



2012/2013 Uplift

Ray Fernandez
Manager, Market
Settlements Development



Monthly Operating Reserve Charges: 2012 and 2013

	2012						2013					
	Day-Ahead	Balancing	Reactive Services	Synchronous Condensing	Black Start	Total	Day-Ahead	Balancing	Reactive Services	Synchronous Condensing	Black Start	Total
Jan	\$8,311,574	\$27,341,331	\$2,934,337	\$27,037	\$0	\$38,614,279	\$11,161,579	\$79,219,217	\$23,604,234	\$1,873	\$8,453,397	\$122,440,300
Feb	\$5,858,308	\$24,877,526	\$13,108,017	\$18,592	\$0	\$43,862,443	\$5,126,444	\$66,886,126	\$17,624,984	\$0	\$6,988,632	\$96,626,186
Mar	\$3,852,873	\$29,758,387	\$6,731,994	\$1,648	\$0	\$40,344,902	\$6,900,582	\$17,493,458	\$14,350,138	\$0	\$6,768,618	\$45,512,796
Apr	\$2,967,302	\$34,172,651	\$4,521,280	\$0	\$0	\$41,661,233	\$5,712,618	\$23,089,668	\$13,670,581	\$0	\$9,242,815	\$51,715,682
May	\$7,956,965	\$43,761,595	\$5,392,428	\$0	\$0	\$57,110,988	\$10,437,734	\$22,560,252	\$17,214,142	\$959	\$8,667,665	\$58,880,752
Jun	\$6,973,548	\$46,011,835	\$5,133,009	\$0	\$0	\$58,118,392	\$9,350,026	\$17,900,744	\$22,055,239	\$0	\$7,954,457	\$57,260,466
Jul	\$11,773,179	\$66,931,225	\$2,960,922	\$0	\$0	\$81,665,326	\$8,309,568	\$44,202,434	\$20,305,968	\$393,413	\$5,858,221	\$79,069,604
Aug	\$8,692,702	\$47,785,303	\$4,112,186	\$0	\$0	\$60,590,191	\$4,159,471	\$14,124,338	\$30,738,131	\$0	\$7,584,998	\$56,606,938
Sep	\$28,877,736	\$32,849,356	\$4,458,891	\$24,366	\$0	\$66,210,349	\$12,452,502	\$30,079,327	\$34,875,468	\$0	\$7,384,554	\$84,791,851
Oct	\$23,235,166	\$26,884,798	\$1,253,642	\$38,762	\$0	\$51,412,368	\$2,441,924	\$10,322,334	\$46,578,658	\$0	\$6,708,931	\$66,051,847
Nov	\$18,077,440	\$24,488,338	\$120,820	\$0	\$0	\$42,686,598	\$2,799,525	\$16,077,721	\$51,354,678	\$131	\$6,685,965	\$76,918,020
Dec	\$7,868,340	\$27,902,608	\$25,282,650	\$37,845	\$8,384,651	\$69,476,094	\$6,316,110	\$31,089,056	\$50,820,845	\$0	\$4,295,626	\$92,521,637
Annual Total	\$134,445,133	\$432,764,953	\$76,010,176	\$148,250	\$8,384,651	\$651,753,163	\$85,168,083	\$373,044,675	\$343,193,066	\$396,376	\$86,593,879	\$888,396,079
Share	20.6%	66.4%	11.7%	0.0%	1.3%	100.0%	9.6%	42.0%	38.6%	0.0%	9.7%	100.0%

Uplift Per Month - 2012/2013

