

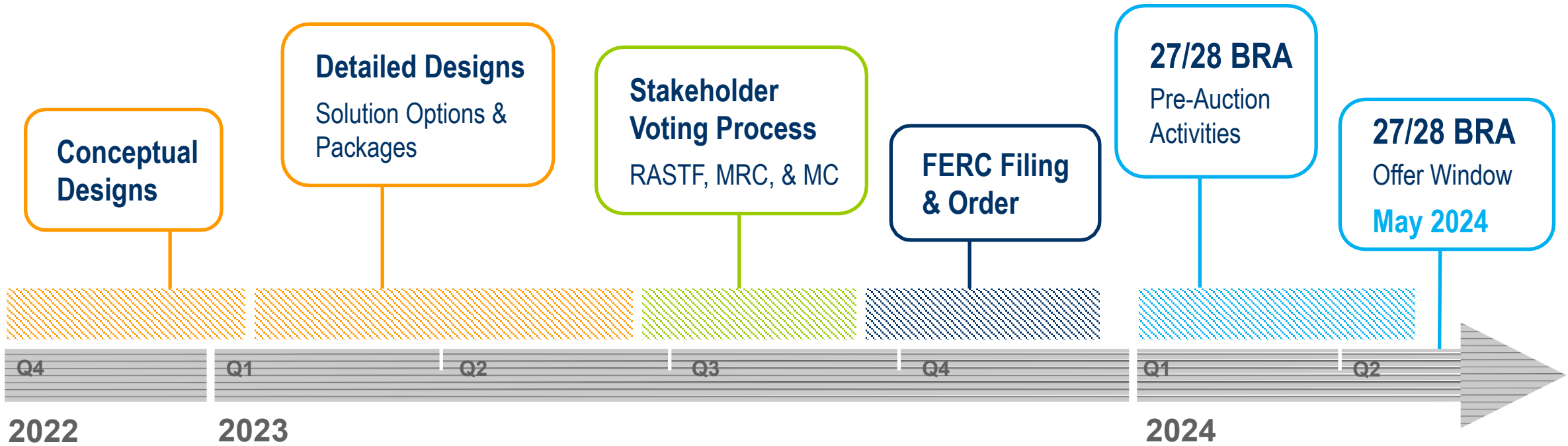


Draft CIFP Work Plan

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CIFP
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RASTF Work Plan Timeline for 27/28 BRA Implementation





Current RASTF Meeting Road Map

Meeting Date	Time	Work Plan
January 18	9 a.m. – 4 p.m. EPT	High-Level Design Concepts
January 31	9 a.m. – noon EPT	Options
February 14	9 a.m. – 4 p.m. EPT	Options
February 28	9 a.m. – noon EPT	Options
March 15	9 a.m. – 4 p.m. EPT	Review of KWA 7-10 and Packages
March 28	9 a.m. – noon EPT	Packages
April 19	9 a.m. – 4 p.m. EPT	Packages
April 26	1 p.m. – 4 p.m. EPT	Packages
May 17	9 a.m. – 4 p.m. EPT	Packages
May 30	1 p.m. – 4 p.m. EPT	Packages
June 14	9 a.m. – 4 p.m. EPT	First Read of Packages at the RASTF
June 28	9 a.m. – noon EPT	First Read of Packages at the RASTF
July 10	9 a.m. – 3 p.m. EPT	Vote on Packages at the RASTF
July MRC		First Read of Packages
August MRC		Vote on Packages
September MC		Vote on Packages

Process

Stage 1 – Similar to the normal CBIR process. PJM will provide stakeholder education and its initial solution package and alternatives considered, including its option alternatives to stakeholders

Stage 2 – Stakeholders may discuss any previously considered and/or new alternatives, with row-by-row reviews of the CIFP matrix.

Stage 3 – Based on the row-by-row discussions, PJM will finalize its package, and stakeholders will create alternative packages as appropriate.

Stage 4 – “Final Meeting”: For the benefit of all meeting attendees, PJM will review its package proposal in the solution Matrix on a row-by-row basis to show how its solution addresses the PS/IC. At the conclusion of the PJM presentation, Members and invited non-Member stakeholders, whether individually or in self-selected coalitions, will provide feedback to the Board on the impacts, positive or negative on the option details contained within the solution Matrix.

NOTE: This schedule of meetings uses already scheduled RASTF meetings as CIFP meetings.

Work Plan

RASTF/Pre-CIFP

Discussions	February 28 March 15
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Formal Process

Stage 1: PJM PS/IC & proposal	March 28
Stage 2: PJM and stakeholder development of the matrix (options)	April 19, 26 May 17, 30 June 14
Stage 3: PJM and stakeholders finalize proposals	June 28 July 10, 27
Stage 4: Final meeting MC Meeting (MC vote)	August 23 (morning) August 23 (afternoon)
Board review	
Feedback to members	
Filing	October 1

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