

# Board of Public Utilities Offshore Wind Transmission Proposal Data Collection Form

Supplemental Information Requested to Support New Jersey Board of Public Utilities (BPU) in the Evaluation of Transmission Projects Proposed to be Developed Under the 2021 State Agreement Approach (SAA)

2021-NJ OSW-63

Standard Regulatory Cost Recovery Requested Items						
ltem	Description	Response				
	D&M, G&A Costs Cost estimates for Operations, Maintenance, and G&A FERC US of A 560-570 series, 920 series					
b.	O&M escalation rates					
c.	Clarification if D&M, G&A expenses are covered in cost containment					
<u>B.</u>	Capital Structure					
а.	Debt-to-Equity ratio					
b.	Cost of debt					
<u>C.</u>	Depreciation					
a.	Book life by asset class					
b.	Tax depreciation method					
¢.	Book and tax depreciation schedule					
<u>D.</u>	Taxes					
a.	Federal and State Income Tax Rates					
b.	Description of Blended Income Tax Rate Calculations					
c.	Property Tax Rate					
d.	Deferred Income Tax Schedule					
<u>E.</u>	Discount Rate					
	Revenue Requirement Estimated annual revenue requirement for each proposed solution					
	from commercial operation through the book life of the plant					
	Provide revenue requirement build up workbook, including depreciation, cost of debt, return on equity, federal and state income tax, property tax, and other costs e.g., O&M, A&G, other income tax					
<u>G.</u>	Incentive Adders					
а.	Describe any incentive adders and what it applies to					
<u>H.</u>	Exceptions to Cost Cap					

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Year	Investment	Book Depreciation	Net Plant	Tax Depreciation	Residual	Deferred	Accumulated Deferred	Adjustment	Year-end	Average	Return of	Return on	Income	Property			Annual Rev
1	ATTENANT	Depreciation	reall.	Depreciation	Plant	Income Tax	Income Tax	to Rate Base	Rate Base	Rate Base	Interest	Equity	Taxes	Taxes	O&M	A&G	Requirement
2																	
3	-																
5																	
6																	
7																	-
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					Calculated
					Initial
Average			Cost of		Annual
Service Life	Iowa	Salvage	Removal	Net Salvage	Depreciation
(Years)	Curve	Factor	Factor	Factor	Rates

Calandara

#### TRANSMISSION PLANT

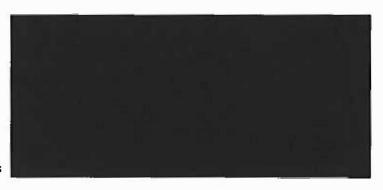
- 351.0 Energy Storage Equipment352.0 Structures & Improvements
- 353.0 Station Equipment
- 354.0 Towers & Fixtures
- 355.0 Poles & Fixtures
- 356.0 OH Cond. & Devices
- 357.0 Underground Conduit
- 358.0 Underground Conductor and Devices

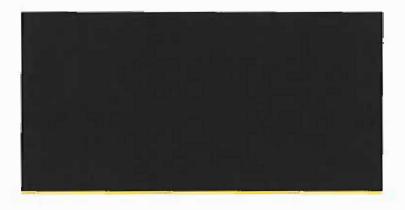
#### **GENERAL PLANT**

- 390.0 Structures & Improvements
- 391.0 Office Furniture & Equipment
- 392.0 Transportation Equipment
- 393.0 Stores Equipment
- 394.0 Tools Shop & Garage Equipment
- 395.0 Laboratory Equipment
- 396.0 Power Operated Equipment
- 397.0 Communication Equipment
- 398.0 Miscellaneous Equipment

### **INTANGIBLE PLANT**

303 Miscellaneous Intangible Plant





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