



Phase 2 – Monthly Rates

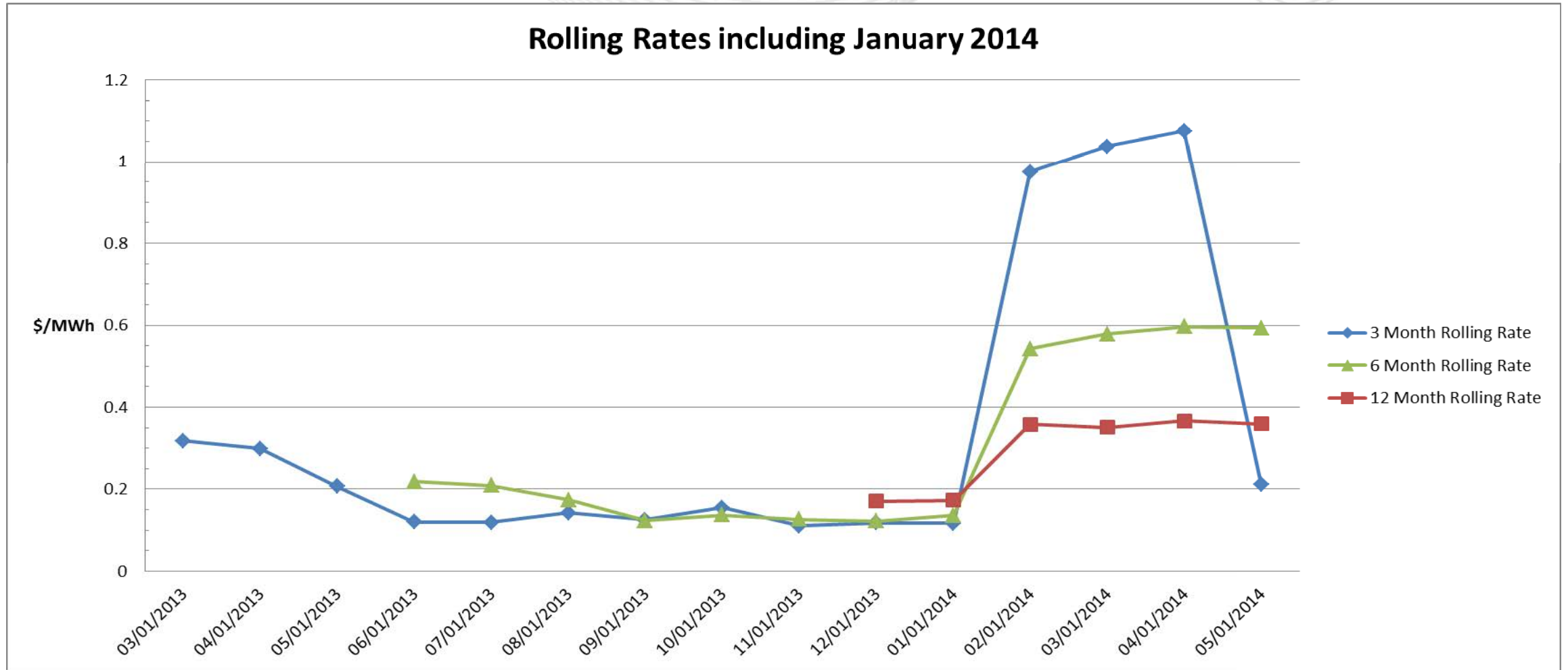
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- Rate Calculation based on:
 - Real-time Load
 - Real-time Generation
 - Exports
 - Imports
 - Incs
 - Decs
 - UTCs
- Not included due to 60 day lag in reporting
 - Economic Load Response
 - Emergency Load Response

Individual Monthly Rate:

Monthly Operating Reserve Credits / SUM (RT Load MW, RT Gen MW, Up To Congestion MW, Import MW, Export MW, Inc MW, Dec MW)

Individual Monthly Rates used to calculate 3, 6, and 12 month rolling rates both with and without the January 2014 monthly rate.



Rolling Rates without January 2014

