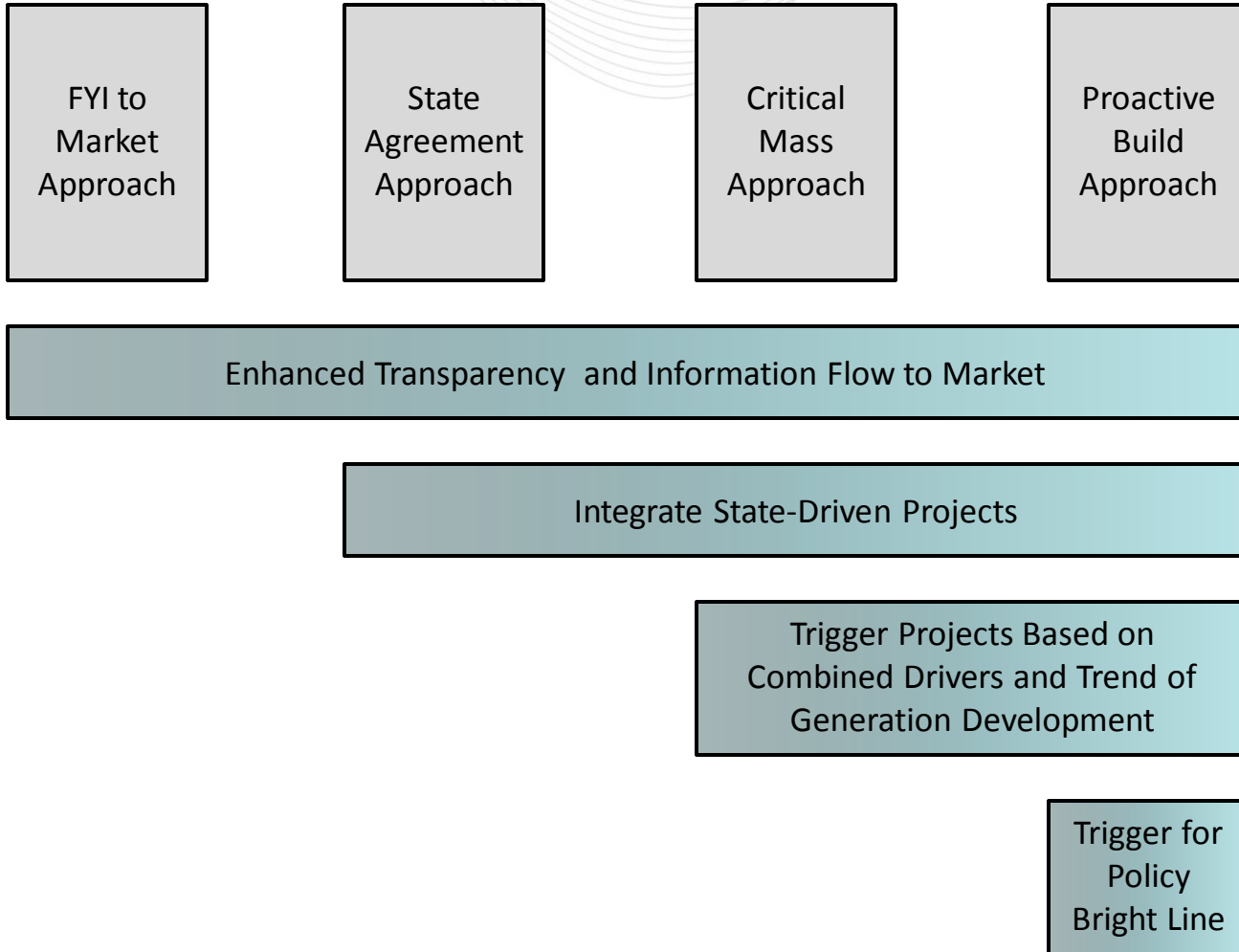




# PJM Planning Process Strawman

FYI to Market

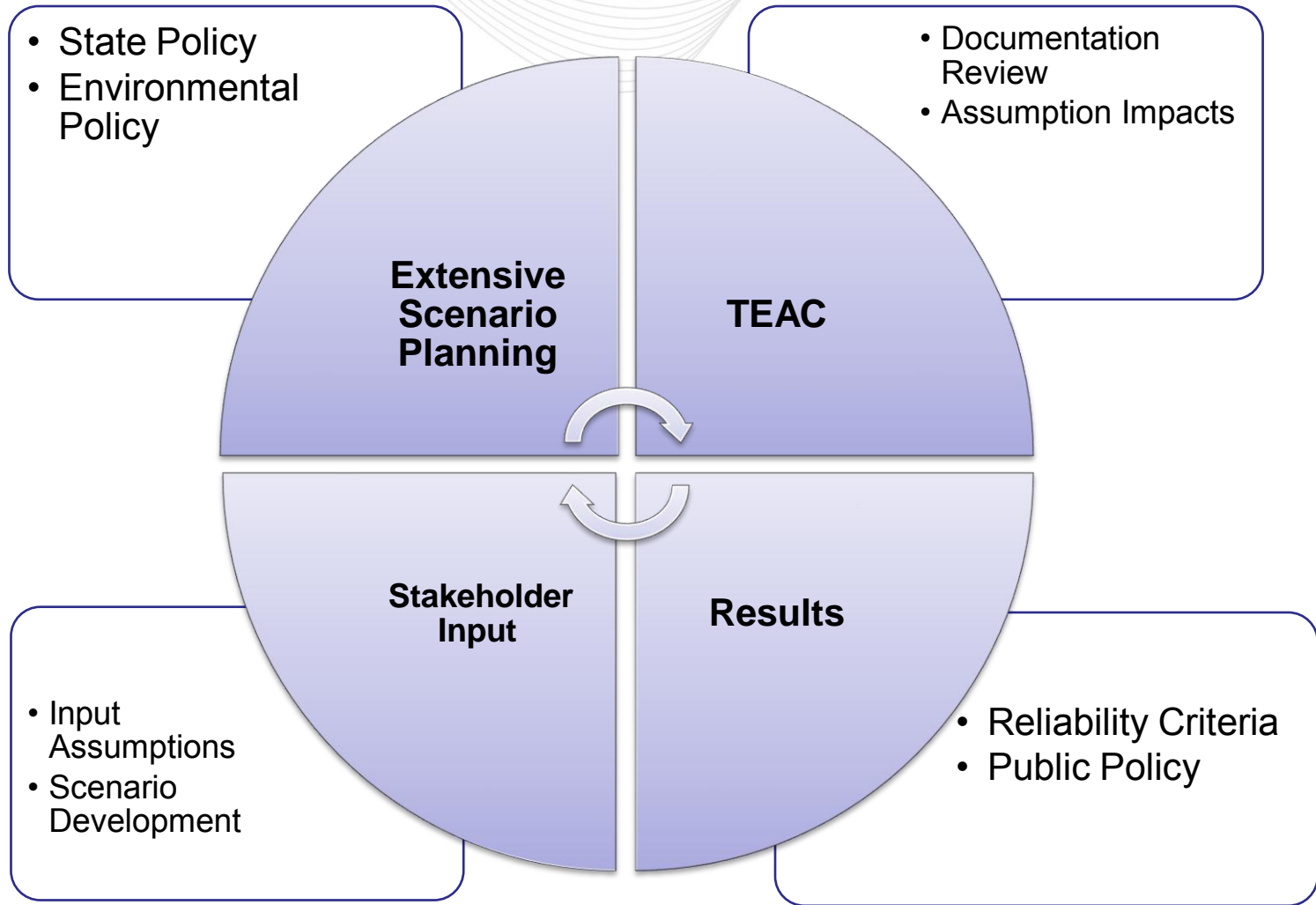
RPPTF  
August 31, 2011



- FYI to Market Approach
  - Perform extensive scenario planning analysis
  - Provide wide range of results to market – allow market to decide what resources and associated transmission should proceed to meet goals other than reliability
  - Results could include performance of various solution options, but no action would be taken by PJM
  - Provide for greater stakeholder interaction on front and back end

- More extensive stakeholder discussion of input assumptions and scenarios for analysis
- Discuss desired information with TEAC before each RTEP cycle
- Produce additional documentation to support TEAC slides
- More documentation of deliverability margins and limiting facilities
- Discussion of assumption impacts

- Analyses done as part of the FYI to Market Approach could form the basis for projects that get into the RTEP under the State Agreement Approach, Critical Mass Approach or Proactive Build Approach
- Scope and assumptions of analyses for the FYI to Market Approach need to facilitate those decisions



- Perform extensive scenario planning analysis
  - Develop scenarios that should be completed (fourth quarter)
    - Resource Scenarios (i.e. At-Risk, New Generation, EE, DR?)
    - Load Scenarios (i.e. High or low growth?)
    - Solicit stakeholder input on scenarios through the TEAC
  - Develop assumptions that should be used in the scenario analyses (first quarter)
  - Identify specific assumptions that sensitivities should be completed around (first quarter)

- Perform extensive scenario planning analysis
  - Scenario Analysis and Documentation (second and third quarter)
    - Reliability based analysis
    - Production cost based analysis
    - Input assumption sensitivities
    - Study documentation
    - TEAC Review



- Provide a wide range of results to the market
  - TEAC will be the forum for reviewing scenario planning analyses
  
  - Material to supplement the TEAC material
    - What additional information should be provided to stakeholders for the scenario planning analyses?
      - Additional information for the slides?
      - Documentation beyond the TEAC slides?