Presented | | | MW | MW |
| 7 | DOM# | Project Name | Connect | Туре | 2029 | 2032 |
| 8 | 2023-18 | Spartan Sub | 5/2/2025 | DP | 110 | 110 |
| 9 | 2023-35 | Caboose Sub | 6/1/2026 | DP | 84 | 140 |
| 10 | n/a | Widewater Sub | 1/1/2027 | EO | 0 | 77 |
| 11 | 2024-28 | Shady Hill | 4/4/2027 | DP | 175 | 175 |
| 12 | 2024-05 | Centreport Sub | 7/1/2027 | DP | 136 | 136 |
| 13 | 2023-56 | Alto Sub | 7/1/2027 | DP | 213 | 213 |
| 14 | 2024-06 | Woodcutters Sub | 1/1/2028 | DP | 250 | 1000 |
| 15 | 2024-07 | Surveyors | 1/1/2028 | DP | 300 | 300 |
| 16 | 2024-29 | Soprano Sub | 4/1/2028 | DP | 116 | 255 |
| 17 | 2023-34 | Freight Sub | 8/5/2028 | DP | 40 | 140 |
| 18 | 2024-08 | Baritone Sub | 10/1/2028 | DP | 32 | 183 |
| 19 | 2024-34 | Opera Sub | 10/1/2029 | DP | 0 | 242 |
| 20 | n/a | Classical Sub | 7/1/2030 | EO | 0 | 155 |
| 21 | 2023-24 | Locomotive Sub | 11/4/2031 | DP | 116 | 255 |
| 22 | n/a | Tenor Sub | 7/1/2032 | EO | 0 | 6 |
| 23 | 2024-30 | Mountain View Sub | 4/1/2026 | DP | 181 | 181 |
| 24 | | | | | | |
| 25 | | | | TOTAL | 1753 | 3568 |

Dominion Transmission Zone: Supplemental Operational Flexibility and Efficiency





Dominion Transmission Zone: Supplemental Fredericksburg to Possum Corridor – Add 3rd and 4th 230kV Lines

Need Number: DOM-2024-0035

Process Stage: Solutions Meeting 08/06/2024

Proposed Solution:

- Construct Allman Switching Station north of existing Fredericksburg Substation, to accommodate ten, 230kV line terminals (six north, four south) in five strings of a breaker-and-a-half arrangement. GIS equipment will be utilized due to limited space.
- Rebuild Line #2157 approx. 4.5 miles, Allman to Cranes Corner, with double-circuit structures and a minimum summer conductor rating of 1573 MVA.
- Rebuild Line #2083 approx. 0.7 miles, Allman to Hospital Jct, with double-circuit structures and a minimum summer conductor rating of 1573 MVA.
- Expand Cranes Corner Sub to accommodate a new backbone for line re-alignment.
- Construct a 2nd 230kV double-circuit pole line approx. 12 miles, Aquia Harbour to Possum Point. Approximately 41 lattice structures (~7.1 miles) of adjacent 500kV Line #568 will be replaced with monopole structures to accommodate the new 230kV double-circuit structures in the corridor.
- Install two additional 230kV lines in the corridor, with a minimum summer rating of 1573 MVA, by utilizing the vacant arm positions on the double-circuit structures that will be created by rebuilding the existing single-circuit structures from Fredericksburg to Aquia Harbour and the new double-circuit structures from Aquia Harbour to Possum Point.
- Reconfigure the 230kV terminals at Possum Point to accommodate the two new line terminations.

Estimated Project Cost: \$180.0M (\$120.0M T-Line; \$60.0M Substation)

Alternatives Considered:

The intent of this project is to facilitate the orderly expansion of Dominion's transmission system by introducing new 230kV sources into the Fredericksburg to Possum Point corridor that will support the projected load growth and maximize the use of existing right-of-way. No alternatives outside of the existing corridor were developed.

Projected In-service Date: 06/01/2029

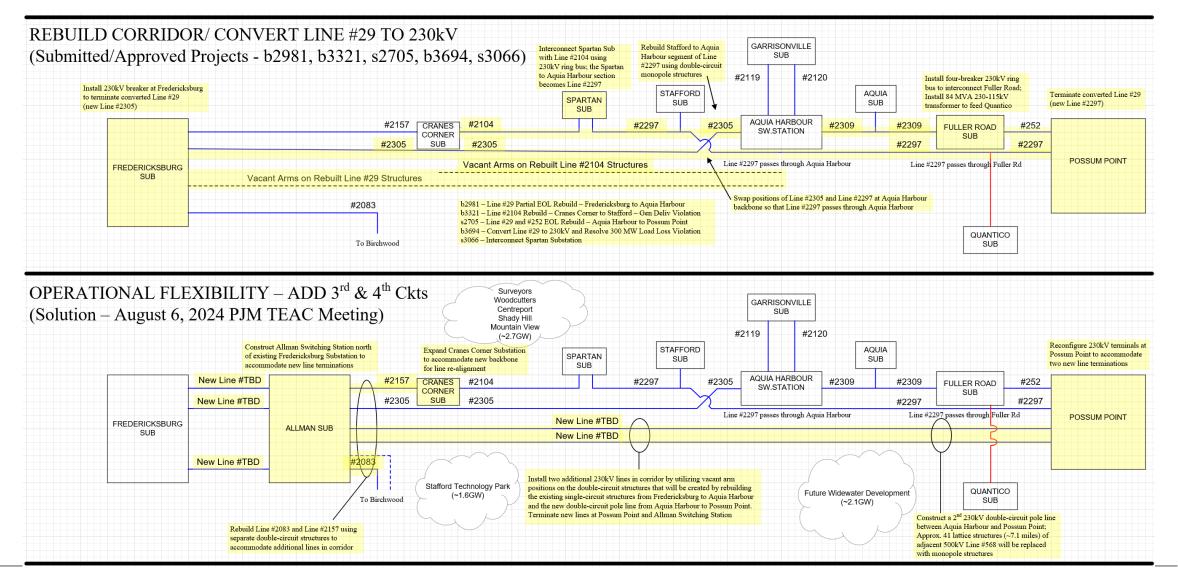
Project Status: Conceptual

Model: 2029 RTEP

Bubble Diagrams on Next Page



Dominion Transmission Zone: Supplemental Fredericksburg to Possum Corridor – Add 3rd and 4th 230kV Lines





Appendix



High level M-3 Meeting Schedule

| Assumptions | Activity | Timing |
|------------------|---|---|
| | Posting of TO Assumptions Meeting information | 20 days before Assumptions Meeting |
| | Stakeholder comments | 10 days after Assumptions Meeting |
| | | |
| Needs | Activity | Timing |
| | TOs and Stakeholders Post Needs Meeting slides | 10 days before Needs Meeting |
| | Stakeholder comments | 10 days after Needs Meeting |
| | | |
| Solutions | Activity | Timing |
| | TOs and Stakeholders Post Solutions Meeting slides | 10 days before Solutions Meeting |
| | Stakeholder comments | 10 days after Solutions Meeting |
| | | |
| Submission of | Activity | Timing |
| Supplemental | Do No Harm (DNH) analysis for selected solution | Prior to posting selected solution |
| Projects & Local | Post selected solution(s) | Following completion of DNH analysis |
| Plan | Stakeholder comments | 10 days prior to Local Plan Submission for integration into RTEP |
| | Local Plan submitted to PJM for integration into RTEP | Following review and consideration of comments received after posting of selected solutions |



Revision History

07/26/2024— V1 – Original version posted to pjm.com

