Constitution-Concord 110567/110568 Concord-Monument Street 110563/110564 Re-conductor

General Information

Proposing entity name BGETO

Company proposal ID F

PJM Proposal ID 836

Project title Constitution-Concord 110567/110568 Concord-Monument Street 110563/110564 Re-conductor

Project description Re-conductor Constitution-Concord 110567/110568 Concord-Monument Street 110563/110564

circuits

Project in-service date 01/2025

Tie-line impact No

Interregional project No

Is the proposer offering a binding cap on capital costs?

Additional benefits

Project Components

1. Constitution-Concord 110567 Reconductor

2. Constitution-Concord 110568 Re-conductor

3. Concord-Monument 110563 Re-conductor

4. Concord-Monument 110564 Reconductor

Transmission Line Upgrade Component

Component title Constitution-Concord 110567 Reconductor

Impacted transmission line Constitution-Concord 110567

Point A Constitution

Point B Concord

Point C

Terrain description Baltimore City UG Duct (Existing)

Existing Line Physical Characteristics

Operating voltage 115

Conductor size and type 1650 kcmil Al / 1750 kcmil Cu

Hardware plan description NA

Tower line characteristics NA

Proposed Line Characteristics

Designed Operating

Voltage (kV) 115.000000 115.000000

Normal ratings Emergency ratings

Summer (MVA) 178.000000 213.000000

Winter (MVA) 223.000000 264.000000

Conductor size and type 3500 kcmil Cu

Shield wire size and type NA

Rebuild line length 0.95

Rebuild portion description 0.95 Miles re-conductor of UG Cables in existing duct within existing pipes

Right of way NA

Construction responsibility BGE

Additional comments

Component Cost Details - In Current Year \$

Engineering & design

Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor

Agreements

Permitting / routing / siting Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor

Agreements

ROW / land acquisition Confidential to BGE Supply Chain/Vendor

Agreements

Materials & equipment Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor

Agreements

Construction & commissioning Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor

Agreements

Construction management Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor

Agreements

Overheads & miscellaneous costs Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor

Agreements

Contingency Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor

Agreements

Total component cost \$5,471,250.81

Component cost (in-service year) \$5,865,144.77

Transmission Line Upgrade Component

Point C

Component title Constitution-Concord 110568 Re-conductor

Impacted transmission line Constitution-Concord 110568

Point A Constitution

Point B Concord

Terrain description Baltimore City UG Duct (Existing)

Existing Line Physical Characteristics

Operating voltage 115

Conductor size and type 1650 kcmil Al / 1750 kcmil Cu

Hardware plan description NA

Tower line characteristics NA

Proposed Line Characteristics

Voltage (kV) 115.000000 115.000000

Normal ratings Emergency ratings

Operating

Summer (MVA) 177.000000 207.000000

Winter (MVA) 220.000000 255.000000

Conductor size and type 3500 kcmil Cu

Shield wire size and type NA

Rebuild line length 0.87

Rebuild portion description 0.87 Miles re-conductor of UG Cables in existing duct within existing pipes

Designed

Right of way NA

Construction responsibility BGE

Additional comments

Component Cost Details - In Current Year \$

Engineering & design

Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor

Agreements

Permitting / routing / siting Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Agreements ROW / land acquisition Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Agreements Materials & equipment Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Agreements Construction & commissioning Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Agreements Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Construction management Agreements Overheads & miscellaneous costs Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Agreements Contingency Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Agreements Total component cost \$5,190,639.86 Component cost (in-service year) \$5,564,333.26 **Transmission Line Upgrade Component** Concord-Monument 110563 Re-conductor Component title

Impacted transmission line Concord-Monument 110563

Point A Concord

Point B Monument

Point C

Terrain description Baltimore City UG Duct (Existing)

Existing Line Physical Characteristics

Operating voltage 115

Conductor size and type 2000 kcmil Al

Hardware plan description NA

Tower line characteristics NA

Proposed Line Characteristics

Designed Operating

Voltage (kV) 115.000000 115.000000

Normal ratings Emergency ratings

Summer (MVA) 171.000000 183.000000

Winter (MVA) 209.000000 226.000000

Conductor size and type 3500 kcmil Cu

Shield wire size and type NA

Rebuild line length 0.85

Rebuild portion description 0.85 Miles re-conductor of UG Cables in existing duct within existing pipes

Right of way NA

Construction responsibility BGE

Additional comments

Component Cost Details - In Current Year \$

Engineering & design

Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor

Agreements

Permitting / routing / siting Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor

Agreements

ROW / land acquisition Confidential to BGE Supply Chain/Vendor

Agreements

2020-W1-836

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Materials & equipment Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Agreements

Construction & commissioning

Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor
Agreements

Construction management Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Agreements

Overheads & miscellaneous costs

Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor
Agreements

Contingency

Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor

Agreements

Total component cost \$4,816,161.40

Component cost (in-service year) \$5,206,659.14

Transmission Line Upgrade Component

Component title Concord-Monument 110564 Reconductor

Impacted transmission line Concord-Monument 110564

Point A Concord

Point B Monument

Point C

Terrain description Baltimore City UG Duct (Existing)

Existing Line Physical Characteristics

Operating voltage 115

Conductor size and type 1650 kcmil Al

Hardware plan description NA

Tower line characteristics NA

Proposed Line Characteristics

	Designed	Operating			
Voltage (kV)	115.000000	115.000000			
	Normal ratings	Emergency ratings			
Summer (MVA)	171.000000	169.000000			
Winter (MVA)	195.000000	210.000000			
Conductor size and type	3500 kcmil Cu				
Shield wire size and type	NA				
Rebuild line length	0.9				
Rebuild portion description	0.9 Miles re-conductor of UG Cables in existing duct within existing pipes				
Right of way	NA				
Construction responsibility	BGE				
Additional comments					
Component Cost Details - In Current Year \$					
Engineering & design	Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Agreements				
Permitting / routing / siting	Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Agreements				
ROW / land acquisition	Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor Agreements				
Materials & equipment	Confidential BGE Detailed Estir Agreements	mate Information Confidential to BGE Supply Chain/Vendor			
Construction & commissioning	Confidential BGE Detailed Estir Agreements	mate Information Confidential to BGE Supply Chain/Vendor			

Construction management Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor

Agreements

Overheads & miscellaneous costs

Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor

Agreements

Contingency Confidential BGE Detailed Estimate Information Confidential to BGE Supply Chain/Vendor

Agreements

Total component cost \$5,108,812.93

Component cost (in-service year) \$5,522,719.75

Congestion Drivers

None

Existing Flowgates

FG#	From Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type
GD-S483	221855	CONSTITUTION	221215	CONCRD62	1	115	232	Gen Deliv (Summer)
GD-S480	221855	CONSTITUTION	221214	CONCRD64	1	115	232	Gen Deliv (Summer)

New Flowgates

None

Financial Information

Capital spend start date 01/2021

Construction start date 03/2023

Project Duration (In Months) 48

Additional comments

None