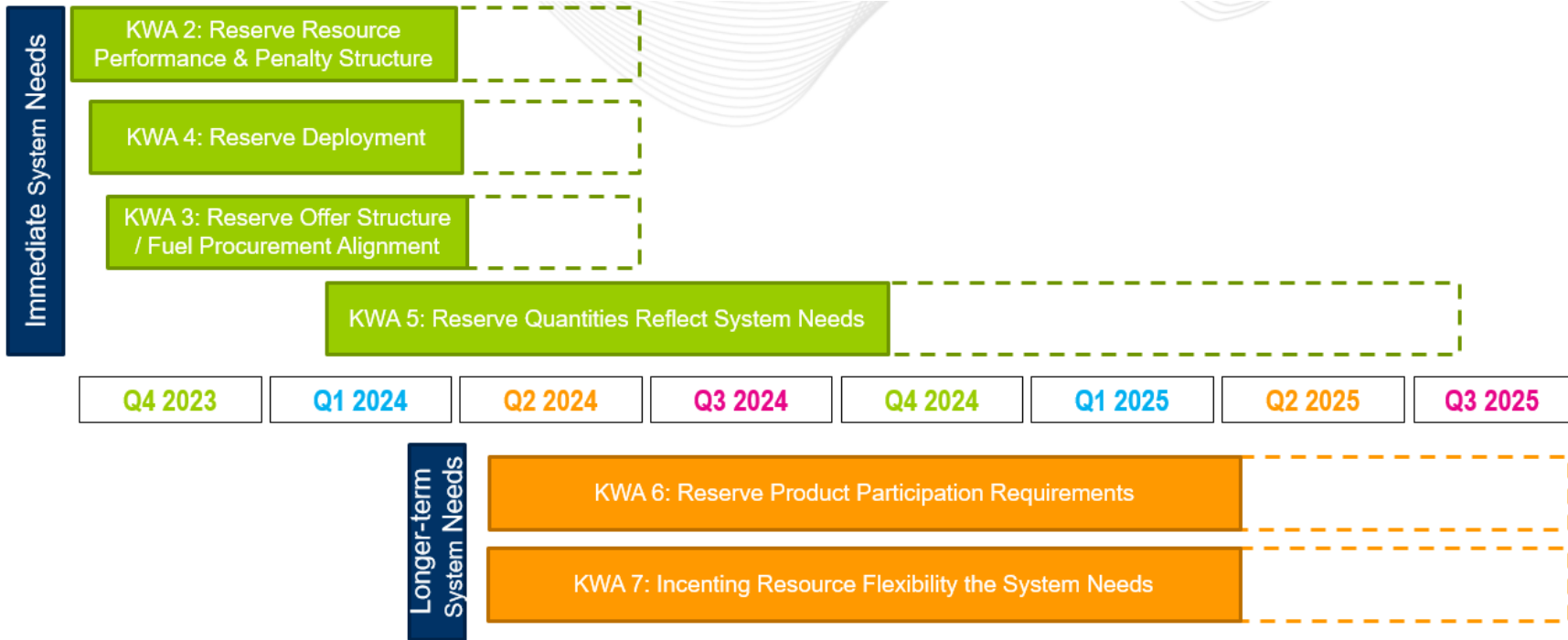


Reserve Certainty Senior Task Force Work Plan





RCSTF Work Plan	QUARTER							
	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025
Charter Development & Approval	X							
Develop Work Plan	X							
Education and Level-setting Key Work Activity 1 Immediate-term								
Education & Joint Fact-Finding	X							
Reserve Resource Performance and Penalty Structure Key Work Activity 2 Immediate-term								
Education & Joint Fact-Finding	X							
Interest Identification	X							
Develop Design Components	X							
Document Relative Importance of each Component	X							
Develop Options for each Component		X						
Narrow Options		X						
Develop Packages		X						
Narrow Packages <i>(Compare Packages to Interests & Importance Ratings)</i>		X	X					



Consensus Testing		X	X					
Tier 1/Tier 2 Decision Making			X					
Reporting to Parent Committee			X					

X – appears for each meeting where this work activity occurs



RCSTF Work Plan	QUARTER							
	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025
Reserve Deployment Key Work Activity 4 Immediate-term								
Education & Joint Fact-Finding	X							
Interest Identification	X							
Develop Design Components	X							
Document Relative Importance of each Component	X							
Develop Options for each Component		X						
Narrow Options		X						
Develop Packages		X						
Narrow Packages <i>(Compare Packages to Interests & Importance Ratings)</i>		X	X					
Consensus Testing		X	X					
Tier 1/Tier 2 Decision Making			X					
Reporting to Parent Committee			X					

X – appears for each meeting where this work activity occurs



RCSTF Work Plan	QUARTER							
	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025
Reserve Offer Structure & Alignment with Resource Fuel Procurement Key Work Activity 3 Immediate-term								
Education & Joint Fact-Finding	X							
Interest Identification	X							
Develop Design Components	X							
Document Relative Importance of each Component	X							
Develop Options for each Component		X						
Narrow Options		X						
Develop Packages		X						
Narrow Packages <i>(Compare Packages to Interests & Importance Ratings)</i>		X	X					
Consensus Testing		X	X					
Tier 1/Tier 2 Decision Making			X					
Reporting to Parent Committee			X					

X – appears for each meeting where this work activity occurs



RCSTF Work Plan	QUARTER							
	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025
Reserve Procurement Quantities Key Work Activity 5 Immediate and longer-term								
Education & Joint Fact-Finding		X	X	X				
Interest Identification		X	X	X				
Develop Design Components		X	X	X				
Document Relative Importance of each Component		X		X				
Develop Options for each Component			X	X	X			
Narrow Options			X		X			
Develop Packages			X			X	X	
Narrow Packages <i>(Compare Packages to Interests & Importance Ratings)</i>			X			X	X	
Consensus Testing			X			X	X	
Tier 1/Tier 2 Decision Making			X					X
Reporting to Parent Committee			X					X

A portion of the work for Key Work Activity 5 will align with the immediate-term work and may move forward with packages addressing the intermediate-term needs. This work is represented with green Xs in the chart above. The remainder of Key Work Activity 5 will be worked alongside the longer-term key work activities. This work is represented with orange Xs in the chart above.

X – appears for each meeting where this work activity occurs



RCSTF Work Plan	QUARTER							
	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025
Reserve Product Participation Requirements Key Work Activity 6 Longer-term								
Education & Joint Fact-Finding			X	X				
Interest Identification			X	X				
Develop Design Components			X	X				
Document Relative Importance of each Component				X				
Develop Options for each Component				X	X			
Narrow Options					X			
Develop Packages					X	X	X	
Narrow Packages <i>(Compare Packages to Interests & Importance Ratings)</i>						X	X	
Consensus Testing						X	X	
Tier 1/Tier 2 Decision Making								X
Reporting to Parent Committee								X

X – appears for each meeting where this work activity occurs



RCSTF Work Plan	QUARTER							
	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025
Incenting Resource Flexibility the System Needs Key Work Activity 7 Longer-term								
Education & Joint Fact-Finding			X	X				
Interest Identification			X	X				
Develop Design Components			X	X				
Document Relative Importance of each Component				X				
Develop Options for each Component				X	X			
Narrow Options					X			
Develop Packages					X	X	X	
Narrow Packages <i>(Compare Packages to Interests & Importance Ratings)</i>						X	X	
Consensus Testing						X	X	
Tier 1/Tier 2 Decision Making								X
Reporting to Parent Committee								X

X – appears for each meeting where this work activity occurs